

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION OF THE
HUD 2024 AND 2025 CONTINUUM OF CARE
HOMELESS MANAGEMENT INFORMATION SYSTEM GRANT
AGREEMENT NO. IL0306L5T142417
COMPANY 5000 – ACCOUNTING UNIT 1480
\$199,080

REVENUE

41000-0001 - Federal Operating Grant - HUD \$ 199,080

TOTAL ANTICIPATED REVENUE \$ 199,080

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 103,605
51010-0000 - Employer Share I.M.R.F. 9,231
51030-0000 - Employer Share Social Security 7,926
51040-0000 - Employee Med & Hosp Insurance 20,497

TOTAL PERSONNEL \$ 141,259

COMMODITIES

52200-0000 - Operating Supplies & Materials 100

TOTAL COMMODITIES \$ 100

CONTRACTUAL

53090-0000 - Other Professional Services \$ 315
53260-0000 - Wireless Communication Svc 2,000
53500-0000 - Mileage Expense 200
53510-0000 - Travel Expense 3,786
53610-0000 - Instruction & Schooling 4,101
53807-0000 - Software Maint Agreements 31,546
53820-0000 - Grant Services 15,773

TOTAL CONTRACTUAL \$ 57,721

TOTAL ADDITIONAL APPROPRIATION \$ 199,080