

DuPage County, Illinois BUDGET ADJUSTMENT Effective April 1, 2025

	1500 Company #	-		Froi		OOT ADMINISTRATION Ounting Unit Name	*	-
counting Unit	Account	Sub-Account	Title	America		Finance Dept Use Only Available Balance		Date of
					Amount	Prior to Transfer	After Transfer	Balance
3500	54020	0000	BUILDING CONSTRUCTION	\$	1,100,000.00	5,000,000,00	3,900,000.00	9/18/25
		-						
			Total	s	1 100 000 00			
			Total	2	1,100,000.00			
т	1500					T MAINTENANCE/OP	<u>S</u>	
To:	1500 ompany #	-1		To: C	ompany/Account	ing Unit Name		
	отграну н					<i>c</i> :		
counting						Finance Dep		D-1f
Unit	Account	Sub-Account	Title		Amount	Available Prior to Transfer	After Transfer	Date of Balance
3510	50000	0000		T.				7
3310	30000	0000	REGULAR SALARIES	\$	1,100,000.00	399,196.18	1,411,196.18	9/18/25
				1				
				-				
			Total	5	1,100,000.00			
Re	eason for Requ	iest:						
Re	eason for Requ		Negoations for the union salaries for maintenance and fle	et staff	occured and tern	ns were reached in th	ne beginning of	
Re	eason for Requ		FY25. The new contract salaries exceeded the estimated	salary	adjustments mad	e during the prior ve	ar's budgeting	
Re	eason for Requ		FY25. The new contract salaries exceeded the estimated period. DOT has the funding to cover the salaries the rem	salary	adjustments mad	e during the prior ve	ar's budgeting	
Re	eason for Requ		FY25. The new contract salaries exceeded the estimated	salary	adjustments mad	e during the prior ve	ar's budgeting	
Re	ason for Requ		FY25. The new contract salaries exceeded the estimated period. DOT has the funding to cover the salaries the rem	salary	adjustments mad	e during the prior ve	ar's budgeting	
Re	eason for Requ		FY25. The new contract salaries exceeded the estimated period. DOT has the funding to cover the salaries the rem	salary ainder	adjustments mad of the year and h	e during the prior ye as accounted for the	ar's budgeting increase in the	
Re	ason for Requ		FY25. The new contract salaries exceeded the estimated period. DOT has the funding to cover the salaries the rem	salary ainder	adjustments mad of the year and h	e during the prior ye as accounted for the	ar's budgeting increase in the	
Re	gason for Requ		FY25. The new contract salaries exceeded the estimated period. DOT has the funding to cover the salaries the rem	salary ainder	adjustments mad of the year and h	e during the prior ye as accounted for the re on fi	ar's budgeting increase in the	9/16/2
Re	for Requ		FY25. The new contract salaries exceeded the estimated period. DOT has the funding to cover the salaries the rem	salary ainder	adjustments mad of the year and h	e during the prior ye as accounted for the re on fi	ar's budgeting increase in the	9/1g/2
Re	for Requ		FY25. The new contract salaries exceeded the estimated period. DOT has the funding to cover the salaries the rem	salary ainder	adjustments mad of the year and h	e during the prior ye as accounted for the re on fi	ar's budgeting increase in the	9/19/2
Re			FY25. The new contract salaries exceeded the estimated period. DOT has the funding to cover the salaries the rem	salary ainder	gnatu	e during the prior ye as accounted for the re on fi	ar's budgeting increase in the	9/17
Re	ason far Requ Activity		FY25. The new contract salaries exceeded the estimated period. DOT has the funding to cover the salaries the remFY26 budget.	salary ainder	adjustments mad of the year and h	e during the prior ye as accounted for the re on fi	ar's budgeting increase in the	9/16/2- G 117
Re			FY25. The new contract salaries exceeded the estimated period. DOT has the funding to cover the salaries the rem FY26 budget.	Sinder	gnatu gnatu gnatu ment nead Signat	e during the prior ye as accounted for the re on fi	ar's budgeting increase in the	9/17
Re			FY25. The new contract salaries exceeded the estimated period. DOT has the funding to cover the salaries the remFY26 budget.	Sinder	gnatu gnatu gnatu ment nead Signat	e during the prior ye as accounted for the re on fi	ar's budgeting increase in the	9/17
Re			FY25. The new contract salaries exceeded the estimated period. DOT has the funding to cover the salaries the rem FY26 budget.	Sinder Sinder Chief F	gnatu gnatu gnatu ment nead Signat	e during the prior ye as accounted for the re on fi	ar's budgeting increase in the	9/17
	Activity		FY25. The new contract salaries exceeded the estimated period. DOT has the funding to cover the salaries the rem FY26 budget. (optional) ****Please sign in blue ink on t Finance Department Use Only	Sinder Sinder Chief F	gnatu gnatu gnatu ment nead Signat	e during the prior ye as accounted for the re on fi	ar's budgeting increase in the	9/17
			FY25. The new contract salaries exceeded the estimated period. DOT has the funding to cover the salaries the rem FY26 budget. (optional) ****Please sign in blue ink on t	Sinder Sinder Chief F	gnatu gnatu gnatu ment nead Signat	e during the prior ye as accounted for the re on fi	ar's budgeting increase in the	9/17
Fis	Activity	5 Budget Jo	FY25. The new contract salaries exceeded the estimated period. DOT has the funding to cover the salaries the rem FY26 budget. (optional) ****Please sign in blue ink on t Finance Department Use Only	Si Depart	gnatu gnatu gnatu Signat inancial Officer nal form****	re on file	ar's budgeting increase in the	9/17

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