

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH
THE NATIONAL FORENSIC SCIENCE IMPROVEMENT PROGRAM GRANT PY23
INTER-GOVERNMENTAL AGREEMENT NO. 723503
COMPANY 5000 – ACCOUNTING UNIT 4520
\$75,000

REVENUE

| | | | |
|--|----|---------------|-------------------------|
| 41000-0004 - Federal Operating Grant - DOJ | \$ | <u>75,000</u> | |
| TOTAL ANTICIPATED REVENUE | | | \$ <u><u>75,000</u></u> |

EXPENDITURES

COMMODITIES

| | | | |
|---|----|--------------|-----------|
| 52000-0000 - Furn/Mach/Equip Small Value | \$ | 19,544 | |
| 52100-0000 - I.T. Equipment-Small Value | | 16,790 | |
| 52200-0000 - Operating Supplies & Materials | | <u>8,355</u> | |
| TOTAL COMMODITIES | | | \$ 44,689 |

CONTRACTUAL

| | | | |
|--|----|---------------|-------------------------|
| 53090-0000 - Other Professional Services | \$ | 2,000 | |
| 53510-0000 - Travel Expense | | 3,280 | |
| 53600-0000 - Dues & Memberships | | 200 | |
| 53610-0000 - Instruction & Schooling | | 7,945 | |
| 53806-0000 - Software Licenses | | <u>16,886</u> | |
| TOTAL CONTRACTUAL | | | \$ <u><u>30,311</u></u> |

| | | | |
|--------------------------------|--|--|-------------------------|
| TOTAL ADDITIONAL APPROPRIATION | | | \$ <u><u>75,000</u></u> |
|--------------------------------|--|--|-------------------------|