

DuPage County, Illinois
BUDGET ADJUSTMENT
Effective April 1, 2025

From: 1000
Company #

JAIL OPERATIONS
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
4410	50010	0	OVERTIME	\$ 510,000.00	1,191,136.33	681,136.33	9/25/25
4410	50020	0	HOLIDAY PAY	\$ 250,000.00	757,463.30	507,463.30	9/25/25
4410	50050	0	TEMPORARY SALARIES	\$ 75,000.00	111,670.59	36,670.59	9/25/25
4415	50011	0	SHERIFF-SPECIAL DUTY O/T	\$ 90,000.00	181,943.68	91,943.68	9/25/25
4415	50020	0	HOLIDAY PAY	\$ 70,000.00	254,269.36	184,269.36	9/25/25
4415	50010	0	OVERTIME	\$ 64,000.00	278,276.74	214,276.74	9/25/25
Total				\$ 1,059,000.00			

To: 1000
Company #

LAW ENFORCEMENT BUREAU
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
4415	50000	0	REGULAR SALARIES	\$ 975,000.00	856,408.05	1,831,408.05	9/25/25
4415	50090	0	TOWNSHIP CONTRACTS - SHERIFF	\$ 24,000.00	78,899.22	102,899.22	9/25/25
4400	50000	0	REGULAR SALARIES	\$ 60,000.00	300,454.86	360,454.22	9/25/25
Total				\$ 1,059,000.00			

Reason for Request:

Transfers needed for projected shortages through end of year due to collective bargaining agreement increases ratified during FY2025 and adjustments made to budgets during approval process.

Activity

(optional)

Chief Financial Officer

Date

****Please sign in blue ink on the original form****

Finance Department Use Only			
Fiscal Year <u>25</u>	Budget Journal # _____	Acctg Period _____	
Entered By/Date _____	Released & Posted By/Date _____		

JPS - 10/7/25
FIN/CB - 10/14/25

8