

ATTACHMENT I

ACCEPTANCE OF BUDGET MODIFICATION AND EXTENSION OF
THE U.S. DEPARTMENT OF JUSTICE - BUREAU OF JUSTICE ASSISTANCE
ADULT DRUG COURT AND VETERANS TREATMENT COURT
DISCRETIONARY GRANT PROGRAM FY21
AWARD NO. 15PBJA-21-GG-04221-MUMU
COMPANY 5000 - ACCOUNTING UNIT 6155
\$0

EXPENDITURES

COMMODITIES

52000-0000 - Furn/Mach/Equip Small Value	\$	3,257	
52100-0000 - I.T. Equipment-Small Value		70	
52200-0000 - Operating Supplies & Materials		(6,919)	
52220-0000 - Wearing Apparel		5,000	
52240-0000 - Promotion Materials		2,000	
52320-0000 - Medical/Dental/Lab Supplies		31,588	
TOTAL COMMODITIES	\$		34,996

CONTRACTUAL

53070-0000 - Medical Services	\$	(41,196)	
53090-0000 - Other Professional Services		(104,015)	
53260-0000 - Wireless Communication Svc		600	
53410-0000 - Rental Of Machinery & Equipmnt		72,896	
53500-0000 - Mileage Expense		2,030	
53510-0000 - Travel Expense		5,331	
53610-0000 - Instruction & Schooling		2,440	
53807-0000 - Software Maint Agreements		13,500	
53830-0000 - Other Contractual Expenses		13,418	
TOTAL CONTRACTUAL	\$		<u>(34,996)</u>

TOTAL ADDITIONAL APPROPRIATION	\$	<u><u>0</u></u>
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