

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE
ILLINOIS FAMILY VIOLENCE COORDINATING COUNCIL GRANT PY27
INTER-GOVERNMENTAL AGREEMENT NO. 322718
COMPANY 5000 – ACCOUNTING UNIT 6000
\$52,000

REVENUE

41400-0011 - State Operating Grant - ICJIA \$ 52,000

TOTAL ANTICIPATED REVENUE \$ 52,000

EXPENDITURES

COMMODITIES

52200-0000 - Operating Supplies & Materials \$ 2,400

TOTAL COMMODITIES \$ 2,400

CONTRACTUAL

53090-0000 - Other Professional Services \$ 45,336

53800-0000 - Printing 3,304

53807-0000 - Subscription It Arrangements 960

TOTAL CONTRACTUAL \$ 49,600

TOTAL ADDITIONAL APPROPRIATION \$ 52,000