

DU PAGE COUNTY EMERGENCY TELEPHONE SYSTEM BOARD
APPROPRIATION BUDGET
2025 APPROPRIATIONS

4000-5820 EQUALIZATION FUND

Personnel	\$1,516,305
Commodities	\$420,750
Contractual Services	\$11,092,912
Capital	\$34,487,802
TOTAL FUND APPROPRIATION	<u>\$47,517,769</u>
 TOTAL APPROPRIATION – ALL FUNDS	 <u>\$47,517,769</u>