

The County of DuPage

Kenneth Moy DuPage Care Center HVAC Replacements

PROJECT BUDGET AHU S-1 (Mechanical Room G15)



January 27, 2023

PKG #	TRADE PACKAGE	BUDGET
06A-1	General Trades	\$ 10,000
23A-1	HVAC	\$ 570,000
26A-1	Electrical	\$ 40,000
TRADE PACKAGE SUBTOTAL		\$ 620,000

Preconstruction	\$	-
General Conditions (Supervision)	\$	-
Project General Conditions	\$	-
Kluber A+E - Architectural Fees (Construction)	\$	-
Performance Bond	*Not Required	
Construction Management Fee (4.0%)	\$	-
Insurance (1.0%)	\$	-
SUBTOTAL (Lamp Incorporated Services)		\$ -
Construction Contingency (20%)	\$	-
Escalation (5%)	\$	-
SUBTOTAL		\$ -
Owner Costs (Permits, Testing, etc.)	\$	-
Commissioning	*By Owner	
FF&E	*By Owner	
SUBTOTAL		\$ -

PROJECT TOTAL \$ 620,000

1. THIS IS AN OPINION OF PROBABLE COST ONLY. LAMP INCORPORATED HAS NO CONTROL OVER THE COST OF LABOR, MATERIALS, EQUIPMENT, OR SERVICES FURNISHED, OVER CONTRACTOR'S METHODS OF DETERMINING PRICES, COMPETITIVE BIDDING, MARKET CONDITIONS OR NEGOTIATING TERMS. KNIGHT E/A DOES NOT GUARANTEE THAT THIS OPINION WILL NOT VARY FROM ACTUAL COST, OR CONTRACTOR BIDS.

2. PREVAILING WAGE RATES WERE USED FOR THIS OPINION OF PROBABLE CONSTRUCTION COST.

3. THIS OPINION OF PROBABLE CONSTRUCTION COST WAS DEVELOPED IN JANUARY 2023 AND INCLUDES AN ALLOWANCE OF FIVE PERCENT (5%) FOR ESCALATION.

Tom McGrath
Lamp Incorporated
Vice President of Estimating

The County of DuPage

Kenneth Moy DuPage Care Center HVAC Replacements

PROJECT BUDGET AHU S-2 (Mechanical Room G15)



January 27, 2023

PKG #	TRADE PACKAGE	BUDGET
06A-1	General Trades	\$ 10,000
23A-1	HVAC	\$ 840,000
26A-1	Electrical	\$ 40,000
TRADE PACKAGE SUBTOTAL		\$ 890,000

Preconstruction	\$	-
General Conditions (Supervision)	\$	-
Project General Conditions	\$	-
Kluber A+E - Architectural Fees (Construction)	\$	-
Performance Bond	*Not Required	
Construction Management Fee (4.0%)	\$	-
Insurance (1.0%)	\$	-
SUBTOTAL (Lamp Incorporated Services)		\$ -
Construction Contingency (20%)	\$	-
Escalation (5%)	\$	-
SUBTOTAL		\$ -
Owner Costs (Permits, Testing, etc.)	\$	-
Commissioning	*By Owner	
FF&E	*By Owner	
SUBTOTAL		\$ -

PROJECT TOTAL \$ 890,000

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Kenneth Moy DuPage Care Center HVAC Replacements

PROJECT BUDGET AHU S-6 (Penthouse A)



January 27, 2023

PKG #	TRADE PACKAGE	BUDGET
06A-1	General Trades	\$ 10,000
23A-1	HVAC	\$ 600,000
26A-1	Electrical	\$ 30,000
TRADE PACKAGE SUBTOTAL		\$ 640,000

Preconstruction	\$ -
General Conditions (Supervision)	\$ -
Project General Conditions	\$ -
Kluber A+E - Architectural Fees (Construction)	\$ -
Performance Bond	*Not Required
Construction Management Fee (4.0%)	\$ -
Insurance (1.0%)	\$ -
SUBTOTAL (Lamp Incorporated Services)	\$ -
Construction Contingency (20%)	\$ -
Escalation (5%)	\$ -
SUBTOTAL	\$ -
Owner Costs (Permits, Testing, etc.)	\$ -
Commissioning	*By Owner
FF&E	*By Owner
SUBTOTAL	\$ -

PROJECT TOTAL \$ 640,000

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PROJECT BUDGET AHU S-8 (Penthouse B)



January 27, 2023

PKG #	TRADE PACKAGE	BUDGET
06A-1	General Trades	\$ 10,000
23A-1	HVAC	\$ 735,000
26A-1	Electrical	\$ 30,000
TRADE PACKAGE SUBTOTAL		\$ 775,000

Preconstruction	\$	-
General Conditions (Supervision)	\$	-
Project General Conditions	\$	-
Kluber A+E - Architectural Fees (Construction)	\$	-
Performance Bond	*Not Required	
Construction Management Fee (4.0%)	\$	-
Insurance (1.0%)	\$	-
SUBTOTAL (Lamp Incorporated Services)		\$ -
Construction Contingency (20%)	\$	-
Escalation (5%)	\$	-
SUBTOTAL		\$ -
Owner Costs (Permits, Testing, etc.)	\$	-
Commissioning	*By Owner	
FF&E	*By Owner	
SUBTOTAL		\$ -

PROJECT TOTAL \$ 775,000

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