

ADDITIONAL APPROPRIATION FOR  
THE ANIMAL SERVICES FUND  
COMPANY 1100, ACCOUNTING UNIT 1300  
\$3,066,910

REVENUE SOURCE

46008-0000 – Donations \$750,000

TOTAL REVENUE SOURCE \$750,000

FUNDING SOURCE

30000-0000 – Fund Balance – Unassigned \$2,316,910

TOTAL FUNDING SOURCE \$2,316,910

TOTAL REVENUE & FUNDING SOURCE \$3,066,910

EXPENDITURES

CAPITAL OUTLAY

54010-0000 – Building Improvements \$2,728,476

54090-0000 – Furniture & Furnishings \$159,391

54100-0000 – IT Equipment \$29,043

54110-0000 – Equipment & Machinery \$150,000

TOTAL CAPITAL OUTLAY \$3,066,910

TOTAL ADDITIONAL APPROPRIATION \$3,066,910