



# DU PAGE COUNTY

421 N. COUNTY FARM ROAD  
WHEATON, IL 60187  
www.dupagecounty.gov

## Human Services

### Final Regular Meeting Agenda

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Tuesday, January 21, 2025

9:30 AM

Room 3500A

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1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC COMMENT

4. CHAIR REMARKS - CHAIR SCHWARZE

5. APPROVAL OF MINUTES

5.A. [25-0317](#)

Human Services Committee - Regular Meeting - Tuesday, January 7, 2025

6. COMMUNITY SERVICES - MARY KEATING

6.A. [FI-R-0018-25](#)

Acceptance & appropriation of additional funding for the Aging-Case Coordination Unit for PY25 in the amount of \$10,000, for the period of October 1, 2024 through September 30, 2025, Company 5000 - Accounting Unit 1660. (Community Services)

6.B. [FI-R-0017-25](#)

Approval of "Round 2" of the Small Agency Grant Program, in the amount of \$1,050,000. (ARPA INTEREST)

6.C. [FI-R-0019-25](#)

Acceptance and appropriation of interest earned on investment for the Family Self-Sufficiency Program, Company 5000 - Accounting Unit 1700 in the amount of \$1,365. (Community Services)

6.D. [FI-R-0021-25](#)

Acceptance and appropriation of the ILDCEO Community Services Block Grant PY25 Inter-Governmental Agreement no. 25-231028, Company 5000 - Accounting Unit 1650, in the amount of \$1,269,609. (Community Services)

**7. COMMUNITY DEVELOPMENT COMMISSION - MARY KEATING****7.A. [HS-R-0003-25](#)**

Recommendation of approval of a first modification to Community Development Block Grant (CDBG) Agreement with Bridge Communities, Inc., Stability Program for Families Experiencing Homelessness, Project Number CD24-05, adding eligible reimbursement of costs for two additional direct service staff to the project scope. (Community Services)

**7.B. [HS-R-0004-25](#)**

2025-2029 Consolidated Plan and 2025 Annual Action Plan element of the Consolidated Plan, DuPage County Consortium – FIRST READING - Acceptance of the 2025-2029 Consolidated Plan and 2025 Annual Action Plan element of the 2025-2029 Consolidated Plan (Public Comment Period) for Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs to qualify and receive the Department of Housing and Urban Development (HUD) grant funds.

**8. DUPAGE CARE CENTER - JANELLE CHADWICK****8.A. [25-0185](#)**

Recommendation for the approval of a contract purchase order issued to Henry Schein, Inc., for deluxe top over bed tables, for the DuPage Care Center, for the period of January 22, 2025 through January 21, 2026, for a contract total not to exceed \$16,485. Contract pursuant to the Intergovernmental Cooperation Act (OMNIA Partners Contract #2021002973).

**8.B. [25-0201](#)**

Recommendation for the approval of a contract purchase order issued to Equipment International, Ltd., for laundry equipment repair services and parts, as needed, for the DuPage Care Center, for the period of March 1, 2025 through February 28, 2026, for a contract total not to exceed \$23,750, under bid renewal #24-014-DCC, first of three one-year optional renewals.

**9. BUDGET TRANSFERS****9.A. [25-0275](#)**

Transfer of funds from account no. 5000-1720-54100 (IT equipment) to account no. 5000-1720-54100 (IT equipment - capital lease) in the amount of \$5,100 to reclass the capital equipment balance to capital lease sub-account to cover the FY25 copier lease for Senior Services. (Community Services)

**9.B. [25-0323](#)**

Transfer of funds from account no. 1200-2010-50080 (salary and wage adjustments) to account no. 1200-2010-50000 (regular salaries) and account no. 1200-2010-51000 (benefit payments) in the amount of \$15,000, to adjust shortages in FY24 within the Financial Services Budget. (DuPage Care Center)

- 9.C. [25-0277](#)  
Transfer of funds from account no. 1200-2000-50080 (salary and wage adjustments) and account no. 1200-2000-53828 (contingencies) to account no. 1200-2000-50000 (regular salaries), account no. 1200-2000-50040 (part-time help), account no. 1200-2000-51000 (benefit payments), and account no. 1200-2000-51040 (employee medical and hospital insurance), in the amount of \$42,900 to adjust shortages in FY24 for Administration. (DuPage Care Center)
- 9.D. [25-0279](#)  
Transfer of funds from account no. 1200-2025-50040 (part-time help), 1200-2025-50080 ( salary and wage adjustments), 1200-2000-53828 (contingencies), to account no. 1200-2025-50000 (regular salaries), 1200-2025-50010 (overtime), 1200-2025-51000 (benefit payments), 1200-2025-51010 (employer share I.M.R.F.), 1200-2025-51030 (employer share social security), and 1200-2025-51040 (employee medical and hospital insurance), in the amount of \$357,700 to adjust shortages for FY24 for Dining Services. (DuPage Care Center)
- 9.E. [25-0280](#)  
Transfer of funds from account no. 1200-2050-50080 (salary and wage adjustments), 1200-2050-50000 (regular salaries), 1200-2050-50040 (part-time help), 1200-2050-50050 (temporary salaries), 1200-2050-53090 (other professional services), and 1200-2000-53828 (contingencies) to account no. 1200-2050-50010 (overtime), 1200-2050-50020 (holiday pay), 1200-2050-51000 (benefit payments), 1200-2050-51010 (employer share I.M.R.F.), 1200-2050-51030 (employer share social security), and 1200-2050-51040 (employee medical and hospital insurance) in the amount of \$1,370,840 to adjust shortages for FY24 for Nursing Services. (DuPage Care Center)
- 9.F. [25-0281](#)  
Transfer of funds from account no.1200-2070-50080 (salary and wage adjustments) to account no. 1200-2070-51000 (benefit payments) in the amount of \$8,000 to adjust shortages in FY24 within the Social Services budget line. (DuPage Care Center)
- 9.G. [25-0282](#)  
Transfer of funds from account no. 1200-2065-50000 (regular salaries) to account no. 1200-2065-50010 (overtime), 1200-2065-50040 (part-time help), 1200-2065-51000 (benefit payments), and 1200-2065-51040 (employee medical and hospital insurance) in the amount of \$19,750 to adjust shortages for FY24 within the Recreation Department. (DuPage Care Center)
- 9.H. [25-0283](#)  
Transfer of funds from account no. 1200-2100-50080 (salary and wage adjustments),1200-2100-50000 (regular salaries), 1200-2100-50040 (part-time help), and 1200-2100-50050 (temporary salaries), to account no. 1200-2100-50010 (overtime), 1200-2100-50020 (holiday pay), 1200-2100-51000 (benefit payments), and 1200-2100-51010 (employer share I.M.R.F.) in the amount of \$33,850 to adjust shortages for FY24 within the 421 building's cafeteria payroll budget lines. (DuPage Care Center)

- 9.I. [25-0284](#)  
Transfer of funds from account no.1200-2080-50080 (salary and wage adjustments), 1200-2080-50000 (regular salaries), 1200-2000-53828 (contingencies) to account no. 1200-2080-50010 (overtime),1200-2080-50040 (part-time help), 1200-2080-51000 (benefit payments), and 1200-2080-51010 (employer share I.M.R.F), 1200-2080-51030 (employer share social security), and 1200-2080-51040 (employee medical and hospital insurance) in the amount of \$42,700 to adjust shortages for FY24 within the Volunteer Services payroll budget lines. (DuPage Care Center)
- 9.J. [25-0285](#)  
Transfer of funds from account no. 1200-2030-50080 (salary and wage adjustments), 1200-2030-50010 (overtime), 1200-2030-51000 (benefit payments), and 1200-2000-53828 (contingencies) to account no. 1200-2030-50000 (regular salaries), 1200-2030-50040 (part-time help), 1200-2030-51010 (employer share I.M.R.F.), 1200-2030-51030 (employer share social security), and 1200-2030-51040 (employee medical and hospital insurance) in the amount of \$66,600 to adjust shortages for FY24 for Laundry Services. (DuPage Care Center)
- 9.K. [25-0286](#)  
Transfer of funds from account no. 1200-2035-50080 (salary and wage adjustments), 1200-2035-50010 (overtime), 1200-2035-50040 (part-time help), 1200-2000-53828 (contingencies) to account no. 1200-2035-50000 (regular salaries), 1200-2035-50020 (holiday pay), 1200-2035-51000 (benefit payments), and 1200-2035-51040 (employee medical and hospital insurance) in the amount of \$142,800 to adjust shortages for FY24 for Housekeeping Services. (DuPage Care Center)
- 9.L. [25-0287](#)  
Transfer of funds from account no. 1200-2085-50080 (salary and wage adjustments), and 1200-2085-50000 (regular salaries) to account no. 1200-2085-50010 (overtime) and 1200-2085-50040 (part-time help) in the amount of \$14,000 to adjust shortages for FY24 within the inpatient pharmacy payroll budget lines. (DuPage Care Center)
- 9.M. [25-0289](#)  
Transfer of funds from account no. 1200-2060-50080 (salary and wage adjustments) to account no. 1200-2060-51000 (benefit payments) and account no. 1200-2060-51040 (employee medical and hospital insurance) in the amount of \$14,000 to adjust shortages for FY24 within the Rehab and Therapy Services payroll budget lines. (DuPage Care Center)
- 9.N. [25-0296](#)  
Transfer of funds from account no. 5000-1650-50000 (regular salaries) to account no. 5000-1650-51000 (benefit payments) in the amount of \$2,450 to cover the benefit payments paid out during FY24 within the Community Services Block Grant. (Community Services)

- 9.O. [25-0309](#)  
Transfer of funds from account no. 5000-1480-50000 (regular salaries) to account no. 5000-1480-51000 (benefit payments) in the amount of \$1,675 to cover employee benefit payments paid in FY24 within the Homeless Management Information System Grant. (Community Services)
- 9.P. [25-0310](#)  
Transfer of funds from account no. 5000-1420-50000 (regular salaries) to account no. 5000-1420-51000 (benefit payments) in the amount of \$29,950 to cover employee benefit payments paid out in FY24 within the LIHEAP Grant. (Community Services)
- 9.Q. [25-0311](#)  
Transfer of funds from account no. 5000-1430-50000 (regular salaries) to account no. 5000-1430-51000 (benefit payments) in the amount of \$415 to cover employee benefit payments for FY24 within the Weatherization grant. (Community Services)
- 9.R. [25-0312](#)  
Transfer of funds from account no. 5000-1400-50000 (regular salaries) to account no. 5000-1400-50010 (overtime) in the amount of \$445 to cover employee overtime payments paid out during FY24 within the Weatherization grant. (Community Services)

## 10. INFORMATIONAL

- 10.A. [25-0290](#)  
GPN 001-25 PY25 Community Development Block Grant, U.S. Department of Housing and Urban Development, Community Services, \$3,663,504.
- 10.B. [25-0291](#)  
GPN 002-25 PY25 HOME Investment Partnerships Program, U.S. Department of Housing and Urban Development , Community Services, \$1,556,110.
- 10.C. [25-0292](#)  
GPN 003-25 PY25 Emergency Solutions Grant, U.S. Department of Housing and Urban Development, Community Services, \$286,741.

11. **RESIDENCY WAIVERS - JANELLE CHADWICK**
12. **DUPAGE CARE CENTER UPDATE - JANELLE CHADWICK**
13. **COMMUNITY SERVICES UPDATE - MARY KEATING**
14. **OLD BUSINESS**
15. **NEW BUSINESS**
16. **ADJOURNMENT**