

DUPAGE COUNTY EMERGENCY TELEPHONE SYSTEM BOARD
APPROPRIATION BUDGET
FISCAL YEAR 2026 APPROPRIATIONS

4000-5820 EQUALIZATION FUND

Personnel	\$1,667,754
Commodities	\$597,750
Contractual Services	\$11,546,450
Capital	\$432,940
Capital Contingencies	\$34,754,072

TOTAL FUND APPROPRIATION	<u>\$48,998,966</u>
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TOTAL APPROPRIATION – ALL FUNDS	<u>\$48,998,966</u>
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