DUPAGE COUNTY EMERGENCY TELEPHONE SYSTEM BOARD APPROPRIATION BUDGET FISCAL YEAR 2026 APPROPRIATIONS

4000-5820 EQUALIZATION FUND

Personnel	\$1,667,754

Commodities \$597,750

Contractual Services \$11,546,450

Capital \$432,940

Capital Contingencies \$34,754,072

TOTAL FUND APPROPRIATION \$48,998,966

TOTAL APPROPRIATION – ALL FUNDS \$48,998,966