

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE  
IACAA EMPLOYMENT BARRIER REDUCTION PILOT PROGRAM - PY26  
AGREEMENT NO. FCSEG05509  
COMPANY 5000 – ACCOUNTING UNIT 1675  
\$40,250

REVENUE

41000-0002 - Federal Operating Grant - HHS \$ 40,250

TOTAL ANTICIPATED REVENUE \$ 40,250

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 3,700  
51010-0000 - Employer Share I.M.R.F. 330  
51030-0000 - Employer Share Social Security 283  
51040-0000 - Employee Med & Hosp Insurance 937

TOTAL PERSONNEL \$ 5,250

CONTRACTUAL

53824-0000 - Housing Assistance \$ 35,000

TOTAL CONTRACTUAL \$ 35,000

TOTAL ADDITIONAL APPROPRIATION \$ 40,250