

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE
IACAA EMPLOYMENT BARRIER REDUCTION PILOT PROGRAM - PY24
AGREEMENT NO. FCSCG05509
COMPANY 5000 – ACCOUNTING UNIT 1675
\$45,600

REVENUE

41000-0002 - Federal Operating Grant - HHS \$ 45,600

TOTAL ANTICIPATED REVENUE \$ 45,600

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 3,979
51010-0000 - Employer Share I.M.R.F. 308
51030-0000 - Employer Share Social Security 276
51040-0000 - Employee Med & Hosp Insurance 1,037

TOTAL PERSONNEL \$ 5,600

CONTRACTUAL

53824-0000 - Housing Assistance \$ 40,000

TOTAL CONTRACTUAL \$ 40,000

TOTAL ADDITIONAL APPROPRIATION \$ 45,600