INTERGOVERNMENTAL AGREEMENT BETWEEN COUNTY OF DUPAGE, ILLINOIS AND THE WEST CHICAGO PARK DISTRICT

This INTERGOVERNMENTAL AGREEMENT (the "AGREEMENT") is made this 12th day of August, 2025, by and between the COUNTY OF DUPAGE, a body politic and corporate, with offices at 421 North County Farm Road, West Chicago, Illinois (hereinafter referred to as the "COUNTY") and WEST CHICAGO PARK DISTRICT, a body politic and corporate, with offices at 201 W. National Street, West Chicago, IL 60185 (hereinafter referred to as the "DISTRICT").

RECITALS

WHEREAS, the DISTRICT and the COUNTY are public agencies within the meaning of the Illinois "Intergovernmental Cooperation Act" and as authorized by Article 7, Section 10 of the Constitution of the State of Illinois; and

WHEREAS, the purposes of the "Intergovernmental Cooperation Act" and Article 7 of the Constitution of the State of Illinois include fostering cooperation among government bodies; and

WHEREAS, the Illinois General Assembly has granted the DISTRICT authority to operate, maintain and keep in repair necessary DISTRICT facilities, and to enter into agreements for those purposes pursuant to 70 ILCS 1205/8-10 (hereinafter "PROJECT"); and

WHEREAS, the COUNTY has created the Member Initiative Program, which sets aside certain County funds for use by members within their districts; and

WHEREAS, the PROJECT will benefit local residents by improving the existing facilities operated by the West Chicago Park District; and

WHEREAS, in order to coordinate their respective roles in the PROJECT, the COUNTY and DISTRICT have agreed to the terms and conditions set forth in this AGREEMENT; and

WHEREAS, the DISTRICT shall undertake the PROJECT and the COUNTY shall reimburse the DISTRICT for PROJECT expenses up to eight thousand seven hundred seventy-one dollars and seventy-five cents (\$8,771.75) in accordance with the terms and conditions of this AGREEMENT; and

NOW, THEREFORE, in consideration of the premises, the mutual covenants, terms, and conditions herein set forth, and the understandings of each party to the other, the parties do hereby mutually covenant, promise and agree as follows:

1.0 INCORPORATION AND CONSTRUCTION.

1.1 All recitals set forth above are incorporated herein and made a part thereof, the same constituting the factual basis for this AGREEMENT.

- 1.2 The headings of the paragraphs and subparagraphs of this AGREEMENT are inserted for convenience of reference only and shall not be deemed to constitute part of this AGREEMENT or to affect the construction hereof.
- 1.3 The COUNTY and DISTRICT shall be referred to herein collectively as the "Parties," or individually as a "Party."

2.0 PROJECT DESCRIPTION.

2.1 The PROJECT involves the purchase and installation of certain improvements to facilities operated by the West Chicago Park District. The Project is more fully described in the application attached as **Exhibit A** to this Agreement.

3.0 FUNDING.

- 3.1 The PROJECT'S gross total expenses are estimated at one hundred thousand dollars (\$100,000).
- 3.2 It is the intention of the Parties that up to eight thousand seven hundred seventy-one dollars and seventy-five cents (\$8,771.75) in Project costs will be reimbursed by the COUNTY. The COUNTY, by this AGREEMENT, does not assume responsibility for directly paying any PROJECT costs and shall only be responsible for reimbursing portions of the DISTRICT'S PROJECT costs.
- 3.3 Allowable PROJECT expenses may include third-party professional services (architect/engineering fees, construction management, etc.), construction (labor and materials), bidding related costs, advertising, permit fees, and other related construction costs. Notwithstanding the foregoing, allowable expenses shall not include administrative costs, overhead, payroll or accounting services.

4.0 DISTRICT'S RESPONSIBILITIES.

- 4.1 The DISTRICT shall be responsible for the preparation of the plans, specifications, and bid documents for the PROJECT, together with the advertisement and award of all PROJECT-related public bids. The DISTRICT shall select, and contract with, all vendors providing professional services for the PROJECT.
- 4.2 The DISTRICT shall be responsible for securing all local, county, state, and federal permits necessary for completion of the PROJECT.
- 4.3 The DISTRICT shall be responsible for submitting copies of all plans, specifications, bid documents, permit applications and related correspondence to the COUNTY in a timely manner to ensure sufficient review by the COUNTY. The

- purpose of the COUNTY'S review shall be for the sole purpose of verifying the PROJECT's work components have been completed.
- 4.4 The DISTRICT shall submit one final invoice to the COUNTY upon the completion of the material portion of the project. Repaving, landscaping or other seasonal work shall not be considered a material portion of this PROJECT. The COUNTY shall remit payment to the DISTRICT within 30 days of submission of invoice.
- 4.5 The DISTRICT shall make direct payments to all parties providing services related to this PROJECT. This requirement will not affect the COUNTY'S obligation to reimburse the DISTRICT.
- 4.6 The DISTRICT'S contractors and consultants shall be solely responsible for the safety of all individuals performing work on the PROJECT. The DISTRICT shall take such measures as are necessary to ensure that its contractors and consultants maintain the PROJECT areas in a safe condition and install appropriate barricades and warning signs, and strictly enforce all applicable safety law, rules and regulations. This provision is not intended to create any new burden or liability for the DISTRICT beyond the usual burdens and liabilities for a municipality or other unit of government in the construction of public improvements.
- 4.7 The DISTRICT shall provide the COUNTY unlimited, but reasonable, access to the PROJECT area to observe and review PROJECT work and work documents (i.e., plans, change orders, field orders, manager diaries, etc.) for the limited purpose of determining eligibility for reimbursement.

5.0 COUNTY'S RESPONSIBILITIES.

- 5.1 The COUNTY reserves the right to review the PROJECT'S plans, specifications and bid documents prior to the DISTRICT'S advertisement for contract services, together with any subsequent change orders, addendums, or revisions thereto.
- 5.2 The COUNTY shall not be responsible for or have control over the design, construction, means, methods, techniques or procedures with respect to any work performed for the PROJECT. This section is intended merely to relieve the COUNTY from such liabilities in this PROJECT.
- 5.3 Upon receipt of the DISTRICT'S invoice, and all necessary supporting documentation, the COUNTY shall promptly reimburse the DISTRICT for approved costs associated with the PROJECT. The total reimbursement amount paid by the COUNTY to the DISTRICT shall not exceed eight thousand seven hundred seventy-one dollars and seventy-five cents (\$8,771.75). In the event PROJECT costs total less than eight thousand seven hundred seventy-one dollars and seventy-five cents (\$8,771.75), the DISTRICT's total reimbursement amount shall be one hundred percent (100%) of the actual total PROJECT costs.

6.0 GOVERNMENT REGULATIONS.

6.1 The Parties shall comply with all local, county, state and federal requirements now in force, or which may hereafter be in force, pertaining to the PROJECT. Nothing in this agreement shall be found to act as an approval of any specific works which require separate county permitting approval, such as stormwater or building permits.

7.0 INDEMNIFICATION.

- 7.1 To the extent permitted by law, each Party ("First Party") shall indemnify, hold harmless and defend the other Party ("Second Party"), and any of the Second Party's officials, officers, and employees from and against all liability, claims, suits, demands, liens, proceedings and actions, including costs, fees and expense of defense, arising from, growing out of, or related to, any loss, damage, injury, death, or loss or damage to property resulting from, or connected with, the First Party's negligent or willful acts to the fullest extent that each Party is so authorized under the law; provided, however, that the First Party shall not be obligated to indemnify, hold harmless and defend the Second Party for any negligent or intentional wrongful misconduct or omissions by the Second Party's officials, employees, agents, contractors or personnel.
- The DISTRICT shall require each consultant and contractor responsible for the construction, maintenance, or monitoring of the PROJECT to name the DISTRICT and COUNTY, and their respective elected and appointed officials, employees, agents and volunteers as additional insureds on said consultant's and contractor's liability insurance policy. Further, the DISTRICT shall require that its consultants and contractors indemnify, defend and hold harmless the DISTRICT and COUNTY, and their respective elected and appointed officials, employees, agents and volunteers from and against any claims, liability or judgments resulting from, or caused by, the negligence or willful conduct of such consultant and, or contractor.
- 7.3 Nothing contained herein shall be construed as prohibiting the Parties, their officials, directors, officers, agents and employees, from defending through the selection and use of their own agents, attorneys and experts, any claims, suits, demands, liens, proceedings and actions brought against them. Pursuant to Illinois law, any attorney representing the COUNTY, under this paragraph or Paragraph 7.1 is to be the State's Attorney, in accord with the applicable law. The COUNTY'S participation in its defense shall not remove DISTRICT'S duty to indemnify, defend, and hold the COUNTY harmless, as set forth above. Moreover, indemnity as provided in this AGREEMENT shall not be limited by reason of any insurance coverage maintained by the Parties or their consultants, contractors or agents. The First Party's indemnification of the Second Party shall survive the termination, or expiration, of this AGREEMENT.

8.0 AMENDMENT OR MODIFICATION OF THIS AGREEMENT.

- 8.1 The Parties may modify or amend terms of this AGREEMENT only by a written document duly approved and executed by both Parties, excluding term extensions as provided for in the following provision.
- 8.2 Notwithstanding Paragraph 8.1, above, the term for performing this AGREEMENT may be extended by any suitable COUNTY designated form, signed by both parties without formal amendment to this AGREEMENT pursuant to Paragraph 8.1, above.

9.0 TERM OF THIS AGREEMENT.

- 9.1 The term of this AGREEMENT shall begin on the date the AGREEMENT is fully executed, and shall continue in full force and effect the completion by the DISTRICT and COUNTY of their respective obligations under this AGREEMENT.
- 9.2 All funds must be expended prior to November 30, 2025. Failure to submit funding requests before November 30, 2025 shall render payment of the funds under this agreement subject to re-appropriation by the DuPage County Board.

10.0 ENTIRE AGREEMENT.

- 10.1 This AGREEMENT, including matters incorporated herein, contains the entire AGREEMENT between Parties.
- There are no other covenants, warranties, representations, promises, conditions or understandings; either oral or written, other than those contained herein.
- 10.3 This AGREEMENT may be executed in one or more counterparts, each of which shall for all purposes be deemed to be an original and all of which shall constitute the same instrument.
- 10.4 In event of a conflict between the terms or conditions or this AGREEMENT and any term or condition found in any exhibit or attachment, the terms and conditions of this AGREEMENT shall prevail.

11.0 SEVERABILITY.

In the event any provision of this AGREEMENT is held to be unenforceable or invalid for any reason, the enforceability thereof shall not affect the remainder of the AGREEMENT. The remainder of this AGREEMENT shall be construed as if not containing the particular provision and shall continue in full force, effect, and enforceability, in accordance with its terms.

12.0 GOVERNING LAW.

- 12.1 The laws of the State of Illinois shall govern this AGREEMENT as to both interpretation and performance.
- 12.2 The venue for resolving any disputes concerning the parties' respective performance, or failure to perform, under this AGREEMENT, shall be the judicial circuit court for DuPage County.

13.0 NOTICES.

13.1 Any required notice shall be sent to the following addresses and parties:

ON BEHALF OF THE DISTRICT:

Ben Nelson 201 W. National Street West Chicago, IL 60185

ON BEHALF OF THE COUNTY:

Jeremy Custer 421 N. County Farm Road Wheaton, IL 60187

14.0 WAIVER OF/FAILURE TO ENFORCE BREACH.

14.1 The Parties agree that the waiver of, or failure to enforce, any breach of this AGREEMENT by the remaining party shall not be construed, or otherwise operate, as a waiver of any future breach of this AGREEMENT. Further the failure to enforce any particular breach shall not bar or prevent the remaining Party from enforcing this AGREEMENT with respect to a different breach.

15.0 NO THIRD-PARTY BENEFICIARY.

15.1 This Agreement is entered into solely for the benefit of the Parties, and nothing in this Agreement is intended, either expressly or impliedly, to provide any right or benefit of any kind whatsoever to any person and/or entity who is not a party to this Agreement or to acknowledge, establish or impose any legal duty to any third party.

16.0 NO WAIVER OF TORT IMMUNITY.

16.1 Nothing contained in any provision of this Agreement is intended to constitute nor shall constitute a waiver of the defenses and immunities available to the Parties under the Illinois Local Governmental and Governmental Employees Tort Immunity Act.

IN WITNESS OF, the Parties set their hands and seals as of the date first written above.

COUNTY OF DUPAGE	WEST CHICAGO PARK DISTRICT
Deborah Conroy Chair	Frank Lenertz, District President
ATTEST:	ATTEŞT:
Jean Kaczmarek, County Clerk	Gina Radun District Secretary



MEMBER INITIATIVE PROGRAM APPLICATION - Please complete all sections for submission

SECTION I Organization Information

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Organization	West Chicago Park District
Contact Person	Ben Nelson, Superintendent of Recreation
Address	201 W. National Street
City	West Chicago
Phone Number	331-240-2035
Email	bnelson@we-goparks.org

SECTION II Project Description

SECTION II Troject Descri	
Project Title	Children's Sensory Garden
Cost of the Project	\$100,000 (\$8,771.75 Grant)
Brief Description of the Scope of Initiative	We are working to install a sensory garden for children of all abilities to enjoy at Reed-Keppler Park. After demolition of existing structures, the sensory garden will feature a central garden bed with a memorial tree, butterfly stamped concrete inlays, accessible entrance and walkway, ornamental plants and bushes, benches, ornamental pieces, and an overhead color cast panel arbor.
Desired Outcomes	With this initiative, we plan to purchase two butterfly benches as listed on the Master Plan Cost Opinion Concept Plan.

SECTION III Signature

Member Name	Sheila Rutledge	
District	6	
Signature		

SECTION IV Supplemental Documents

Please attach the following (if applicable)

- Letters of Engagement from all involved organizations
- Vendor Ethics Disclosures
- Bid Documents
- Proof of Good Standing with IL Secretary of State for all partner organizations
- Tax Documents (such as W-9 forms, where applicable)



Commissioners

Frank Lenertz Teresa Carreno Mathieu Enrico "Ricky" Plumlee Kathy Riendeau Don Voelz

Gina Radun Executive Director gradun@we-goparks.org

Ben Nelson
Superintendent of Recreation
bnelson@we-goparks.org

Michael Gasparini Superintendent of Parks mgasparini@we-goparks.org

Gergana Minchev Superintendent of Finance gminchev@we-goparks.org

w. we-goparks.org

e. info@we-goparks.org

p. 630.231.9474

e. 630.231.2352

201 W. National Street West Chicago, IL 60185 July 25th, 2025

Evan Shields, Communications Manager DuPage County Board

Mr. Shields,

On behalf of the West Chicago Park District, please accept this letter as formal acknowledgement and thanks to DuPage County for awarding initiative funding to support the development of a new Sensory Garden at Reed-Keppler Park in West Chicago. We are truly grateful for the County's support, which is helping bring this meaningful project to life.

The Sensory Garden is designed as an inclusive space where individuals of all ages and abilities can visit and connect with nature. Through features like textured plants, vibrant colors, and calming sounds, the garden will provide a therapeutic and welcoming environment for our community to enjoy.

The funds provided by DuPage County will be used specifically to purchase two butterfly-shaped benches. These benches will offer both functional seating and serve as beautiful, artistic elements that complement the garden's theme.

We are committed to being responsible stewards of these funds and will ensure they are used as intended. Detailed records of the purchase of these benches will be maintained, and we are happy to provide any documentation or updates the County may need.

Thanks to your generosity, these benches will enhance the Sensory Garden in both form and function, helping to create a space that is truly special. We're looking forward to celebrating the completion of this project and the positive impact it will have.

Thank you again for your support, partnership, commitment to improving DuPage County and helping to fund this project.

Sincerely,



Ben Nelson, AFO, CPO, CPRP Superintendent of Recreation











Metal windchimes B Raised annual planter beds

Memorial ornamental tree

Stone outcroping steps









Ornamental metal screen

(F) Ornamental memorial bench

G Butterfly bench



Kaleidoscope planter















Memorial plaque

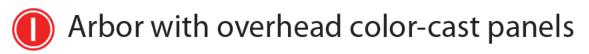
Sensory / memorial garden



Kaleidoscope sensory activity

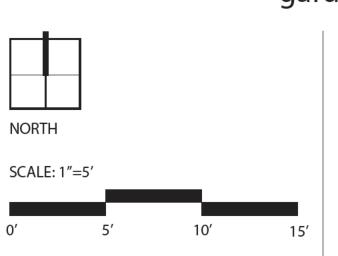
West Chicago, Illinois













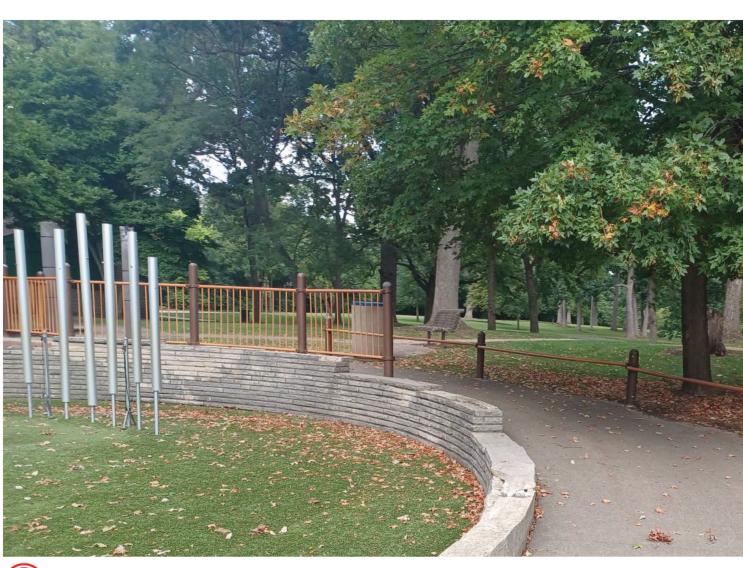
Foundation

ISSUE DATE: December 12, 2024



LEGEND

- Memorial garden area
- Added musical play features
- Repair damaged block wall
- Optional connection between memorial garden and play area
- Color cast panel addition to trellis
- Additional planting area opportunity



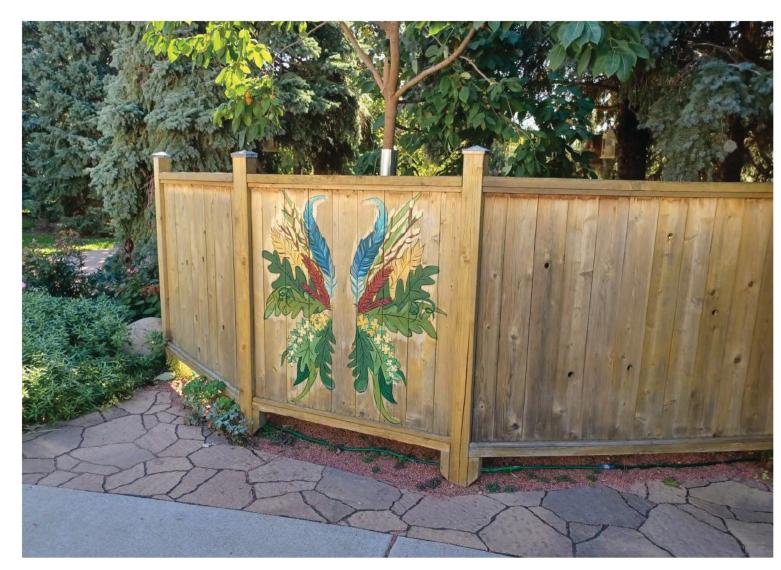
Repair damaged block wall



B Added musical play features



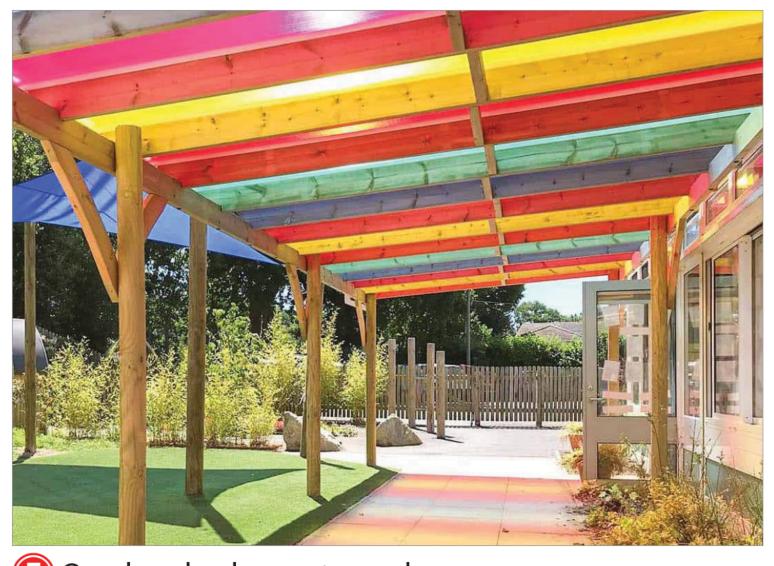
Overhead color-cast panels



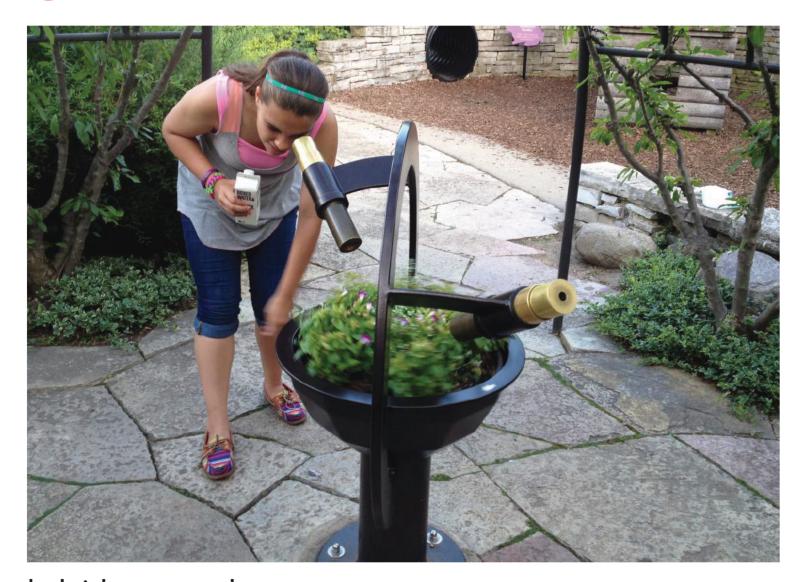
interactive art



B Added musical play features



Overhead color-cast panels

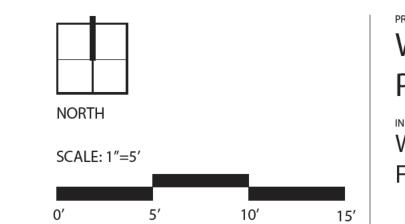


kaleidoscope planter



Additional Site Concept Ideas Melissa's Memorial Garden

West Chicago, Illinois



West Chicago Park District

West Chicago Parks
Foundation

ISSUE DATE: December 12, 2024
All drawings are preliminary and subject to change
© 2024 Hitchcock Design Group



Master Plan Cost Opinion Concept Plan

Date: December 9, 2024 RE: Melisa's Memorial Garden

Memorial Garden Plaza Construction

Contractor Costs Description	Qty.	Unit	U	nit Cost	Extended Cost	
remove concrete paving	353	SF	\$	5	\$1,765	
remove concrete and metal columns and footings	2	EA	\$	250	\$500	
remove fence and footings	37	LF	\$	8	\$296	
earthwork adjustments	1	ALLOW	\$	500	\$500	
concrete paving	670	SF	\$	14	\$9,380	
specialty concrete - inlays	3	EA	\$	500	\$1,500	
arbor purchase	1	EA	\$	1,600	\$1,600	
arbor installation	1	35.0%	\$	560	\$560	
ornamental metal panels (railings at wall)	30	LF	\$	75	\$2,250	
stone steppers	1.5	TON	\$	600	\$900	
					Subtotal:	\$ 19,251
Other Contractor Costs		_			-	
Contractor General Conditions (%)	1	LS		12%	\$2,310	
Design Contingency (%)	1	LS		5%	\$963	
Bid Contingency (%)	1	LS		8%	\$1,540	
Construction Contingency (%)	1	LS		8%	\$1,540	
					Subtotal:	\$ 6,353
By Others Costs Description						
remove bench	1	EA	\$	200	\$200	
remove trash receptacle	1	EA	\$	200	\$200	
memorial benches	1	EA	\$	1,600	\$1,600	
butterfly benches	2	EA	\$	5,000	\$10,000	
trash receptacle	1	EA	\$	1,200	\$1,200	
site furnishing installation	1	35.0%	\$	980	\$980	
					Subtotal:	\$ 14,180
Escalation						
annual cost increase allowance	1	YR		4%	\$1,591	
					Subtotal:	\$ 1,591

Memorial Garden Plaza Construction Total: \$

41,375

Central Garden Bed

Qty.	Unit	Un	it Cost	Extended Cost	_	
1	EA	\$	550	\$550		
11	EA	\$	40	\$440		
8	EA	\$	20	\$160		
45	EA	\$	15	\$675		
1.8	CY	\$	45	\$81		
				Subtotal:	\$	1,906
					-	
1	YR		4%	\$76		
				Subtotal:	\$	76
	1 11 8 45	1 EA 11 EA 8 EA 45 EA 1.8 CY	1 EA \$ 11 EA \$ 8 EA \$ 45 EA \$ 1.8 CY \$	1 EA \$ 550 11 EA \$ 40 8 EA \$ 20 45 EA \$ 15 1.8 CY \$ 45	1 EA \$ 550 \$550 11 EA \$ 40 \$440 8 EA \$ 20 \$160 45 EA \$ 15 \$675 1.8 CY \$ 45 \$81 Subtotal:	1 EA \$ 550 \$550 11 EA \$ 40 \$440 8 EA \$ 20 \$160 45 EA \$ 15 \$675 1.8 CY \$ 45 \$81 Subtotal: \$

Central Garden Bed Total: \$	\$ 1,982
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Memorial Elements

By Others Costs Description	Qty.	Unit	Ur	nit Cost	Extended Cost	
wind chimes	1	EA	\$	100	\$100	
memorial plaque and post	1	EA	\$	300	\$300	
raised annual beds	2	EA	\$	200	\$400	
soil import (annual bed fill)	0.7	CY	\$	35	\$25	
annual plantings	10	EA	\$	10	\$100	
					Subtotal:	\$ 925
Escalation				•		
annual cost increase allowance	1	YR		4%	\$37	
					Subtotal:	\$ 37

		-
Momorial Floments Totals		061
Memorial Elements Total:	-31	961

Eastern Garden Beds (north and south of path) By Others Costs Description

By Others Costs Description	Qty.	Unit	Uni	t Cost	Extended Cost	
shrub	29	EA	\$	40	\$1,160	
ornamental grass	20	EA	\$	20	\$400	
pernennial plantings	115	EA	\$	15	\$1,725	
mulch	4.8	CY	\$	45	\$216	
					Subtotal:	\$ 3,
Escalation						
annual cost increase allowance	1	YR		4%	\$140	
					Subtotal:	\$

Memorial Garden Plaza Construction Total: \$ 3,641
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Additional Plaza Features

Contractor Costs Description	Qty.	Unit	Ur	nit Cost	Extended Cost	
color cast panel addition to plaza arbor	1	ALLOW	\$	2,000	\$2,000	
kaleidoscope installation	1	35%	\$	2,100	\$2,100	
signage installation	1	35%	\$	525	\$525	
					Subtotal:	\$ 4,625
Other Project Costs						
Contractor General Conditions (%)	1	LS		12%	\$555	
Design Contingency (%)	1	LS		5%	\$231	
Bid Contingency (%)	1	LS		8%	\$370	
Construction Contingency (%)	1	LS		8%	\$370	
					Subtotal:	\$ 1,526
By Others Costs Description	Qty.	Unit	Ur	nit Cost	Extended Cost	
kaleidoscope feature purchase	1	EA	\$	6,000	\$6,000	
educational signage purchase	1	EA	\$	1,500	\$1,500	
					Subtotal:	\$ 7,500
Escalation				_		
annual cost increase allowance	1	YR		4%	\$546	
					Subtotal:	\$ 546
			Add	itional Pla	aza Features Total:	\$ 14,197

Additional Si

annual cost increase allowance

Contractor Costs Description	Qty.	Unit	Unit Cost	Extended Cost
emove railing	28	LF	\$ 8	\$224
emove concrete ramp	190	SF	\$ 5	\$950
new concrete ramp	190	SF	\$ 14	\$2,660
epair retaining wall	85	LF	\$ 35	\$2,975
				Subtotal
Other Contractor Costs				
Contractor General Conditions (%)	1	LS	12%	\$817
Design Contingency (%)	1	LS	5%	\$340
Bid Contingency (%)	1	LS	8%	\$545
Construction Contingency (%)	1	LS	8%	\$545
				Subtotal
scalation				
nnual cost increase allowance	1	YR	4%	\$362
				Subtotal
			-	
			Addition	al Site Work Total:
			Addition	
e Features				al Site Work Total
Contractor Costs Description	Qty.	Unit	Unit Cost	
Contractor Costs Description color cast panels on existing structure	Qty. 1	ALLOW	Unit Cost \$ 7,000	al Site Work Total: Extended Cost \$7,000
Contractor Costs Description		ALLOW	Unit Cost	al Site Work Total: Extended Cost
Contractor Costs Description color cast panels on existing structure	1	ALLOW	Unit Cost \$ 7,000	al Site Work Total: Extended Cost \$7,000
Contractor Costs Description color cast panels on existing structure	1	ALLOW	Unit Cost \$ 7,000	al Site Work Total: Extended Cost \$7,000 \$1,225
Contractor Costs Description color cast panels on existing structure nusical play installation	1	ALLOW	Unit Cost \$ 7,000	al Site Work Total: Extended Cost \$7,000 \$1,225
Contractor Costs Description color cast panels on existing structure nusical play installation Other Contractor Costs	1 1	ALLOW 35.0%	Unit Cost \$ 7,000 \$ 1,225	Extended Cost \$7,000 \$1,225 Subtotal
Contractor Costs Description color cast panels on existing structure nusical play installation Other Contractor Costs Contractor General Conditions (%)	1 1	ALLOW 35.0%	Unit Cost \$ 7,000 \$ 1,225	Extended Cost \$7,000 \$1,225 Subtotal:
Contractor Costs Description color cast panels on existing structure nusical play installation Other Contractor Costs Contractor General Conditions (%) Design Contingency (%)	1 1 1	ALLOW 35.0% LS LS	Unit Cost \$ 7,000 \$ 1,225 12% 5%	Extended Cost \$7,000 \$1,225 Subtotal: \$987
Contractor Costs Description color cast panels on existing structure nusical play installation Other Contractor Costs Contractor General Conditions (%) Design Contingency (%) Bid Contingency (%)	1 1 1 1 1	ALLOW 35.0% LS LS LS	Unit Cost \$ 7,000 \$ 1,225 12% 5% 5%	Extended Cost \$7,000 \$1,225 Subtotal: \$987 \$411 \$658
Contractor Costs Description color cast panels on existing structure nusical play installation Other Contractor Costs Contractor General Conditions (%) Design Contingency (%) Bid Contingency (%)	1 1 1 1 1	ALLOW 35.0% LS LS LS	Unit Cost \$ 7,000 \$ 1,225 12% 5% 5%	Extended Cost \$7,000 \$1,225 Subtotal: \$987 \$411 \$658 \$658
Contractor Costs Description color cast panels on existing structure nusical play installation Other Contractor Costs Contractor General Conditions (%) Design Contingency (%) Bid Contingency (%) Construction Contingency (%)	1 1 1 1 1	ALLOW 35.0% LS LS LS LS	Unit Cost \$ 7,000 \$ 1,225 12% 5% 8% 8%	### Stite Work Total: Extended Cost
Contractor Costs Description color cast panels on existing structure nusical play installation Other Contractor Costs Contractor General Conditions (%) Design Contingency (%) Sid Contingency (%) Construction Contingency (%) By Others Costs Description	1 1 1 1 1 1 Qty.	ALLOW 35.0% LS LS LS LS Unit	Unit Cost \$ 7,000 \$ 1,225 12% 5% 8% 8% Wnit Cost	### Stew Work Total: Extended Cost

1

YR

4%

Additional Site Features Total: \$

\$280 Subtotal: \$

280

10,939



Concept Plan Summary Page

Date: Monday, December 9, 2024 RE: **Melisa's Memorial Garden**

	Construction Costs					
Phase	Project Element	Estimated Cost			Phase Cost	
Dana	Memorial Garden Plaza Construction	\$	41,375.18	\$	44,318.90	
Base Project	Central Garden Bed	\$	1,982.24			
Froject	Memorial Elements	\$	961.48			
Opt. A	Eastern Garden Beds (north and south of path)	\$	3,641.04	\$	3,641.04	
Opt. B	Additional Plaza Features	\$	14,197.30	\$	14,197.30	
Opt. C	Additional Site Work	\$	9,418.21	\$	9,418.21	
Opt. D	Additional Site Features	\$	10,939.25	\$	10,939.25	

Cost estimates are based on 2024 construction bid submissions for material and labor costs. Each project element includes an estimated cost that includes approximate pricing for contractor purchases, labor, and fees to build the quantities of amenities represented in the concept, and additional expenses that are expected to be completed by Park Staff and/or volunteers.

Concepts are only for the memorial garden and surrounding area as shown in the concept including the necessary earthwork, removals and other site work needed to construct the amenities. Any additional amenities or improvements, are not included unless otherwise noted

These estimates are for construction only and do not include other project costs such as professional design fees, permitting fees, or construction testing expenses.