

ATTACHMENT I

APPROPRIATION OF ADDITIONAL FUNDING  
FOR THE ILLINOIS DEPARTMENT OF HUMAN SERVICES(IDHS)  
SUPPORTIVE HOUSING GRANT PY25  
AGREEMENT NUMBER FCSDH00352  
COMPANY 5000 – ACCOUNTING UNIT 1760  
\$14,000

REVENUE

41400-0002 - State Operating Grant - IDHS \$ 14,000

TOTAL ANTICIPATED REVENUE \$ 14,000

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 10,551  
51010-0000 - Employer Share I.M.R.F. 1,280  
51030-0000 - Employer Share Social Security 441  
51040-0000 - Employee Med & Hosp Insurance (772)

TOTAL PERSONNEL \$ 11,500

CONTRACTUAL

53815-0000 - Supportive Services \$ 2,500

TOTAL CONTRACTUAL \$ 2,500

TOTAL ADDITIONAL APPROPRIATION \$ 14,000