

## Authorized Personnel Headcount Revision

Department Name: Animal Services
 Dept. Fund and Number: \_\_\_\_\_
 Parent Committee Approval: Animal Services

Addition or Deletion/#	Status	Job Code	Job Title / Salary Grade	Bi-Weekly Hrs.	Salary Range		Actual / Hiring Salary	Benefit Cost	Total Annual Cost
Add (1) Headcount	FT		Animal Services Program Manager 312	75	Min Mid Max	58,070 77,428 96,783	70,000	24,500	94,500
					Min Mid Max				
					Min Mid Max				
					Min Mid Max				

<u>Status:</u>	
Full-Time:	1010
Part-Time:	1070
Temporary:	1040

<u>Benefit Cost:</u>	
Full-Time:	35%
Part-Time:	15%
Temporary:	8%

Reason for Changes:

Request for additional headcount to support the Animal Services Operations.

Net Cost: 94,500  
 OR  
 Net Savings: \_\_\_\_\_

Department Head/Elected Official Authorization: \_\_\_\_\_

Human Resources Authorization: \_\_\_\_\_