GENERAL FUND LEVY (1000)	\$ 26,707,700	
For the following purposes:		
Facilities Management		
Personnel		\$ 1,341,718
Commodities		233,524
Contractual Services		1,325,439
<u>Grounds</u>		
Personnel		\$ 109,150
Commodities		39,108
Contractual Services		11,403
Information Technology		
Personnel		\$ 945,620
Commodities		50,727
Contractual Services		1,169,862
<u>DuJIS</u>		
Personnel		\$ 96,298
Commodities		399
Contractual Services		1,978
Human Resources		
Personnel		\$ 313,799
Commodities		3,815
Contractual Services		259,466
Campus Security		
Personnel		\$ 69,668
Commodities		7,960
Contractual Services		290,633
<u>Finance</u>		
Personnel		\$ 435,042
Commodities		8,301
Contractual Services		116,148

General Fund Special Accounts Personnel Contractual Services	\$ 8,147,618 1,059,383
General Fund Insurance Personnel Contractual Services	\$ 3,196,439 121,077
Supervisor of Assessments Personnel Commodities Contractual Services	\$ 226,619 3,831 64,142
Board of Tax Review Personnel Commodities Contractual Services	\$ 38,734 194 1,085
County Board Personnel Commodities Contractual Services	\$ 451,417 9,715 216,108
County Clerk - Elections Personnel Commodities Contractual Services	\$ 451,616 95,574 793,527
Sheriff's Merit Commission Personnel Commodities Contractual Services	\$ 9,202 291 16,990
County Auditor Personnel Commodities Contractual Services	\$ 134,381 586 11,255

County Clerk Personnel Commodities Contractual Services	\$ 150,648 2,267 13,541
County Treasurer Personnel Commodities Contractual Services	\$ 336,387 3,332 68,660
Office of Homeland Security and Emergency Management Personnel Commodities Contractual Services	\$ 141,927 3,341 9,902
Coroner Personnel Commodities Contractual Services	\$ 306,924 1,065 103,109
Circuit Court Personnel Commodities Contractual Services	\$ 463,138 18,210 188,043
Public Defender Personnel Commodities Contractual Services	\$ 1,205,145 7,759 96,426
Jury Commission Personnel Commodities Contractual Services	\$ 51,583 7,110 69,624
Probation and Court Services Personnel Commodities Contractual Services	\$ 690,217 13,620 36,555

Regional Office of Education Personnel Commodities Contractual Services	\$	180,931 3,041 37,476
Community Services Personnel Commodities Contractual Services	\$	233,277 2,712 279,117
Environmental Personnel Commodities Contractual Services	\$	36,256 300 66,215
ILLINOIS MUNICIPAL RETIREMENT FUND LEVY (1100-1210) \$ 5,100 For the following purposes:	,000	
I.M.R.F Personnel	\$	5,100,000
SOCIAL SECURITY FUND LEVY (1100-1211) \$ 3,500 For the following purposes:	,000	
Social Security Personnel	\$	3,500,000
TORT LIABILITY INSURANCE FUND LEVY (1100-1212) \$ 3,000	,000	
For the following purposes:		
Tort Liability Insurance Personnel Commodities Contractual Services	\$	191,850 241 2,807,909

DETENTION SCREENING TRANSPORT LEVY (1400-6130)	\$ 904,234	
For the following purposes:		
Detention Screening Transport (DST) Operations Personnel Commodities Contractual Services Capital Outlay		\$ 449,618 10,629 443,565 422
STORMWATER MANAGEMENT FUND LEVY (1600-3000)	\$ 9,430,407	
For the following purposes:		
Stormwater Management Projects Personnel Commodities Contractual Services Capital Outlay Other Financing Uses		\$ 3,043,253 109,124 2,224,344 3,364,734 688,952
COURTHOUSE BOND DEBT SERVICE (7000-7018)	\$ 3,700,000	
For the following purposes:		
Courthouse Bond Debt Service Bond and Debt		\$ 3,700,000