

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH THE
ILLINOIS HOME WEATHERIZATION ASSISTANCE PROGRAM HHS GRANT PY27
INTER-GOVERNMENTAL AGREEMENT NO. 26-221028
COMPANY 5000 – ACCOUNTING UNIT 1430
\$974,465

REVENUE

41000-0002 - Federal Operating Grant - HHS \$ 974,465

TOTAL ANTICIPATED REVENUE \$ 974,465

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 244,044
51010-0000 - Employer Share I.M.R.F. 23,526
51030-0000 - Employer Share Social Security 18,669
51040-0000 - Employee Med & Hosp Insurance 28,070
51070-0000 - Tuition Reimbursement 580

TOTAL PERSONNEL \$ 314,889

COMMODITIES

52100-0000 - I.T. Equipment-Small Value \$ 59
52260-0000 - Fuel & Lubricants 194

TOTAL COMMODITIES \$ 253

CONTRACTUAL

53090-0000 - Other Professional Services \$ 649,074
53100-0000 - Auto Liability Insurance 928
53260-0000 - Wireless Communication Svc 1,226
53500-0000 - Mileage Expense 45
53510-0000 - Travel Expense 4,862
53600-0000 - Dues & Memberships 439
53610-0000 - Instruction & Schooling 2,556
53800-0001 - Copier Usage 45
53804-0000 - Postage & Postal Charges 15

TOTAL CONTRACTUAL \$ 659,190

CAPITAL

54100-0700 - IT Equipment - Capital Lease \$ 133

TOTAL CAPITAL \$ 133

TOTAL ADDITIONAL APPROPRIATION \$ 974,465