

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE  
ILLINOIS DEPARTMENT OF HUMAN SERVICES  
RAPID RE-HOUSING PROGRAM GRANT PY26  
INTER-GOVERNMENTAL AGREEMENT NO. FCSEH07854  
COMPANY 5000 – ACCOUNTING UNIT 1760  
\$120,124

REVENUE

41400-0002 - State Operating Grant - IDHS \$ 120,124

TOTAL ANTICIPATED REVENUE \$ 120,124

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 17,658  
51010-0000 - Employer Share I.M.R.F. 1,574  
51030-0000 - Employer Share Social Security 1,349  
51040-0000 - Employee Med & Hosp Insurance 2,886

TOTAL PERSONNEL \$ 23,467

CONTRACTUAL

53815-0000 - Supportive Services \$ 12,000  
53824-0000 - Housing Assistance 84,657

TOTAL CONTRACTUAL \$ 96,657

TOTAL ADDITIONAL APPROPRIATION \$ 120,124