

DuPage County, Illinois  
 BUDGET ADJUSTMENT  
 Effective April 1, 2026

GENERAL FUND SPECIAL ACCOUNTS

From: 1000  
 Company #

From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
1180	51030		EMPLOYER SHARE SOCIAL SECURITY	\$ 4,450,010.00			
Total				\$ 4,450,010.00			

VARIOUS ACCOUNTING UNITS

To: 1000  
 Company #


To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
	51030		EMPLOYER SHARE SOCIAL SECURITY	\$ 4,450,010.00			
Total				\$ 4,450,010.00			

Reason for Request:

Budget transfer to cover Employer Share Social Security expenses within the various departments currently budgeted within the General Fund Special Accounts.

Activity \_\_\_\_\_  
 (optional)

Department Head \_\_\_\_\_  
  
 Chief Financial Officer \_\_\_\_\_

Date \_\_\_\_\_  
5/20/26  
 Date

\*\*\*\*Please sign in blue ink on the original form\*\*\*\*

Finance Department Use Only

Fiscal Year 26 Budget Journal # \_\_\_\_\_ Acctg Period \_\_\_\_\_

Entered By/Date \_\_\_\_\_ Released & Posted By/Date \_\_\_\_\_

FIN/UB - 5/26/26



**DuPage County, Illinois**  
**Mid-Year FY2026 Social Security Transfer**

<u>Company</u>	<u>Accounting Unit</u>	<u>Department</u>	<u>Account Number</u>	<u>Amount To/(From)</u>	<u>Prior to Transfer</u>	<u>After Transfer</u>
1000	1180	General Fund Special Accounts	51030	(4,450,010.00)	10,750,000.00	6,299,990.00
				<b>(4,450,010.00)</b>		
1000	1001	County Board	51030	58,030.00	-58,029.60	0.40
1000	1090	Ethics Commission	51030	41.00	-40.17	0.83
1000	1100	Facilities Management	51030	225,406.00	-225,405.35	0.65
1000	1102	Grounds	51030	21,027.00	-21,026.96	0.04
1000	1103	Environmental	51030	5,883.00	-5,882.83	0.17
1000	1110	Information Technology	51030	136,941.00	-136,940.50	0.50
1000	1115	DuJIS	51030	13,769.00	-13,768.04	0.96
1000	1120	Human Resources	51030	49,130.00	-49,129.08	0.92
1000	1130	Campus Security	51030	8,834.00	-8,833.25	0.75
1000	1140	Credit Union	51030	7,797.00	-7,796.47	0.53
1000	1150	Finance	51030	67,772.00	-67,771.39	0.61
1000	1640	Family Center	51030	16,021.00	-16,020.75	0.25
1000	1750	Community Services	51030	44,725.00	-44,724.24	0.76
1000	1800	Supervisor of Assessment	51030	35,206.00	-35,205.84	0.16
1000	1810	Board of Tax Review	51030	5,107.00	-5,106.22	0.78
1000	1900	OHSEM	51030	26,197.00	-26,196.38	0.62
1000	4000	Auditor	51030	22,469.00	-22,468.67	0.33
1000	4100	Coroner	51030	54,830.00	-54,829.01	0.99
1000	4200	County Clerk	51030	44,078.00	-44,077.29	0.71
1000	4220	County Clerk - Elections	51030	81,828.00	-81,827.77	0.23
1000	4300	Recorder	51030	37,913.00	-37,912.43	0.57
1000	4400	Sheriff Admin	51030	118,039.00	-118,038.12	0.88
1000	4403	Crime Laboratory - GF	51030	45,335.00	-45,334.70	0.30
1000	4404	Sheriff - Information Technology	51030	16,331.00	-16,330.42	0.58
1000	4405	Court Security	51030	250,094.00	-250,093.95	0.05
1000	4410	Jail Operations	51030	931,097.00	-931,096.06	0.94
1000	4415	Law Enforcement Bureau	51030	470,396.00	-470,395.21	0.79
1000	4420	Sheriff Merit Commission	51030	1,830.00	-1,829.89	0.11
1000	5000	Treasurer	51030	54,518.00	-54,517.63	0.37
1000	5700	Regional Office of Education	51030	28,948.00	-28,947.73	0.27
1000	5900	Circuit Court	51030	73,554.00	-73,553.22	0.78
1000	5910	Jury Commission	51030	9,434.00	-9,433.12	0.88
1000	6100	Probation & Court Services	51030	335,977.00	-335,976.12	0.88
1000	6105	Pretrial Services Program	51030	62,463.00	-62,462.07	0.93
1000	6110	DUI Evaluation Program	51030	23,541.00	-23,540.09	0.91
1000	6300	Public Defender	51030	213,494.00	-213,493.93	0.07
1000	6500	State's Attorney	51030	529,961.00	-529,960.43	0.57
1000	6510	State's Attorney - Childrens Advocacy Center	51030	39,488.00	-39,487.95	0.05
1000	6700	Circuit Court Clerk	51030	282,506.00	-282,505.92	0.08
				<b>4,450,010.00</b>		