

DuPage County, Illinois  
 BUDGET ADJUSTMENT  
 Effective October, 2022

From: 1000  
 Company #

JAIL OPERATIONS  
 From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
4410	53090	0	OTHER PROFESSIONAL SERVICES	\$ 76,323.00	123,157.03	46,834.03	10/26/23
4410	50099	0	NEW PROGRAM REQUESTS-PERSONNEL	\$ 43,677.00	43,677.00	0	10/26/23
4403	50099	0	NEW PROGRAM REQUESTS-PERSONNEL	\$ 10,237.00	10,237.00	0	10/26/23
				Total	\$ 130,237.00		

To: 1000  
 Company #

JAIL OPERATIONS  
 To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
4410	50040	0	PART TIME HELP	\$ 65,000.00	71,383.49	136,383.49	10/26/23
4410	50050	0	TEMPORARY SALARIES	\$ 54,000.00	67,968.99	36,031.01	10/26/23
4403	50040	0	PART TIME HELP	\$ 11,237.00	2,383.07	13,620.07	10/26/23
				Total	\$ 130,237.00		

Reason for Request:

Part Time and Temporary wages exceed budget for Jail Operations (difficulty in hiring nursing personnel and increased medical needs) and Crime Lab (increased cases for temporary employee).

Signature on file

Department Head



Chief Financial Officer

*whipans*

Date

10/30/23

Date

Activity

(optional)

\*\*\*\*Please sign in blue ink on the original form\*\*\*\*

Finance Department Use Only

Fiscal Year 23 Budget Journal # \_\_\_\_\_ Acctg Period \_\_\_\_\_

Entered By/Date \_\_\_\_\_ Released & Posted By/Date \_\_\_\_\_

JPS-11/7/23  
 FIN/LB-11/14/23

