

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH THE  
ILLINOIS HOME WEATHERIZATION ASSISTANCE PROGRAM DOE GRANT PY25  
INTER-GOVERNMENTAL AGREEMENT NO. 22-403028  
COMPANY 5000 – ACCOUNTING UNIT 1400  
\$734,681

REVENUE

41000-0009 - Federal Operating Grant - DOE	\$	<u>734,681</u>	
TOTAL ANTICIPATED REVENUE			\$ <u><u>734,681</u></u>

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries	\$	204,181	
51010-0000 - Employer Share I.M.R.F.		16,784	
51030-0000 - Employer Share Social Security		15,620	
51040-0000 - Employee Med & Hosp Insurance		<u>28,935</u>	
TOTAL PERSONNEL			\$ 265,520

COMMODITIES

52200-0000 - Operating Supplies & Materials	\$	197	
52260-0000 - Fuel & Lubricants		<u>48</u>	
TOTAL COMMODITIES			\$ 245

CONTRACTUAL

53090-0000 - Other Professional Services	\$	461,543	
53100-0000 - Auto Liability Insurance		1,697	
53260-0000 - Wireless Communication Svc		1,387	
53380-0000 - Repair & Mtce Auto Equipment		1,387	
53500-0000 - Mileage Expense		428	
53510-0000 - Travel Expense		1,711	
53800-0001 - Copier Usage		<u>224</u>	
TOTAL CONTRACTUAL			\$ 468,377

CAPITAL

54100-0700 - IT Equipment - Capital Lease	\$	<u>539</u>	
TOTAL CAPITAL			\$ <u>539</u>

TOTAL ADDITIONAL APPROPRIATION			\$ <u><u>734,681</u></u>
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