

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH
ILLINOIS FAMILY VIOLENCE COORDINATING COUNCIL GRANT PY26
INTER-GOVERNMENTAL AGREEMENT NO. 322618
COMPANY 5000 – ACCOUNTING UNIT 6000
\$49,000

REVENUE

41400-0011 - State Operating Grant - ICJIA \$ 49,000

TOTAL ANTICIPATED REVENUE \$ 49,000

EXPENDITURES

COMMODITIES

52200-0000 - Operating Supplies & Materials \$ 61

TOTAL COMMODITIES \$ 61

CONTRACTUAL

53090-0000 - Other Professional Services \$ 44,336

53800-0000 - Printing 3,703

53806-0000 - Software & Maintenance 900

TOTAL CONTRACTUAL \$ 48,939

TOTAL ADDITIONAL APPROPRIATION \$ 49,000