

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH THE
DUPAGE HOUSING AUTHORITY FAMILY SELF-SUFFICIENCY PROGRAM PY25
COMPANY 5000 – ACCOUNTING UNIT 1740
\$184,000

REVENUE

41000-0001 - Federal Operating Grant - HUD \$ 184,000

TOTAL ANTICIPATED REVENUE \$ 184,000

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 132,468
51010-0000 - Employer Share I.M.R.F. 11,803
51030-0000 - Employer Share Social Security 10,134
51040-0000 - Employee Med & Hosp Insurance 24,595

TOTAL PERSONNEL \$ 179,000

CONTRACTUAL

53510-0000 - Travel Expense \$ 2,500
53610-0000 - Instruction & Schooling 2,500

TOTAL CONTRACTUAL \$ 5,000

TOTAL ADDITIONAL APPROPRIATION \$ 184,000