ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH THE VIOLENT CRIME VICTIMS ASSISTANCE PROGRAM GRANT PY26 AGREEMENT NO. 26-0620 COMPANY 5000 – ACCOUNTING UNIT 6620 \$37,825

<u>REVENUE</u>

41400-0008 - State Operating Grant - Misc	\$ 37,825	_	
TOTAL ANTICIPATED REVENUE		\$	37,825
EXPENDITURES			
PERSONNEL			
50000-0000 - Regular Salaries	\$ 37,825	_	
TOTAL PERSONNEL		\$	37,825
TOTAL ADDITIONAL APPROPRIATION		\$	37,825