

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH THE
TOBACCO ENFORCEMENT PROGRAM GRANT PY26
INTERGOVERNMENTAL AGREEMENT NO. 43CEZ03636
COMPANY 5000 – ACCOUNTING UNIT 4495
\$7,172

REVENUE

41000-0002 - Federal Operating Grant - HHS \$ 7,172

TOTAL ANTICIPATED REVENUE \$ 7,172

EXPENDITURES

PERSONNEL

50010-0000 - Overtime \$ 5,210
51010-0000 - Employer Share I.M.R.F. 1,563
51030-0000 - Employer Share Social Security 399

TOTAL PERSONNEL \$ 7,172

TOTAL ADDITIONAL APPROPRIATION \$ 7,172