

ATTACHMENT I

ADDITIONAL APPROPRIATION FOR THE  
CASE COORDINATION UNIT FUND PY26  
ADULT PROTECTIVE SERVICES TECHNOLOGY MODERNIZATION GRANT  
COMPANY 5000 – ACCOUNTING UNIT 1660  
\$11,160

REVENUE

41000-0002 - Federal Operating Grant - HHS \$ 11,160

TOTAL ANTICIPATED REVENUE \$ 11,160

EXPENDITURES

COMMODITIES

52100-0000 - I.T. Equipment-Small Value \$ 8,600

TOTAL COMMODITIES \$ 8,600

CONTRACTUAL

53260-0000 - Wireless Communication Svc \$ 2,560

TOTAL CONTRACTUAL \$ 2,560

TOTAL ADDITIONAL APPROPRIATION \$ 11,160