

ATTACHMENT I

ADDITIONAL APPROPRIATION FOR
THE FIFTY-SECOND (52nd) YEAR OF THE
COMMUNITY DEVELOPMENT BLOCK GRANT PY26
COMPANY 5000 – ACCOUNTING UNIT 1440
\$59,221

REVENUE

41000-0001 - Federal Operating Grant - HUD \$ 59,221

TOTAL ANTICIPATED REVENUE \$ 59,221

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 5,344
51010-0000 - Employer Share I.M.R.F. 2,000
51030-0000 - Employer Share Social Security 2,000
51040-0000 - Employee Med & Hosp Insurance 2,500

TOTAL PERSONNEL \$ 11,844

CONTRACTUAL

53820-0000 - Grant Services \$ 47,377

TOTAL CONTRACTUAL \$ 47,377

TOTAL INCREASE IN APPROPRIATION \$ 59,221