

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH THE
ILLINOIS HOME WEATHERIZATION ASSISTANCE PROGRAM STATE GRANT PY27
INTER-GOVERNMENTAL AGREEMENT NO. 27-251028
COMPANY 5000 – ACCOUNTING UNIT 1490
\$609,599

REVENUE

41400-0006 - State Operating Grant - IDCEO \$ 609,599

TOTAL ANTICIPATED REVENUE \$ 609,599

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 149,011
51010-0000 - Employer Share I.M.R.F. 14,365
51030-0000 - Employer Share Social Security 11,399
51040-0000 - Employee Med & Hosp Insurance 17,401

TOTAL PERSONNEL \$ 192,176

COMMODITIES

52100-0000 - I.T. Equipment-Small Value \$ 50

TOTAL COMMODITIES \$ 50

CONTRACTUAL

53090-0000 - Other Professional Services \$ 415,430
53100-0000 - Auto Liability Insurance 594
53260-0000 - Wireless Communication Svc 785
53500-0000 - Mileage Expense 37
53600-0000 - Dues & Memberships 366
53800-0001 - Copier Usage 38
53804-0000 - Postage & Postal Charges 12

TOTAL CONTRACTUAL \$ 417,262

CAPITAL

54100-0700 - IT Equipment - Capital Lease \$ 111

TOTAL CAPITAL \$ 111

TOTAL ADDITIONAL APPROPRIATION \$ 609,599