

ATTACHMENT I

APPROPRIATION OF ADDITIONAL FUNDING FOR THE
LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM HHS GRANT PY25
INTER-GOVERNMENTAL AGREEMENT NO. 25-224028
COMPANY 5000 – ACCOUNTING UNIT 1420
\$562,953

REVENUE

41000-0002 - Federal Operating Grant - HHS \$ 562,953

TOTAL ANTICIPATED REVENUE \$ 562,953

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 6,900
50010-0000 - Overtime 9,438
51010-0000 - Employer Share I.M.R.F. 1,456
51030-0000 - Employer Share Social Security 1,250
51040-0000 - Employee Med & Hosp Insurance 1,203

TOTAL PERSONNEL \$ 20,247

CONTRACTUAL

53090-0000 - Other Professional Services \$ 58,566
53821-0000 - Energy Grants 484,140

TOTAL CONTRACTUAL \$ 542,706

TOTAL ADDITIONAL APPROPRIATION \$ 562,953