



## DuPage County CSBG PY2026

Submitted: August 1, 2025 **REVISED: January, 21 2026**

Expense	Grant Request	OCS Covers	CSBG Program Total
<b>Salaries</b>			
Staff Salaries for work with CSBG clients	0	102,000	102,000
Participants Salaries	95,000	10,000	100,000
<i>Salaries Total</i>	<i>95,000</i>	<i>112,000</i>	<i>202,000</i>
<b>Benefits</b>			
– Health	0	14,000	14,000
– FICA	7,268	8,568	15,453
– WC	1,064	1,254	2,262
– Disability	0	413	413
<i>Benefits Total</i>	<i>8,332</i>	<i>24,235</i>	<i>32,128</i>
<b>Total Salary/Benefits</b>	<b>103,332</b>	<b>136,235</b>	<b>239,567</b>
Participant transportation	5,168	7,665	12,833
– Supplies	0	1,500	1,500
– Client Care (uniforms, registration fees, childcare, school supplies, car repair, etc.)	0	3,000	3,000
<b>Administrative</b>			
OCS Director Salary	5,000	12,000	17,000
Rent/Utilities	1,500	3,500	5,000
Contractual	0	3,500	3,500
<b>TOTAL</b>	<b>115,000</b>	<b>167,400</b>	<b>282,400</b>