

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE
ILLINOIS DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
APPRENTICESHIP EXPANSION GRANT PY23
INTER-GOVERNMENTAL AGREEMENT NO. 23-112006
COMPANY 5000 – ACCOUNTING UNIT 2840
\$125,000

REVENUE

41000-0008 - Federal Operating Grant - DOL \$ 125,000

TOTAL ANTICIPATED REVENUE \$ 125,000

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 62,550

51010-0000 - Employer Share I.M.R.F. 4,815

51030-0000 - Employer Share Social Security 4,785

51040-0000 - Employee Med & Hosp Insurance 8,050

51050-0000 - Flexible Benefit Earnings 300

TOTAL PERSONNEL \$ 80,500

CONTRACTUAL

53800-0000 - Printing 500

53815-0000 - Supportive Services 4,000

53820-0000 - Grant Services 40,000

TOTAL CONTRACTUAL \$ 44,500

TOTAL ADDITIONAL APPROPRIATION \$ 125,000