

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH  
ILLINOIS DEPARTMENT OF HUMAN SERVICES  
HOMELESS SYSTEM CAPACITY EXPANSION GRANT PY26  
INTER-GOVERNMENTAL AGREEMENT NO. FCSEH10641  
COMPANY 5000 – ACCOUNTING UNIT 1760  
\$90,920

REVENUE

41400-0002- State Operating Grant- IDHS \$ 90,920

TOTAL ANTICIPATED REVENUE \$ 90,920

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 37,671  
51010-0000 - Employer Share I.M.R.F. 3,357  
51030-0000 - Employer Share Social Security 2,586  
51040-0000 - Employee Med & Hosp Insurance 9,402

TOTAL PERSONNEL \$ 53,016

CONTRACTUAL

53820-0000 - Grant Services \$ 25,904  
53830-0000 - Other Contractual Expenses 12,000

TOTAL CONTRACTUAL \$ 37,904

TOTAL ADDITIONAL APPROPRIATION \$ 90,920