



Decision Memo

Procurement Services Division

This form is required for all Professional Service Contracts over \$25,000 and as otherwise required by the Procurement Review Checklist.

Date: Nov 21, 2023

MinuteTraq (IQM2) ID #:

Department Requisition #: 950900/1914-1

Requesting Department: ETSB	Department Contact: Eve Kraus
Contact Email: etsb911@dupageco.org	Contact Phone: 630-550-7743
Vendor Name: Intergraph dba Hexagon	Vendor #: 25029

Action Requested - Identify the action to be taken and the total cost; for instance, approval of new contract, renew contract, increase contract, etc.

Recommendation for approval of Change Order #26 to Hexagon Safety & Infrastructure PO 950900/1914-1 to implement a new interface for the LEADS data with the Illinois State Police. The total cost of the interface is \$29,363.00.

Summary Explanation/Background - Provide an executive summary of the action. Explain why it is necessary and what is to be accomplished.

The current LEADS interface, Informer, was used to connect to the Legacy LEADS 2000 connection at the Illinois State Police. LEADS is a series of databases that contain: warrants, stolen property, missing people, criminal histories, Secretary of State data, etc. The Illinois State Police have ended LEADS 2000 and transitioned to LEADS 3.0. In order to connect to LEADS 3.0, Hexagon needs to implement a new interface. LEADS costs are not an allowable use of surcharge, therefore both DU-COMM and ACDC have signed a Memorandum of Understanding (MOU) acknowledging their obligation to pay for their half of the interface.

Strategic Impact

Customer Service

Select one of the five strategic imperatives in the County's Strategic Plan this action will most impact and provide a brief explanation.

The LEADS 3.0 Informer interface allows users to leverage the Computer Aided Dispatch (CAD) system to access police databases without needing to use a separate system. Using the Informer interface also allows the data to be collected within CAD and Mobile for Public Safety (MPS) so that the data can be integrated into the report writing software without needing to duplicate the data entry.

Source Selection/Vetting Information - Describe method used to select source.

This is a change to the original contract, as such, no vetting is needed since it not possible to use another source.

Recommendations/Alternatives - Describe staff recommendation and provide justification. Identify at least 2 other options to accomplish this request.

1. Approve Change Order #26 to allow for implementation of the new LEADS 3.0 Informer interface.
2. Deny Change Order #26.

Fiscal Impact/Cost Summary - Include projected cost for each fiscal year, approved budget amount and account number, source of funds, and any future funding requirements along with any narrative.

Funds were budgeted in 4000-5820-54107 in the amount of \$29,000.00 to cover the expense. A budget transfer from 4000-5820-54110 will be utilized to cover the remaining \$363.00. This change order is coming before the Board to document the contractual change for payment of the invoice by ETSB, as the contract holder, which will be reimbursed by the PSAPs. Because of the reimbursement, this cost is budget neutral and allowable.