



Decision Memo

Procurement Services Division

This form is required for all Professional Service Contracts over \$25,000 and as otherwise required by the Procurement Review Checklist.

Date: Mar 29, 2023

MinuteTraq (IQM2) ID #: 23708

Department Requisition #: _____

Requesting Department: Facilities Management	Department Contact: Tim Harbaugh
Contact Email: tim.harbaugh@dupageco.org	Contact Phone: X5670
Vendor Name: Kone, Inc.	Vendor #: 12101

Action Requested - Identify the action to be taken and the total cost; for instance, approval of new contract, renew contract, increase contract, etc.

Amendment to Resolution FM-P-0198-22, issued to Kone, Inc., to provide elevator and escalator maintenance and repair services, to add the following Scope of Work, to install Smart 3D Microwave Radar Elevator Sensor and Door Protection Systems at the DuPage Care Center and DuPage County Jail & Sheriff's office, and to increase the contract in the amount of \$139,715, taking the original contract total of \$3,424,330.48 and resulting in a new amended contract total amount not to exceed \$3,564,045.48, an increase of 4.08%.

Summary Explanation/Background - Provide an executive summary of the action. Explain why it is necessary and what is to be accomplished.

Add additional scope of work to provide and install Smart 3D Sensor Radar Elevator and Door Protection Systems, which will add safety components on eight elevators at the Du Page Care Center and twelve elevators at the Jail/Sheriff buildings.

Strategic Impact

Customer Service

Select one of the six strategic imperatives in the County's Strategic Plan this action will most impact and provide a brief explanation.

This project will add increased safety components to the elevators.

Source Selection/Vetting Information - Describe method used to select source.

Kone, Inc. has a cooperative agreement with Omnia Partners, contract EV2516.

Recommendations/Alternatives - Describe staff recommendation and provide justification. Identify at least 2 other options to accomplish this request.

- 1) Increase the contract with Kone, Inc. to add safety components to eight elevators at the Du Page Care Center and twelve elevators at the Jail/Sheriff buildings.
- 2) Do not increase the contract. Not recommended because the changes are necessary to add additional safety components to the elevators.

Fiscal Impact/Cost Summary - Include projected cost for each fiscal year, approved budget amount and account number, source of funds, and any future funding requirements along with any narrative.

Funds are being budgeted for this project into county infrastructure fund 6000-1220-54010, by an additional appropriation at the 4/25/23 Finance Committee meeting.