

A

B

C

D

E

F

G

H

I

J

K

L

M

N

O

FY26 Capital Management Plan Data Report

6/3/2026

Consumer Price Index Historical Tables for U.S. City Average

As of April

			2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Systems/Equipment	PO Number	Original Purchase Price	2.10%	2.10%	1.90%	2.30%	1.40%	7.00%	6.50%	3.40%	2.90%	2.70%	3.80%
1 FY22 CPE ACDC	PO 922020	\$ 1,787,743							\$ 1,903,946	\$ 1,968,680	\$ 2,025,772	\$ 2,080,468	\$ 2,159,526
2 FY22 CPE DU-COMM	PO 922020	\$ 1,787,136							\$ 1,903,300	\$ 1,968,012	\$ 2,025,084	\$ 2,079,762	\$ 2,158,793
3 FY22 Radio Consoles	PO 922031	\$ 6,431,250							\$ 6,849,281	\$ 7,082,157	\$ 7,287,539	\$ 7,484,303	\$ 7,768,706
4 FY22 Logger	PO 922031	\$ 491,152							\$ 523,077	\$ 540,861	\$ 556,546	\$ 572,686	\$ 588,149
5 FY16 CAD (FY22 Renewed to FY27)	PO 950900	\$ 8,000,000						\$ 8,560,000	\$ 9,116,400	\$ 9,426,358	\$ 9,699,722	\$ 9,961,614	\$ 10,340,156
6 FY18 FSA System	PO 918126	\$ 4,553,320			\$ 4,639,833	\$ 4,746,549	\$ 4,813,001	\$ 5,149,911	\$ 5,484,655	\$ 5,671,133	\$ 5,835,596	\$ 5,993,157	\$ 6,220,897
7 CAD Workstations (72)	every 3 years +/-	\$ 120,312								\$ 124,403	\$ 128,010	\$ 131,467	\$ 136,462
8 ACDC Generator	N/A	\$ 1,000,000			\$ 1,019,000	\$ 1,042,437	\$ 1,057,031	\$ 1,131,023	\$ 1,204,540	\$ 1,245,494	\$ 1,281,613	\$ 1,316,217	\$ 1,366,233
9 ACDC UPS	N/A	\$ 200,000			\$ 203,800	\$ 208,487	\$ 211,406	\$ 226,205	\$ 240,908	\$ 249,099	\$ 256,323	\$ 263,243	\$ 273,247
10 DU-COMM Generator	N/A	\$ 1,000,000			\$ 1,019,000	\$ 1,042,437	\$ 1,057,031	\$ 1,131,023	\$ 1,204,540	\$ 1,245,494	\$ 1,281,613	\$ 1,316,217	\$ 1,366,233
11 DU-COMM UPS	N/A	\$ 400,000			\$ 407,600	\$ 416,975	\$ 422,812	\$ 452,409	\$ 481,816	\$ 498,198	\$ 512,645	\$ 526,487	\$ 546,493
12 Radio Calibration Units	PO 924026	\$ 174,000									\$ 179,046	\$ 183,880	\$ 190,868
13 ExaGrid Enclosure	PO 926024	\$ 98,694											\$ 98,694
14 10 Digit Dial Phone System	PO 950905	\$ 163,281	\$ 166,709.90	\$ 170,210.81	\$ 173,444.81	\$ 177,434.05	\$ 179,918.12	\$ 192,512	\$ 205,026	\$ 211,997	\$ 218,144	\$ 224,034	\$ 232,548
15 All Switches (qty 15)	Annual	\$ 42,000						\$ 44,940	\$ 47,861	\$ 49,488	\$ 50,924	\$ 52,298	\$ 54,286
16 All Servers (qty 10)	Annual	\$ 100,000						\$ 100,000	\$ 106,500	\$ 110,121	\$ 113,315	\$ 116,374	\$ 120,796
17 Wheaton Radio Tower Generator	N/A	\$ 50,000	\$ 51,050.00	\$ 52,122.05	\$ 53,112.37	\$ 54,333.95	\$ 55,094.63	\$ 58,951	\$ 62,783	\$ 64,918	\$ 66,800	\$ 68,604	\$ 71,211
18 Hidden Lakes Generator	PO926011	\$ 36,298											\$ 37,677
19 EMD Protocols	PO 950804	\$ 565,408	\$ 577,281.57	\$ 589,404.48	\$ 600,603.17	\$ 614,417.04	\$ 623,018.88	\$ 666,630	\$ 709,961	\$ 734,100	\$ 755,389	\$ 775,784	\$ 805,264
20 EFD Protocols	PO 950804	\$ 473,450	\$ 483,392.45	\$ 493,543.69	\$ 502,921.02	\$ 514,488.21	\$ 521,691.04	\$ 558,209	\$ 594,493	\$ 614,706	\$ 632,532	\$ 649,611	\$ 674,296
21 Total		\$ 27,474,044	\$ 1,278,434	\$ 1,305,281	\$ 8,619,314	\$ 8,817,559	\$ 8,941,005	\$ 18,271,815	\$ 30,639,087	\$ 31,805,219	\$ 32,906,616	\$ 33,796,208	\$ 35,210,535

22 Source: Mid-Atlantic Information Office https://www.bls.gov/regions/mid-atlantic/data/consumerpriceindexhistorical_us_table.htm

Consumer Price Index for II Urban Consumers: Information Technology, Hardware and Services US City Average

			2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Systems/Equipment	PO Number	Original Purchase Price	7.699%	7.515%	7.442%	7.347%	7.289%	7.428%	7.083%	6.973%	6.721%	6.708%	6.676%
25 FY22 CPE ACDC	PO 922020	\$ 1,787,743							\$ 1,914,369	\$ 2,036,708	\$ 2,100,995	\$ 2,241,930	\$ 2,391,602
26 FY22 CPE DU-COMM	PO 922020	\$ 1,787,136							\$ 1,913,719	\$ 2,036,017	\$ 2,100,282	\$ 2,241,169	\$ 2,390,789
27 FY22 Radio Consoles	PO 922031	\$ 6,431,250							\$ 6,886,775	\$ 7,326,882	\$ 7,558,149	\$ 8,065,149	\$ 8,603,579
28 FY22 Logger	PO 922031	\$ 491,152							\$ 525,940	\$ 562,614	\$ 600,427	\$ 640,704	\$ 683,477
29 FY16 CAD (FY22 Renewed to FY27)	PO 950900	\$ 8,000,000						\$ 8,594,240	\$ 9,202,970	\$ 9,844,693	\$ 10,506,355	\$ 11,211,121	\$ 11,959,576
30 FY18 FSA System	PO 918126	\$ 4,553,320			\$ 4,892,178	\$ 5,251,606	\$ 5,634,396	\$ 6,052,919	\$ 6,481,647	\$ 6,933,612	\$ 7,399,621	\$ 7,895,987	\$ 8,423,123
31 CAD Workstations (72)	every 3 years +/-	\$ 120,312								\$ 128,701	\$ 137,351	\$ 146,565	\$ 156,350
32 ACDC Generator	N/A	\$ 1,000,000			\$ 1,074,420	\$ 1,153,358	\$ 1,237,426	\$ 1,329,342	\$ 1,423,499	\$ 1,522,760	\$ 1,625,104	\$ 1,734,116	\$ 1,849,886
33 ACDC UPS	N/A	\$ 200,000			\$ 214,884	\$ 230,672	\$ 247,485	\$ 265,868	\$ 284,700	\$ 304,552	\$ 325,021	\$ 346,823	\$ 369,977
34 DU-COMM Generator	N/A	\$ 1,000,000			\$ 1,074,420	\$ 1,153,358	\$ 1,237,426	\$ 1,329,342	\$ 1,423,499	\$ 1,522,760	\$ 1,625,104	\$ 1,734,116	\$ 1,849,886
35 DU-COMM UPS	N/A	\$ 400,000			\$ 429,768	\$ 461,343	\$ 494,970	\$ 531,737	\$ 569,400	\$ 609,104	\$ 650,042	\$ 693,647	\$ 739,954
36 Radio Calibration Units	PO 924026	\$ 174,000									\$ 185,695	\$ 198,151	\$ 211,379
37 ExaGrid Enclosure	PO 926024	\$ 98,694											\$ 98,694
38 10 Digit Dial Phone System	PO 950905	\$ 163,281	\$ 175,852.00	\$ 189,067.28	\$ 203,137.67	\$ 218,062.19	\$ 233,956.75	\$ 251,335	\$ 269,137	\$ 287,904	\$ 307,254	\$ 327,865	\$ 349,753
39 All Switches (qty 15)	Annual	\$ 42,000						\$ 45,120	\$ 48,316	\$ 51,685	\$ 55,158	\$ 58,858	\$ 62,788
40 All Servers (qty 10)	Annual	\$ 100,000						\$ 100,000	\$ 107,083	\$ 114,550	\$ 122,249	\$ 130,449	\$ 139,158
41 Wheaton Radio Tower Generator	N/A	\$ 50,000	\$ 53,849.50	\$ 57,896.29	\$ 62,204.93	\$ 66,775.13	\$ 71,642.37	\$ 76,964	\$ 82,415	\$ 88,162	\$ 94,088	\$ 100,399	\$ 107,102
42 Hidden Lakes Generator	PO926011	\$ 36,298											\$ 567,831
43 EMD Protocols	PO 950804	\$ 565,408	\$ 608,938.76	\$ 654,700.51	\$ 703,423.32	\$ 755,103.83	\$ 810,143.35	\$ 870,321	\$ 931,966	\$ 996,952	\$ 1,063,957	\$ 1,135,327	\$ 1,211,121
44 EFD Protocols	PO 950804	\$ 473,450	\$ 509,900.92	\$ 548,219.97	\$ 589,018.50	\$ 632,293.69	\$ 678,381.58	\$ 728,772	\$ 780,391	\$ 834,807	\$ 890,915	\$ 950,677	\$ 1,014,144
45 Total		\$ 27,474,044	\$ 1,348,541	\$ 1,449,884	\$ 9,243,454	\$ 9,922,571	\$ 10,645,827	\$ 20,175,959	\$ 32,845,826	\$ 35,202,463	\$ 37,347,767	\$ 39,853,055	\$ 43,180,170

47 Source: https://ycharts.com/indicators/us_consumer_price_index_information_technology_hardware_and_services_unadjusted

Mid-Atlantic Information Office Consumer Price Index Historical Tables for U.S. City Average

ALL ITEMS (1982-84=100)	U.S. City Average											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Consumer Price Index												
2016	236.916	237.111	238.132	239.261	240.229	241.018	240.628	240.849	241.428	241.729	241.353	241.432
2017	242.839	243.603	243.801	244.524	244.733	244.955	244.786	245.519	246.819	246.663	246.669	246.524
2018	247.867	248.991	249.554	250.546	251.588	251.989	252.006	252.146	252.439	252.885	252.038	251.233
2019	251.712	252.776	254.202	255.548	256.092	256.143	256.571	256.558	256.759	257.346	257.208	256.974
2020	257.971	258.678	258.115	256.389	256.394	257.797	259.101	259.918	260.28	260.388	260.229	260.474
2021	261.582	263.014	264.877	267.054	269.195	271.696	273.003	273.567	274.31	276.589	277.948	278.802
2022	281.148	283.716	287.504	289.109	292.296	296.311	296.276	296.171	296.808	298.012	297.711	296.797
2023	299.17	300.84	301.836	303.363	304.127	305.109	305.691	307.026	307.789	307.671	307.051	306.746
2024	308.417	310.326	312.332	313.548	314.069	314.175	314.54	314.796	315.301	315.664	315.493	315.605
2025	317.671	319.082	319.799	320.795	321.465	322.561	323.048	323.976	324.8	(1)-	324.122	324.054
2026	325.252	326.785	330.213	333.020								
Percent change from 12 months ago												
2016	1.4	1	0.9	1.1	1	1	0.8	1.1	1.5	1.6	1.7	2.1
2017	2.5	2.7	2.4	2.2	1.9	1.6	1.7	1.9	2.2	2	2.2	2.1
2018	2.1	2.2	2.4	2.5	2.8	2.9	2.9	2.7	2.3	2.5	2.2	1.9
2019	1.6	1.5	1.9	2	1.8	1.6	1.8	1.7	1.7	1.8	2.1	2.3
2020	2.5	2.3	1.5	0.3	0.1	0.6	1	1.3	1.4	1.2	1.2	1.4
2021	1.4	1.7	2.6	4.2	5	5.4	5.4	5.3	5.4	6.2	6.8	7
2022	7.5	7.9	8.5	8.3	8.6	9.1	8.5	8.3	8.2	7.7	7.1	6.5
2023	6.4	6	5	4.9	4	3	3.2	3.7	3.7	3.2	3.1	3.4
2024	3.1	3.2	3.5	3.4	3.3	3	2.9	2.5	2.4	2.6	2.7	2.9
2025	3	2.8	2.4	2.3	2.4	2.7	2.7	2.9	3		2.7	2.7
2026	2.4	2.4	3.3	3.8								
Footnotes												
(1) Data unavailable due to the 2025 lapse in appropriations												

Source: https://ycharts.com/indicators/us_consumer_price_index_information_technology_hardware_and_services_unadjusted

US Consumer Price Index: Information Technology, Hardware and Services (I:USCPIIUM)

6.676 for Apr 2026

30-Apr-26	6.676	31-Aug-25	6.821	31-Dec-24	6.721	31-Dec-18	7.442
31-Mar-26	6.701	31-Jul-25	6.771	31-Dec-23	6.973	31-Dec-17	7.515
28-Feb-26	6.724	30-Jun-25	6.79	31-Dec-22	7.083	31-Dec-16	7.669
31-Jan-26	6.785	31-May-25	6.768	31-Dec-23	6.973		
31-Dec-25	6.708	30-Apr-25	6.777	31-Dec-22	7.083		
30-Nov-25	6.784	31-Mar-25	6.82	31-Dec-21	7.428		
31-Oct-25		28-Feb-25	6.804	31-Dec-20	7.289		
30-Sep-25	6.792	31-Jan-25	6.764	31-Dec-19	7.347		