

STORMWATER MANAGEMENT

MEMORANDUM

TO: Stormwater Management Planning Committee

FROM: Sarah Hunn, P.E., Director- DuPage County Stormwater Management

SUBJECT: FY 25 Budget Kick Off

DATE: June 4, 2024

On Tuesday, May 14th, the DuPage County Board approved the FY2025 Budget Calendar as well as the Budget and Financial Policies.

Stormwater Staff will be working to prepare the budget before the July 5th submittal date. We intend to have a draft budget submitted to the Committee, via email, by June 20th.

If there are questions regarding the FY2025 budget, Committee members are asked to contact Chairman Zay or Director Hunn directly with your inquiries.

The following items have been included with this memorandum for Committee review and comment:

- · FY2025 Budget Calendar
- · Stormwater Management 1600-3000 Operating Budget Comparison (FY23 vs FY24)
- · Stormwater Management 1600-3000 Five-Year Outlook (Fiscal Years 2024 2028)

Watershed Management

Water Quality

Floodplain Mapping

Regulatory Services

Flood Operations & Maintenance

Shared Services

