

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH  
ILLINOIS DEPARTMENT OF HUMAN SERVICES  
HOMELESS SYSTEM CAPACITY EXPANSION GRANT PY27  
INTER-GOVERNMENTAL AGREEMENT NO. FCSFH10641  
COMPANY 5000 – ACCOUNTING UNIT 1760  
\$90,920

REVENUE

41400-0002- State Operating Grant- IDHS \$ 90,920

TOTAL ANTICIPATED REVENUE \$ 90,920

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 59,605

51010-0000 - Employer Share I.M.R.F. 5,746

51030-0000 - Employer Share Social Security 4,559

51040-0000 - Employee Med & Hosp Insurance 14,453

TOTAL PERSONNEL \$ 84,363

CONTRACTUAL

53820-0000 - Grant Services \$ 6,557

TOTAL CONTRACTUAL \$ 6,557

TOTAL ADDITIONAL APPROPRIATION \$ 90,920