

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION OF THE
HUD 2023 CONTINUUM OF CARE
HOMELESS MANAGEMENT INFORMATION SYSTEM GRANT
AGREEMENT NO. IL0306L5T142316
COMPANY 5000 – ACCOUNTING UNIT 1480
\$188,556

REVENUE

41000-0001 - Federal Operating Grant - HUD \$ 188,556

TOTAL ANTICIPATED REVENUE \$ 188,556

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 101,964
51010-0000 - Employer Share I.M.R.F. 9,085
51030-0000 - Employer Share Social Security 7,800
51040-0000 - Employee Med & Hosp Insurance 19,785

TOTAL PERSONNEL \$ 138,634

COMMODITIES

52100-0000 - I.T. Equipment-Small Value \$ 2,672
52200-0000 - Operating Supplies & Materials 50

TOTAL COMMODITIES \$ 2,722

CONTRACTUAL

53090-0000 - Other Professional Services \$ 17,750
53260-0000 - Wireless Communication Svc 1,800
53500-0000 - Mileage Expense 150
53510-0000 - Travel Expense 1,700
53610-0000 - Instruction & Schooling 800
53806-0000 - Software Licenses 25,000

TOTAL CONTRACTUAL \$ 47,200

TOTAL ADDITIONAL APPROPRIATION \$ 188,556