

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH
THE DONATED FUNDS INITIATIVE PROGRAM GRANT PY25
INTER-GOVERNMENTAL AGREEMENT NO. FCSDJ00210
COMPANY 5000 – ACCOUNTING UNIT 6560
\$103,119

REVENUE

41000-0002 - Federal Operating Grant - HHS	\$	77,339
46031-0000 - Matching Contributions		<u>25,780</u>

TOTAL ANTICIPATED REVENUE	\$	<u><u>103,119</u></u>
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EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries	\$	<u>103,119</u>
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TOTAL PERSONNEL	\$	<u>103,119</u>
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TOTAL ADDITIONAL APPROPRIATION	\$	<u><u>103,119</u></u>
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