

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH THE
ILLINOIS HOME WEATHERIZATION ASSISTANCE PROGRAM STATE GRANT PY25
INTER-GOVERNMENTAL AGREEMENT NO. 25-251028
COMPANY 5000 – ACCOUNTING UNIT 1490
\$426,227

REVENUE

41400-0006 - State Operating Grant - IDCEO \$ 426,227

TOTAL ANTICIPATED REVENUE \$ 426,227

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 103,068
51010-0000 - Employer Share I.M.R.F. 8,472
51030-0000 - Employer Share Social Security 7,885
51040-0000 - Employee Med & Hosp Insurance 12,928

TOTAL PERSONNEL \$ 132,353

COMMODITIES

52200-0000 - Operating Supplies & Materials \$ 122

TOTAL COMMODITIES \$ 122

CONTRACTUAL

53090-0000 - Other Professional Services \$ 290,466
53100-0000 - Auto Liability Insurance 1,068
53260-0000 - Wireless Communication Svc 873
53380-0000 - Repair & Mtce Auto Equipment 873
53800-0001 - Copier Usage 138

TOTAL CONTRACTUAL \$ 293,418

CAPITAL

54100-0700 - IT Equipment - Capital Lease \$ 334

TOTAL CAPITAL \$ 334

TOTAL ADDITIONAL APPROPRIATION \$ 426,227