

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH THE
DUPAGE HOUSING AUTHORITY FAMILY SELF-SUFFICIENCY PROGRAM PY24
COMPANY 5000 – ACCOUNTING UNIT 1740
\$127,812

REVENUE

41000-0001 - Federal Operating Grant - HUD \$ 127,812

TOTAL ANTICIPATED REVENUE \$ 127,812

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 95,637

51010-0000 - Employer Share I.M.R.F. 7,862

51030-0000 - Employer Share Social Security 7,096

51040-0000 - Employee Med & Hosp Insurance 17,217

TOTAL PERSONNEL \$ 127,812

TOTAL ADDITIONAL APPROPRIATION \$ 127,812