FY2025 BUDGET CALENDAR

May 14, 2024

Resolution adopting Financial ___ Kick-off materials distributed ___ and Budget Policies and General Budget Calendar

May 14, 2024 – May 31, 2024

to County-wide Elected Officials and Department Head

May 14, 2024 -July 5, 2024

Elected Officials and Department Heads prepare budgets and supporting materials, which are submitted to the Finance Department

July 5, 2024 -September 3, 2024

Committees hold budget meetings with Elected Officials and Department Heads, to develop and approve budget recommendations to the County Board Chair

September 24, 2024

County Board Chair presents the FY2025 budget to the County Board. The Chair's budget recommendation is distributed and published on website for public comment and input

September 24, 2024 – October 22, 2024

Finance Committee will review information on proposed operating budget and capital improvement plans. Public comment and input will be received at committees

October 22, 2024

Finance Committee passes proposed final budget and financial plan, including headcount and health insurance

October 22, 2024 – **November 26, 2024**

Proposed final budget posted on the County Website at least 15 days prior to passage (on or before November 5th).

November 26, 2024

Public meeting is held on proposed final budget in Finance Committee and County Board. The County Board approves the annual budget.

November 30, 2024

End of the Fiscal Year

December 1, 2024 New Fiscal Year Begins