

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH  
THE DUPAGE CARE CENTER FOUNDATION-RECREATION THERAPY GRANT FY23  
COMPANY 5000 – ACCOUNTING UNIT 2120  
\$21,173

REVENUE

46009-0000 - Private Grants	\$	<u>21,173</u>
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TOTAL ANTICIPATED REVENUE	\$	<u><u>21,173</u></u>
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EXPENDITURES

PERSONNEL

50040-0000 - Part Time Help	\$	18,345
51010-0000 - Employer Share I.M.R.F.		1,425
51030-0000 - Employer Share Social Security		<u>1,403</u>

TOTAL PERSONNEL	\$	<u>21,173</u>
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TOTAL ADDITIONAL APPROPRIATION	\$	<u><u>21,173</u></u>
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