



## DuPage County CSBG PY2024

Submitted: August 4, 2023

Expense	Grant Request	OCS Covers	CSBG Program Total
<b>Salaries</b>			
Staff Salaries for work with CSBG clients	10,000	88,068	98,068
Participants Salaries	70,500	25,000	95,500
<i>Salaries Total</i>	<i>80,500</i>	<i>113,068</i>	<i>193,568</i>
<b>Benefits</b>			
– Health	2,400	15,484	17,884
– FICA	6,158	8,650	14,808
– WC	1,264	1,712	2,976
– Disability	300	575	875
<i>Benefits Total</i>	<i>10,122</i>	<i>26,421</i>	<i>36,543</i>
<b>Total Salary/Benefits</b>	<b>90,622</b>	<b>139,489</b>	<b>230,111</b>
<b>Occupancy</b>			
– Rent/Utilities	0	7,500	7,500
– Contractual	0	5,000	5,000
Participant transportation	7,648	2,000	9,648
Supplies	1,000	400	1,400
Client Care (uniforms, registration fees, childcare, school supplies, car repair, etc.)	1,000	2,500	3,500
<b>TOTAL</b>	<b>100,270</b>	<b>156,889</b>	<b>257,159</b>