



DU PAGE COUNTY
ETSB - Emergency Telephone System
Board
Regular Meeting Agenda

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

Wednesday, July 8, 2026

9:00 AM

Room 3500B

Join Zoom Meeting

<https://us02web.zoom.us/j/88667596405?pwd=a472Wz9L6GfK4ISPerAd3O5q6wxJdb.1>

Meeting ID: 886 6759 6405

Passcode: 071027

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PUBLIC COMMENT**
4. **CHAIR'S REMARKS - CHAIR SCHWARZE**
5. **MEMBERS' REMARKS**
6. **CONSENT AGENDA**
 - 6.A. **Monthly Staff Report**
 - 6.A.1. [26-1840](#)
Monthly Report for July 8 Regular Meeting
 - 6.B. **Minutes Approval Policy Advisory Committee**
 - 6.B.1. [26-1757](#)
ETSB PAC Minutes - Regular Meeting - Monday, June 1, 2026
 - 6.C. **Minutes Approval ETS Board**
 - 6.C.1. [26-1841](#)
ETSB Minutes - Regular Meeting - Wednesday, June 10, 2026
7. **FINANCE AND REVENUE**
 - 7.A. **Reports**
 - 7.A.1. [26-1818](#)
ETSB Revenue Report for July 8 Regular Meeting for Fund 5820/Equalization

- 7.A.2. [26-1819](#)
FY26 Equalization Surcharge Revenue Distribution by Formula for the July 8 Regular Meeting
- 7.A.3. [26-1820](#)
Treasurer's History Report for the July 8 Regular Meeting
- 7.A.4. [26-1821](#)
Payment of Claims History Report for the July 8 Regular Meeting
- 7.A.5. [26-1823](#)
FY26 Expenditure vs Budget Report
- 7.A.6. [26-1824](#)
Capital Management Plan Report
- 7.A.7. [26-1825](#)
Capital Management Report CPI Calculation Data through May 2026
- 7.A.8. [26-1826](#)
Capital Management Plan 10 Yr Forecast
- 7.A.9. [26-1564](#)
Current Obligations Report
- 7.A.10. [26-1911](#)
Financial Topics Illinois 9-1-1 SAB Meeting June 15 2026
- 7.B. Budget**
 - 7.B.1. [26-1816](#)
FY27 Budget discussion
 - 7.B.2. [26-1910](#)
County Board Budget Documents
 - 7.B.3. [26-1817](#)
Goal Setting Discussion
- 8. VOTE REQUIRED BY ETS BOARD**
 - 8.A. Payment of Claims**
 - 8.A.1. [26-1838](#)
Payment of Claims for July 8, 2026 for FY26 - Total for 4000-5820 (Equalization): \$226,993.35. Total for Interdepartmental transfer: \$67.94.

8.B. Resolutions**8.B.1. [ETS-R-0061-26](#)**

Resolution approving the sale of inventory from the County of DuPage on behalf of the Emergency Telephone System Board of DuPage County to the Deer Park Emergency Management Agency for an amount of \$10,000.

8.B.2. [ETS-R-0062-26](#)

Resolution to approve access to the DuPage Emergency Dispatch Interoperable Radio System talkgroups pursuant to Policy 911-005.2: Access to the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System), as requested by DuPage Public Safety Communications (DU-COMM).

8.B.3. [ETS-R-0063-26](#)

Resolution approving the execution of a Memorandum of Understanding between the Emergency Telephone System Board of DuPage County and the Hinsdale Police Department for the development of a an interface and connection to the Computer Aided Dispatch (CAD) system for Axon Auto-Tagging per DuPage ETSB Policy 911-013.1: Computer Aided Dispatch Interface Access and Fees.

8.B.4. [ETS-R-0012-26](#)

Resolution to approve the language of Policy 911-005.6: DuPage Emergency Dispatch Interoperable Radio System (DEDIR System) Use of Emergency Button.

9. DEDIR SYSTEM UPDATE**10. DU PAGE ETSB 9-1-1 SYSTEM DESIGN****11. OLD BUSINESS****12. NEW BUSINESS****13. EXECUTIVE SESSION**

13.A. Minutes Review Pursuant to 5 ILCS 120/2 (C) (21)

13.B. Personnel Matters Pursuant to 5 ILCS 120/2 (C) (1)

13.C. Security Procedures and the Use of Personnel and Equipment Pursuant to 5 ILCS 120/2 (C) (8)

13.D. Pending Litigation Matters Pursuant to 5 ILCS 120/2 (C) (11)

14. MATTERS REFERRED FROM EXECUTIVE SESSION**15. ADJOURNMENT**

15.A. Next Meeting: Wednesday, August 12, 2026 at 9:00am in 3-500B



ETSB Other Action Item

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
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File #: 26-1840

Agenda Date: 7/8/2026

Agenda #: 6.A.1.



Emergency Telephone System Board of DuPage County Monthly Report

July Board Meeting

Submitted for your consideration is the DuPage ETSB monthly report for activity June 1 through June 30. This report highlights the activities of the DuPage ETSB by ETSB and PSAP staff, work groups, committees, and consultants.

Congratulations on a Job Well Done!

Joint Operations - At 1913 hours on May 31, 2026, **Telecommunicator (TC) Sean Milnes** dispatched Addison Fire Department Engine 73 and Medic 73 to 605 Meadows Blvd for a patient experiencing heart problems. At 1915 hours, as per policy, **TC Milnes** broadcasted routine incident information over the fire radio channel. Details included the location and patient data: a 23-year-old male reporting stroke-like symptoms, current medications, and cannabis use. **TC Milnes** advised the fire responders that police units were unavailable due to a separate high-priority incident.

Proactively, **TC Milnes** reviewed the location's recent call history and Special Situation alerts. At 1917 hours, he notified Engine 73 of a historical pattern of disturbances at the address, including a prior suspicious incident involving a weapon linked to the patient. He also noted that the patient had since stated fire department assistance was no longer needed. Engine 73 acknowledged the alert, arrived on-scene, and advised they would investigate.

At 1919 hours, Engine 73 reported a weapon inside the apartment and requested emergency police response. **TC Milnes** immediately switched to the police radio channel to dispatch Addison Police Department (ADP) units to the scene. He advised responding officers that the fire department had originally been dispatched for a medical call but discovered an armed patient inside the residence. **TC Milnes** maintained continuous communication across both channels, updating police units with critical details—including the weapon's caliber and the exact time it was secured—while simultaneously conducting regular status safety checks with the fire units on the scene until law enforcement arrived.

The way you managed this high-risk call shows just how deeply you understand joint fire and police operations. Your sharp multitasking, proactive thinking, and focus on crew safety turned a dangerous situation into a safe, successful outcome. Incredible work—congratulations on a job well done!

Wall of Life Recognition - Telecommunicator (TC) Abby Chambers was recognized for her actions during a May 6, 2026, 9-1-1 call involving an unexpected childbirth at a residence. **TC Chambers** remained calm and professional while gathering critical information, entering the call for service, coordinating the dispatch of responding personnel, and providing post-delivery care instructions for both the newborn and mother.

Her calm demeanor and clear communication helped guide the family through a highly stressful and unexpected event. Both the baby boy and his mother were discharged from the hospital two days later, healthy and doing well. In recognition of this call, TC Chambers' name will be added to the Wall of Life.

Wall of Life Recognition - Telecommunicator (TC) Jorge Rivera was recognized for his actions during a June 2, 2026, 9-1-1 call involving an imminent childbirth at a local hotel. **TC Rivera** quickly identified the signs of an imminent delivery, entered the call for service, and ensured emergency responders were dispatched without delay.



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Congratulations on a Job Well Done! (continued)

Only four minutes and twenty seconds passed from the time **TC Rivera** answered the phone until the baby was delivered. His calm guidance and reassurance helped the caller assist with the delivery and provide immediate care for the newborn. Both the baby girl and her mother were discharged from the hospital healthy and doing well. In recognition of this call, **TC Rivera's** name will be added to the Wall of Life.

ADMINISTRATIVE

911 Services Advisory Board (SAB) and 911 Legislation:

All meeting dates are scheduled for Mondays, unless otherwise noted.

July 13

August 17

September 14

October 21 (Wednesday)

November 16

December 14

The SAB continues the state-wide strategic planning work. The eight focus areas and strategic concepts were reviewed at the June meeting. The ETS Board receives the working document provided to the State Advisory Board members. These focus areas will impact statutory language, the surcharge distribution and operations of the PSAPs and ETSB. The materials are provided to ensure the ETS Board understands those focus areas and can provide feedback both for the state plan and future goal setting for DuPage ETSB.

Legislative

The legislative updates have been moved to the end of this report because of their length. Lobbyist Chip Hume will be available for the July meeting for end of session highlights and to answer any questions.

RESOLUTIONS

Sales of Surplus Assets:

Deer Park Emergency Management Agency: This is a request to purchase twenty (20) APX7000 7/800 VHF portable radios at \$500.00 each, for a total contract value of \$10,000.00. Because the total value of the sale is between \$10,000.00 and \$24,999.99, County Board approval is not required. Per County policy, this resolution will go on the DuPage County Finance Committee meeting agenda for approval on July 14, after approval at the ETS Board. Since the surplus radios were purchased with surcharge funds (restricted revenue), the remittance will be deposited into ETSB account 47105: Proceeds for sale of assets, per the Finance Department. These radios were previously designated as surplus per Resolutions ETS-R-0019-26 and ETS-R-0038-26.
Total Contract Value: \$10,000.00.

Braceville Fire Protection District: As was reported in the June monthly report, this was a request to purchase five (5) APX7000 7/800 VHF portable radios at \$500.00 each, for a total contract value of \$2,500.00. Braceville was unable to sign the sales agreement prior to the ETS Board meeting as they have had board member vacancies, however, so as to not hold up the sale, the ETS Board



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approved the sale pending a signed copy returned from Braceville. Braceville has reported they have a new member to make up their quorum and has a meeting scheduled on July 13 to approve and execute the sales agreement.

FINANCE AND REVENUE

Included for this month's Finance and Revenue section of the agenda for discussion are the following reports: ETSB Revenue and Reimbursement Report, FY26 Equalization Surcharge Revenue Distribution Report, Treasurer's History Report, Payment of Claims History Monthly Report, the FY26 Expenditure vs Budget Report for March, FY26 Equalization Surcharge Revenue Distribution by Formula, Capital Management Report With CPI and Capital Management Report CPI Data Report and Capital Management Report 10 Year Forecast and 911 State Advisory Board (SAB) quick reference for the eight (8) Focus Areas of the draft strategic plan.

Additionally, as part of the budget process and goal setting, staff will continue to present the budget overview. A general task agenda, as was used in previous years in the Ad Hoc Finance Committee, will also be provided to allow for timely discussion and to align with County Board requirements for budget preparation and submissions.

Capital Management Report: The two CPI columns added last month have been updated with the most recent data. Additionally, in May the Board approved the ExaGrid server replacement. That cost and renewal year have been updated.

Capital Management Report 10 Year Forecast: New last month is Capital Management Report 10 Year Forecast. This report has also been updated with the latest data for the ETS Board two forecasts to consider.

Total Obligations: ETSB Staff has been working on a snapshot of the current contractual obligations utilizing the County ERP reports. That snapshot allows the ETS Board to consider current services. Wireless Communication Services, Repair & Maintenance Other Equipment, Software Licenses, Software Maintenance Agreements, and Other Contractual Expenses make up eighty-nine percent (89%) or \$10,589,271 of the \$11,932 contractual budget category. This means that other than continuing to negotiate contracts for bid for lower costs, the current costs are obligated either as support/maintenance of the 911 components or what was originally coined as "Friends of CAD" meaning ancillary systems or software that support, monitor and/or protect the 911 system.

| FY26 Line Item | Systems/Equipment | Est Cost Replacement | Replacement or Upgrade Year | Years in Capital Plan |
|-------------------|---|-------------------------|--------------------------------|--------------------------|
| 15 | CAD Workstations (72) | \$ 144,000 | FY26 | 3 |
| 22 | 10 Digit Dial Phone System ACDC DU-COMM ETSB | \$ 163,281 | FY26 | 8 |
| 23 | All Switches (qty 15) | \$ 42,000 | FY26 | 5 |
| 24 | All Servers (qty 10) | \$ 100,000 | ANNUAL | |
| | Total | \$ 449,281 | | |



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Capital Items that are on the Capital Management Plan schedule to be replaced or updated on FY27 include:

| Line Item | Systems/Equipment | Est Cost Replacement | Replacement or Upgrade Year | Years in Capital Plan |
|--------------|---------------------------------|----------------------|-----------------------------|-----------------------|
| 1 | FY22 CPE ACDC | \$ 1,787,743 | FY27 | 2 |
| 2 | FY22 CPE DU-COMM | \$ 1,787,136 | FY27 | 2 |
| 6 | FY16 CAD (FY22 Renewed to FY27) | \$ 8,000,000 | FY27 | 10 |
| 17 | ACDC UPS | \$ 200,000 | FY27 | 6 |
| 19 | DU-COMM UPS | \$ 400,000 | FY27 | 6 |
| 24 | All Servers (qty 10) | \$ 100,000 | ANNUAL | |
| 27 | EMD Protocols | \$ 565,408 | FY27 | 12 |
| 28 | EFD Protocols | \$ 473,450 | FY27 | 12 |
| Total | | \$ 13,313,737 | | |

Monthly Revenue and Reimbursement

Total: \$1,115,393.06

Monthly Surcharge: \$1,032,394.35 February 2026 surcharge was received on June 9.

Investment Earnings: \$123,492.41 for May.

Additional money received this past month includes the reimbursements listed below and Sale of Assets. A complete breakdown of the reimbursement by type and agency is provided at the end of this report.

FY26 Reimbursement Year to Date:

| Reimbursement | Billed | Received | Outstanding |
|---------------------------------|-----------------------|---------------------|---------------------|
| Tablet Command | \$11,318.86 | \$11,318.86 | \$0.00 |
| Hexagon Ancillary Service I/CAD | \$4,288.00 | \$4,288.00 | \$0.00 |
| LEADS Interface | \$29,363.00 | \$29,363.00 | \$0.00 |
| SIS Alarm | \$17,000.00 | \$0.00 | \$17,000.00 |
| Axon Fusus Interface | \$3,000.00 | \$3,000.00 | \$0.00 |
| Mobile Responder I/Netviewer | \$35,069.00 | \$27,602.00 | \$7,467.00 |
| FSA Maintenance | \$15,345.00 | \$10,875.00 | \$4,470.00 |
| Policy 911-01.1 Access | \$13,266.66 | \$6,430.96 | \$6,835.70 |
| DEDIR System Police | \$920,362.86 | \$338,592.18 | \$581,770.68 |
| DEDIR System Fire | \$109,043.88 | \$49,228.00 | \$59,815.88 |
| Total | \$1,158,057.26 | \$480,698.00 | \$677,359.26 |

Payment of Claims

Internal Payments FY26

The July Bills list will also include an interdepartmental transfer for copy paper charges through the Mailroom. The amount of the transfer is: \$67.94.

External Payments FY26

Total for Fund 5820 for the June 10 meeting: \$ 226,993.35.



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Open Purchase Orders for FY2026

In FY24, a review of the open purchase order format recommended by the Auditor's Office in 2010 was conducted against the changes in the County procurement policy. As a result, there is one open purchase order for FY2026.

| Purchase Order Utilization: | Total | Year to Date | Remaining Balance |
|-----------------------------|-------------|--------------|-------------------|
| FY26 | \$75,000.00 | \$26,900.50 | \$48,099.50 |

9-1-1 CORE SYSTEM MANAGEMENT

ETSB On-Call Events:

Events are categorized as Emergency (E) or Non-Emergency (N)

| Agency | Date | Event | Description of Issue | Resolution |
|--------------------|---------|-------|-------------------------------|---------------------------------------|
| SOP Officer | 6/2/26 | N | Reset MPS password | MPS password reset |
| SOP Officer | 6/3/26 | N | Reset MPS password | MPS password reset |
| SOP Officer | 6/3/26 | N | Reset MPS password | MPS password reset |
| DU-COMM | 6/15/26 | E | All fire units got logged off | Manual sign in of all units |
| ACDC | 6/15/26 | E | All fire units got logged off | Manual sign in of all units |
| Elmhurst FD | 6/19/26 | N | Connectivity problems | Agency Network Issue |
| Villa Park FD | 6/22/26 | N | Units screen was updating | Purvis Services Restarted |
| Clarendon Hills PD | 6/25/26 | N | Need help with radio | Referred to Motorola Radio Maintainer |

Computer Aided Dispatch (CAD) and Mobile for Public Safety (MPS)

| History | 2024 | | 2025 | | 2026 | |
|--------------|-------------|-------------|-------------|-------------|------------|------------|
| Category | Opened | Closed | Open | Closed | Opened | Closed |
| MPS | 624 | 624 | 494 | 485 | 170 | 124 |
| CAD | 516 | 516 | 558 | 558 | 146 | 110 |
| Total | 1140 | 1140 | 1052 | 1043 | 316 | 234 |

Same Month Comparison

| Category | 2025 | | 2026 | |
|--------------|-------------|-------------|------------|------------|
| | Open | Closed | Open | Closed |
| MPS | 494 | 485 | 170 | 124 |
| CAD | 558 | 558 | 146 | 110 |
| Total | 1052 | 1043 | 316 | 234 |

MPS Ticket Reporting:

| Past Month | | | | | | | | | | |
|------------|--------|----------------------------|------------------------------------|-----------------------|-------------------------|-----------------------|----------------------|----------------|-----------------------|-------------------|
| Totals | | Categories of Open Tickets | | | | | | | | |
| Totals | Closed | Config | Unit / Events Not Populating | Connectivity Issue | De- Activate User | GPS Not Working | Installation Help | LEADS Issue | New User Access | Password Reset |
| 19 | 11 | 1 | 2 | 4 | 0 | 5 | 2 | 1 | 0 | 4 |



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CAD Ticket:

| Totals | | Categories of Open Tickets | | | |
|--------|--------|----------------------------|-----------------------|---------------------|--------------------------|
| Total | Closed | System Error Tickets | Configuration Tickets | Referred to Hexagon | Open/Waiting on Customer |
| 26 | 18 | 3 | 21 | 0 | 2 |

CAD Administrator Activity:

Database Management

- Generated custom SQL query listing of all type codes.
- Performed manual LEADS lookups using SSMS.
- Modified current ProQA translations already in test CAD to new provided determinants via SQL update statements.

CAD Configuration

- Administered CAD user accounts, including onboarding, access modifications, and deactivations.
- Managed CAD Units, including LEADS access approvals.
- Managed CAD Netviewer access.
- Modified Board Up rotation for fire agency.
- Added submitted Preplan data to CAD.
- Modified Tow Rotation for Police Agency.

CAD Issue Resolution

- Resolved issue for an agency where Axon data was not making it to Axon for Body Camera tagging.
- Fixed Fire Crew issue in CAD. Crew was stuck and not able to be used or modified.

System Development and Deployment

- Reconfigured fire agency fire units to accept GPS location from Tablet Command.

CAD Interface Projects:

ProQA Version v5.1.1.53 Logic Version 14.0.467

Current Status: Partially completed

ACDC: Completed January 2026

DU-COMM: Pending - Scheduled

Update: The updates to the CAD mapping of several hundred determinant codes have been completed and are pending ProQA software update to take effect, which has been scheduled for the week of July 9.

Flock Drone:

Oak Brook Police Department: Project started: February 21, 2025. Ticket #16109

Current Status: On Hold per Chief Strockis as of June 24, 2026

Estimated Cost: ETSB: \$4,508.00; Hexagon Xalt Interface: \$28,204.40

Hinsdale Axon Auto-Tagging:

Hinsdale Police Department; Project Started: April 9, 2026

Ticket # 21910

Current Status: Hinsdale Received Board Approval on June 9, 2026



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Update: ETSB received a signed copy of the MOU on June 23, 2026. This will be placed on ETS board agenda for final approval on the July 8, 2026 meeting.

Hanover Township Tablet Command:

Hanover Township: Project Started: March 12, 2026

Ticket # 21935

Current Status: Pending

Update: Hanover Township continues to discuss Tablet Command with Bartlett. No final decision has been made on moving forward. No additional updates.

Lombard Tablet Command: Project Started: February 2026

Ticket #21368

Current Status: On-Hold

Update: Lombard Fire has been referred to Bartlett Fire. ETSB followed up with Lombard on June 23, 2026. Lombard indicates they are still in discussions about the different levels of implementation.

Estimated Cost: TBD

CAD Focus Group:

Next Meetings: July 14 and 28, 2026

The CAD Focus Group met on June 2 and 30 (in-person), 2026. (June 16 informational update sent out).

| Attendees | Meeting 1 | Meeting 2 | Attendees | Meeting 1 | Meeting 2 |
|--------------------------|-----------|-----------|-----------------------|-----------|-----------|
| Agency Users | | | ETSB | | |
| DC Rachel Bata, RPD | | A | Prithvi Bhatt | | |
| DC James Fitzgerald, WSF | A | A | Kris Cieplinski | | |
| Sgt. Will Fuentes, APD | A | A | Nate Krause | | |
| DC Jose Gonzalez, APD | A | A | Gregg Taormina | | |
| DC Scott Gray, LWF | A | A | | | |
| Sgt. Robyn Knight, WDPD | A | | ACDC | | |
| BC Joe Ostrander, TSF | A | A | Michele Beebe | | A |
| Chief Steve Riley, WSF | A | A | Lindsay Bukovic | A | A |
| Ofc. Marcus Rivera, APD | A | A | Eric Burmeister | | A |
| Sgt. Dan Taylor, LPD | A | A | David Dobey | A | A |
| DU-COMM | | | Marilu Hernandez | | |
| Tyler Benjamin | | A | Kristina Iazzetto | A | A |
| Ryan Miller | A | | Ben Koechling | | A |
| Steve Pirog | | | Abby Medina | A | A |
| Eric Roberts | A | A | Christopher Norton | A | A |
| Jessica Robb | A | A | Mike Sampey | A | A |
| Amanda Schretter | A | A | Christopher Willadsen | A | A |
| Donna Napier | A | A | Grecia Flores | | |
| MJ Martin | A | | | | |

The following items were discussed:

CESSA / Protocol 41 Training

The PSAPs continue to work together and with ETSB to move forward with CESSA implementation. Cohort 2 met virtually with the Statewide 911 Administrator on June 8 and 22 to provide progress updates.

At the June 22 Cohort 2 check-in, ETSB and PSAP representatives updated the statewide administrator that DuPage County was in the final stages of preparation for CESSA implementation



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and hoped to establish a go-live date at the next CAD Focus meeting. At the June 30 CAD Focus meeting, the group discussed the remaining items needed for go-live. Both PSAPs are near completion of internal CESSA operational policies. The DuPage County Health Department established and successfully tested a 10-digit transfer line with ACDC and DU-COMM testing is pending. And ETSB and PSAPs are finalizing the mapping of Protocol 41 type/subtype codes and responses.

The group agreed to set a CESSA go-live date of Monday, August 17 to allow for completion of the above listed outstanding items as well as protocol refresher training for telecommunicators.

911 System Memos:

New Memos: None this past month.

Closed Memos: Memo 141 closed.

Pending Memos:

Memo 142: CAD MPS Config - Protocol 41 Type and Subtype Codes

Status: Near completion

Update: The type code of CRISIS-41M is still in place on Test CAD with three subtype codes: 988-TRANSFER (no response – transferred to 988 center), CO-RESPONSE (hybrid response include PD/FD + MCRT), and 911-RESPONSE (police and fire response required). ACDC and DU-COMM have both completed the mapping of the protocol’s determinant codes to the appropriate CAD type/subtype codes. ProQA software update is pending and has been scheduled for the week of June 29, after which the protocol will be updated with the PSAP provided response recommendations. Protocol will then be tested and ready for production CAD prior to the August 17 systemwide CESSA go-live date.

Memo 143: CAD Config – Lisle-Woodridge FD 911 Call Pick up Time System Design

Status: In Progress

Update: Lisle-Woodridge Fire District Board of Trustees reached out to ETSB and the DU-COMM Executive committee requesting for a Standardization of 911 Pick-Up Time Documentation in the CAD system. Currently, the phone system does not provide the answer time with the ANI/ALI spill into CAD. ETSB has engaged both AT&T and the CAD vendor to investigate if this is information that can be added to the CAD record for calls and is awaiting responses from both. ETSB is also communicating with neighboring PSAPs and ETSBs to inquire if other CAD systems have the capability to capture this information.

Enhancement Requests:

None at this time.

ETSB Network

| History | 2024 | | 2025 | | 2026 | |
|-----------------|--------|--------|--------|--------|--------|--------|
| | Opened | Closed | Opened | Closed | Opened | Closed |
| Absolute Secure | 155 | 155 | 131 | 131 | 131 | 117 |



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Same Month Comparison

| | 2025 | | 2026 | |
|-----------------|------|--------|------|--------|
| Category | Open | Closed | Open | Closed |
| Absolute Secure | 131 | 131 | 131 | 117 |

| Past Month | | | | | |
|------------|--------|----------------------------|-----------------------|--------------------|-------------------------------|
| Totals | | Categories of Open Tickets | | | |
| Total | Closed | System Error Tickets | Configuration Tickets | referred to Comcas | PSAP or Agency .Network Issue |
| 13 | 10 | 2 | 10 | 0 | 1 |

ETSB Network – Absolute Secure:

No major issues reported. About 960 licenses are in use.

Comcast Maintenance / Trouble Tickets:

No issues to report and no upcoming maintenance is planned.

Windows Patching:

DU-COMM workstation patching completed the week of June 1, 2026. No additional patching activity is planned for the month of June 2026.

VMware Maintenance:

Nothing was planned for June 2026.

ProQA Client Software:

ProQA software update testing was completed on June 30, and is scheduled for push to production on Thursday, July 9.

ExaGrid Storage Device Replacement:

New ExaGrid storage device for backups will be installed the month of August.

Miscellaneous:

- ETSB obtained a budgetary quote for new core switches. Working with County Procurement on next steps.

Customer Premise Equipment (CPE)

There were no projects started or issues reported last month.

Tech Focus Group:

Next Meetings: July 13, and July 27

The Tech Focus Group met on June 1, June 15, and June 29.

Projects Discussed:

FSA RIU Network Design

Tech Focus and Purvis met on June 22, 2026, to review Purvis's proposed design. During the meeting, Tech Focus requested clarification on the overall design and sought confirmation that the proposed solution would correct the current primary and secondary server configuration. Purvis confirmed that the project will address the existing primary and secondary server naming and



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location issues. Additional questions regarding the current IP configuration were also discussed. Purvis confirmed that the appropriate IP addresses will be assigned to the corresponding RIUs as part of the system configuration changes.

Tech Focus will review the proposed design internally and discuss it further at the next meeting. A recommendation will be made at that time.

New Project Requests:

No new requests were reviewed for June 2026.

New Interface Requests:

No new requests were reviewed for June 2026.

Recommendations made:

None during the last group meetings

9-1-1 System Memos Discussed at Tech Focus:

No new system memos were discussed in the past month.

| Member | Agency | Meeting 1 | Meeting 2 |
|-----------------------------|------------------|-----------|-----------|
| Gregg Taormina, Facilitator | ETSB | A | |
| Prithvi Bhatt | ETSB | | |
| Kris Cieplinski | ETSB | | |
| Jim Connolly | ACDC | A | |
| Don Ehrenhaft | County IT / PRMS | A | |
| Jerry Furmanski | ETSB | | |
| Ejaz Khan | DU-COMM | | |
| Nate Krause | ETSB | | |
| Erik Maplethorpe | DU-COMM | | |
| Keith Marc | ACDC | | |
| Ryan Miller | DU-COMM | A | |
| Eric Roberts | DU-COMM | | |
| Mike Sampey | ACDC | A | A |
| Jason Snow | Sheriff IT | A | A |

Fire Station Alerting System (FSA):

| History | 2024 | | 2025 | | 2026 | |
|----------|--------|--------|--------|--------|--------|--------|
| Category | Opened | Closed | Opened | Closed | Opened | Closed |
| FSA | 221 | 221 | 177 | 177 | 67 | 67 |

| Past Month | | | | | | |
|------------|--------|----------------------------|------------------|---------------|--------------|---------------|
| Totals | | Categories of Open Tickets | | | | |
| Total | Closed | Hardware Tickets | Software Tickets | Audio Tickets | Station Down | Circuit Issue |
| 14 | 14 | 4 | 10 | 0 | 0 | 0 |



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| Ticket solved - Date | Agency | Ticket subject | Component | Resolution |
|----------------------|---------------------|---|--------------------------------|------------------------------|
| 6/3/26 | Station 3 | MB power supply issue | Message Board HDMI Extender | Issue Cleared on Own |
| 6/5/26 | Station 44 | Bunk room speakers failed overnight | Audio Amplifier | Restart/Power Cycle |
| 6/9/26 | Station 93 | Purvis Faults | TOT GridC Power Supply | Replaced Component |
| 6/9/26 | Purvis | Purvis Offline | Customer Networking | Non-Purvis Issue |
| 6/9/26 | Beeping! | Beeping! | Alerting Impacted | Restart/Power Cycle |
| 6/12/26 | Station 77 | UPS for Purvis Failure | UPS CyberPower | Non-Purvis Issue |
| 6/17/26 | Station 23 | Touchscreen Blank & Unresponsive | RTS | Replaced Component |
| 6/17/26 | ACDC | Primary central server disconnected message | Other | Data Manager Service Restart |
| 6/17/26 | Purvis | Purvis having audible issues when dispatching | | |
| 6/17/26 | Purvis | Purvis displays failing to update at 7:43am on 6/17 | Central Server | Data Manager Service Restart |
| 6/17/26 | Villa Park FPD | Distorted and slow dispatches | | |
| 6/18/26 | Purvis DM console | Purvis DM console pop-up error message | DM Console | Configuration Change |
| 6/18/26 | Purvis Status Board | Purvis Status board is not updating | Central Server | Data Manager Service Restart |
| 6/22/26 | Station 183 | DM Console Alarm | Station Configuration | Configuration Change |

FSA Projects:

Fire Station Alerting System-wide Upgrade:

Status: In Process multiple phases

Dependencies: DU-COMM RIU project 2021; Completed on June 23, 2025

The equipment for this project has been onsite since 2021.

Fire Station Alerting System-wide Upgrade:

Status: Phase 1: IP Data Collection Completed June 2025

Phase 2: Central Server Install Completed August 2025

Phase 3: Server Migration Completed January 2026

Phase 4: Upgrade to Version 4.9 Completed May 2026

Phase 5: Message Board Task (part of the Purvis Server Upgrade):

Dependencies: This part of the project is dependent on the system upgrade completion.

Current Status: In Process

Update: Final station scheduling is taking place for the message board module installs. In addition, the Purvis team will be participating in the Fire Standardization meeting on July 2 to review the stations message board view selections and obtain final approval of their configurations.



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Fire Standardization Focus Group (FSA):

Next Meetings: July 2, July 16, and July 30, 2026.

The Fire Standardization Focus Group meetings were held on June 4 and June 18, 2026 (June 18 was Informational).

| Focus Group Voting Members | Talk Group | Meeting 1 | Meeting 2 |
|--|------------|-----------|-----------|
| Chief Johl, Wood Dale FD Co-Chair | ACDC 2 | | |
| Chief Spinazola, Downers Grove FD Co-Chair | Fire South | | |
| Chief Brenn, Tri-State FD | ACDC 1 | A | |
| Chief Riley, Westmont FD | ACDC 1 | A | |
| Chief Cassady, Glenside Fire | Fire North | A | |
| Chief Clark, Glen Ellyn Fire | Fire North | | |
| Chief Lahanis, Darien-Woodridge FD | Fire South | | |
| Chief Sanborn, York Center Fire | Fire East | | |
| Chief Dufort, Elmhurst FD | Fire East | A | |
| Chief Fors, Hanover Park FD | Fire West | A | |
| Chief Gabrenya, Bartlett Fire | Fire West | A | |
| Non- Voting Attendees | | | |
| Michele Beebe | ACDC | A | |
| Tyler Benjamin | DU-COMM | | |
| David Dobey | ACDC | | |
| Marilu Hernandez | ACDC | | |
| Erik Maplethorpe | DU-COMM | A | |
| Steve Pirog | DU-COMM | A | |
| Jessica Robb | DU-COMM | | |
| Eric Roberts | DU-COMM | A | |
| Nate Krause | ETSB | | |
| Gregg Taormina | ETSB | | |
| Linda Zerwin | ETSB | A | |

LiveMUM Application:

ETSB and Deccan have incorporated the information provided by the group. Updates to the system are in process. At the July 2 meeting, ETSB will review the proposed changes with the group and obtain final confirmation that all information is accurate before moving forward with the system update.

Geographic Information Systems (GIS):

| History Category | 2024 | | 2025 | | 2026 | |
|---------------------|--------|--------|--------|--------|--------|--------|
| | Opened | Closed | Opened | Closed | Opened | Closed |
| GIS | 221 | 221 | 581 | 581 | 250 | 109 |



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| Past Month | | | | | | | | |
|------------|--------|----------------------------|-----------------|--------------------------------------|---------------|--------------|----------------------------|-------------------------------|
| Totals | | Categories of Open Tickets | | | | | | |
| Totals | Closed | Open | Pending Refresh | Pending Production Map Roll/ In Test | Address Point | Common Place | Jurisdiction/ Intersection | Map Layer/ MSAG/ Street Range |
| 21 | 4 | 121 | 121 | 121 | 8 | 4 | 2 | 7 |

GIS Map Roll:

ETSB, in collaboration with County GIS, performed the Production map roll on June 16, 2026. No issues have been reported.

GIS Redistricting Annual Status:

No new projects in June.

NG9-1-1 GIS Mapping:

No report.

Database Version and Updates:

County GIS continues to work on the map based on State requirements.

School Critical Incident Mapping:

Nothing to Report.

GIS Projects:

Itasca Fire Protection District Redistricting

Project started: February 4, 2026

Current Status: Completed

Update: Went live on June 16, 2026, there have not been any issues reported to date.

Lisle Woodridge Fire Protection District Redistricting

Project started: February 5, 2026

Current Status: Completed

Lisle-Woodridge Went live in CAD on June 16, 2026, there have been no issues reported to date.

DuJIS PRMS:

The RMS Manager’s monthly memorandum for this past month has been attached to this report.

DuPage Emergency Dispatch Interoperable Radio System (DEDIR System)

The Motorola System Manager’s Report is included at the end of this document. To reduce redundant information, several categories have been incorporated into the DEDIR System Manager’s Monthly Report. Those categories include: Firmware updates, Codeplug Updates, CommandCentral Aware, Projects, and the Weekly Sync Update from Motorola PM Rich Nita.



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Encryption:

Go-Live Date: July 7, 2026
Current Status: In-Progress
Agency Training: In-Progress

Motorola completed successful proof of concept testing on June 16.

There will be a final internal go-no go check on Monday, July 6.

The Double Codeplug has been pushed to all police agencies with approximately 22 radios still needing to be updated out of 1904. Nice work everyone! Please see the list at the end of this report for specific radios that need to be updated.

Portables that have not installed the double codeplug will not be able to communicate on the encrypted talkgroups after go-live on July 7. Motorola has compiled a list of non-APXNext portables that will need the encrypted codeplug push after go-live.

Note: Fire Radios will not be able to move to encryption until all radios have done the second update. The following agencies still have updates to do totaling 57 radios: BLF, ITF, LWF, LOF, VPF, WFF, WHF, WRF, YCF. Please see the chart at the end of this report for specific radios.

AXS Consoles:

Status: In-Progress

Total Items: 42

Current Open Items: 8

Closed Items: 1 in June

ETSB continues to work with Motorola and PSAPs to resolve the open issues with AXS consoles. Since last month, three items have been closed, and five items remain open pending Motorola Engineering root cause information. Below is a list of the outstanding items. Motorola has assigned additional Field Engineers (STs) to help with troubleshooting and data collection if additional issues occur. Additionally, Motorola is working to bring members of their technical support teams to the weekly ETSB call to help answer questions as to what fixes are being worked on for the logging out and speaker issues we continue to face. The Directors discussed the use of the portable radios in the PSAPs as backups to the consoles. There is a radio for every primary dispatch talkgroup.

| | Site | Date Opened | Date Closed | Description | Updates |
|---|---------|-------------|-------------|---|---|
| 1 | ACDC | 6/22/26 | | Not receiving paging tones on DFSI resources | FSO still reviewing this case but is likely going to escalate up to tier 2 for root cause |
| 2 | ACDC | 6/18/26 | | All SDMs are not working. Unable to open/close any remote doors | Escalated up to tier 2 for root cause |
| 3 | ACDC | 5/18/26 | | While a TC uses the phone. has talk group DU ACDC 1 selected. a call is received on DU ACDC 1 and the audio is heard at the unselect speaker. | With CSE- logs received do not match date |
| 4 | DU-COMM | 5/22/26 | | Position 15 reporting that radio traffic on unselected channel is not coming out of unselected speaker. | After investigation, the speaker will be replaced with a new one. |
| 5 | ACDC | 5/19/26 | | OP12 select speaker not working | Investigating speaker issue. Recommend replace speaker. |
| 6 | ACDC | 5/18/26 | | Intermittent problem with Fire layouts. While a TC is actively on | Case is with Motorola Field Services. |



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| | | | | | |
|----|---------|----------|---------|--|--|
| | | | | the phone and has a talk group SELECTED (DU ACDC 2 or DU ACDC 1) CAD drop call from RIU | |
| 7 | ACDC | 3/19/26 | | Active AXS sessions lost SDM connection | With Motorola engineering for root cause. The problem is resolved just pending understanding of what caused the issue. |
| 8 | DU-COMM | 3/18/26 | | Radio audio is not passing through the designated audio jack, while phone audio is functioning correctly. | With Motorola engineering for root cause. The problem is resolved just pending understanding of what caused the issue. |
| 9 | ACDC | 6/19/26 | 6/22/26 | Program Manager - PM: do not have access to 2 radio resources - cannot add default volumes. | Resolved |
| 10 | ACDC | 6/18/26 | 6/18/26 | Getting Emergency alerts on two radio resources on portable units in the field that they should not be receiving them on | Resolved |
| 11 | DU-COMM | 3/13/26 | 6/10/26 | AXS OP 22 radio console logged off and unable to log back in, even after rebooting the computer. | Unable to replicate the issue by Motorola engineering. No additional incidents have happened |
| 12 | DU-COMM | 3/27/26 | 5/8/26 | Problematic issues require AXS logout and computer reboot | Motorola has suggested rebuilding op19 from the OS up – In-Progress |
| 13 | ACDC | 4/6/26 | 5/14/26 | OP 18 is out of service | CCHUB will be swapped out. |
| 14 | ACDC | 2/23/26 | 4/10/26 | Intermittent issue with Fire Layouts | Motorola working with engineering on root cause |
| 15 | DU-COMM | 2/4/26 | 4/10/26 | OP 2 is not being recorded on Vesta IRR | User action caused issue |
| 16 | DU-COMM | 1/19/26 | 4/1/26 | Headset audio at OP 18 muted. | User accidentally muted external output ports |
| 17 | DU-COMM | 2/11/26 | 3/18/26 | OP 22 console logged out and required a reboot | Motorola Engineering Team is investigating |
| 18 | DU-COMM | 3/10/26 | 3/12/26 | OP 19 MON 1 speaker's volume is turned down to ZERO.OFF, but volume can still be heard. LOUD. | Motorola Tech Onsite to correct configuration |
| 19 | DU-COMM | 2/25/26 | 3/12/26 | OP 4 Monthly patch update failed. | OP 4 received monthly patch update without issue. Closing |
| 20 | DU-COMM | 1/8/26 | 2/5/26 | Alert tone overwriting other traffic | Toggle the Emergency Tones to Headset field in the PM and distribute the config change. |
| 21 | ACDC | 12/18/25 | 2/23/26 | Lost 2 agencies for SDM resources doors and panic alarms | Updated SDM to latest software version |
| 22 | DU-COMM | 1/14/26 | 2/4/26 | POS 14 logout | Fixed in AXS 3.5.308 |
| 23 | DU-COMM | 8/28/25 | 1/19/26 | OP1 logged off | Fixed in AXS 3.5.308 |
| 24 | ACDC | 9/8/25 | 1/19/26 | AXS Console logout OP19 | Fixed in MTN 185-25 |
| 25 | ACDC | 9/12/25 | 1/19/26 | CCGW-DCG9000 - having issues with outbound audios | Configuration issue in Provisioning Manager |
| 26 | ACDC | 9/17/25 | 1/19/26 | OP29 stopped working, disconnected from the system | Fixed by Motorola performance issue |



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| | | | | | |
|----|---------|----------|-----------|--|---|
| 27 | ACDC | 10/9/25 | 1/21/26 | Select audio on unselect speaker intermittent problem with Fire layouts. | Database authentication error. Resolved |
| 28 | DU-COMM | 10/12/25 | 1/15/2026 | OP18 that logged itself out | Fixed in AXS 3.5.308 |
| 29 | ACDC | 10/17/25 | 1/15/26 | OP4 logged out of AXS session | Fixed in AXS 3.5.308 |
| 30 | DU-COMM | 10/18/25 | 1/15/26 | OP12 logged off sometime between 1900 on 10/17 and 0700 on 10/18 | Fixed in AXS 3.5.308 |
| 31 | DU-COMM | 10/23/25 | 1/28/26 | OP30 Cannot hear radio transmission from the field | Bad USB cables, part replaced |
| 32 | ACDC | 10/27/25 | 1/15/26 | OP4 rebooting | Fixed in AXS 3.5.308 |
| 33 | DU-COMM | 10/31/25 | 1/19/26 | OP25 popped up a message saying it was trying to connect and the TC was not able to hear any radio traffic | Fixed in AXS 3.5.308 |
| 34 | DU-COMM | 11/5/25 | 1/22/26 | Field units are unable to hear radio traffic when using the scanning feature on the radios. | Not enough information to investigate the issue. |
| 35 | ACDC | 11/6/25 | 1/22/26 | OP20 - Right jack. No audio can be heard when using. Phone and radio cannot TX or Rx audio | Headset re-mapped in PCT tool. Resolved |
| 36 | ACDC | 11/14/25 | 1/22/26 | Left headset jack is out for both phone and radio | PCT configuration settings updated and resolved issue |
| 37 | DU-COMM | 11/20/25 | 1/21/26 | OP25 AXS console position's CCHub IRR audio output is not working | Windows updates resolved the issue. |
| 38 | DU-COMM | 12/3/25 | 1/22/26 | OP4 randomly logging off on 11/30/25 at 1755. | MTN 185-25 new software update corrected the issue |
| 39 | DU-COMM | 12/12/25 | 1/20/26 | OP30 no select audio | Configuration issue corrected and issue resolved |
| 40 | DU-COMM | 8/28/25 | 1/15/26 | OP1 logged off | Fixed in AXS 3.5.308 |
| 41 | DU-COMM | 11/20/25 | 1/21/26 | OP 25 CCHub IRR port not working. | Windows updates on PC resolved the issue |
| 42 | DU-COMM | 11/25/25 | 1/21/26 | OP 28 Left headset jack is not working, no audio in or out. | Headset jack box replaced issue resolved |

APXNext XN Holsters:

ETSB continues to track issues with the Boston Leather holsters provided with the APXNext XN radios and any requests for the Motorola plastic holster provided to the PSAP Directors for their Ops meetings.

CommandCentral Aware Applications:

Current Status: 25 applications received, 25 applications approved
 Update: At the May 13, 2026 meeting, the ETS Board authorized the Policy Advisory Committee (PAC) to approve initial applications and modifications for CommandCentral Aware pursuant to Resolution ETS-R-0041-26.

Mobile Deployment:

ABeep and Motorola continue to work together on codeplug information. ABeep attended the Fire Focus meeting on May 13 with several demo mobiles for the group's review and comment.



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Intergovernmental Agreement (IGA):

The last police certification was received March 4, 2026. ETSB can finalize the radio IGA. See the charts below.

| Police agencies that have submitted the Certification/IGA as of 03/31/25: | Certification | Fleet Map | Letter of Intent | IGA Received | IGA Status |
|---|---------------|-----------|------------------|--------------|------------|
| <u>Agencies that do need an updated IGA</u> | | | | | |
| Bartlett PD | X | X | | | |
| Burr Ridge PD | X | X | | | |
| Carol Stream PD | X | X | | | |
| Clarendon Hills PD | X | X | | | |
| Darien PD | X | X | | | |
| Downers Grove PD | X | X | | | |
| Elmhurst PD | X | X | | | |
| Glen Ellyn PD | X | X | | | |
| Hanover Park PD | X | X | | | |
| Hinsdale PD | X | X | | | |
| Lisle PD | X | X | | | |
| Lombard PD | X | X | | | |
| Oak Brook PD | X | X | | | |
| Oakbrook Terrace PD | X | X | | | |
| Roselle PD | X | X | | | |
| Villa Park PD | X | X | | | |
| Warrenville PD | X | X | | | |
| West Chicago PD | X | X | | | |
| Wheaton PD | X | X | | | |
| Willowbrook PD | X | X | | | |
| Winfield PD | X | X | | | |
| Woodridge PD | X | X | | | |
| Total | 22 | 22 | 0 | 0 | |
| <u>Agencies that have an IGA</u> | | | | | |
| Addison PD | X | X | N/A | X | |
| Bensenville PD | X | X | N/A | X | |
| Bloomington PD | X | X | N/A | X | |
| DuPage County Forest Preserve | X | X | N/A | X | |
| Glendale Heights PD | X | X | N/A | X | |
| Itasca PD | X | X | N/A | X | |
| Westmont PD | X | X | N/A | X | |
| Wood Dale PD | X | X | N/A | X | |
| DuPage County Sheriff | X | X | N/A | X | |
| Total | 9 | 9 | 0 | 9 | |
| Grand Total | 31 | 31 | 0 | 9 | |



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| Fire agencies that have submitted the Certification/IGA as of 10/31/25: Complete | Certification | Fleet Map | Letter of Intent | IGA Received | IGA Approved | Deployed |
|--|---------------|-----------|------------------|-----------------|-----------------|-----------------|
| <u>Agencies that do need an IGA</u> | | | | | | |
| Bartlett FPD | X | X | X | | X | August 29 |
| Bloomington FPD | X | X | | | X | October 9 |
| Carol Stream FPD | X | X | X | | X | August 21 |
| Clarendon Hills FD | X | X | | | X | October 9 |
| Darien-Woodridge FPD | X | X | | | X | October 7 |
| Downers Grove FD | X | X | | | X | October 7 |
| Elmhurst FD | X | X | | | X | October 9 |
| Glen Ellyn VFC | X | X | | | X | October 17 |
| Glenside FPD | X | X | | | X | October 9 |
| Hanover Park FD | X | X | | | X | October 6 |
| Hinsdale FD | X | X | | | X | October 23 |
| Lisle-Woodridge FPD | X | X | X | | X | October 16 |
| Lombard FD | X | X | | | X | October 6 |
| Oak Brook FD | X | X | | | X | October 21 |
| Oakbrook Terrace FPD | X | X | | | X | October 21 |
| Roselle FPD | X | X | X | | X | September 11 |
| Villa Park FD | X | X | | | X | October 6 |
| West Chicago FPD | X | X | | | X | October 6 |
| Wheaton FD | X | X | | | X | October 10 |
| Winfield FPD | X | X | | | X | October 10 |
| York Center FPD | X | X | | | X | October 17 |
| Total | 21 | 21 | 4 | 1 | Complete | Complete |
| <u>Agencies that have an IGA</u> | | | | | | |
| Addison FPD | X | X | N/A | 2022 | X | September 12 |
| Bensenville FPD | X | X | N/A | 2022 | X | August 28 |
| Itasca FPD | X | X | N/A | 2022 | X | September 2 |
| Pleasantview FPD | X | X | N/A | 2022 | X | September 3 |
| Tri-State FPD | X | X | N/A | 2022 | X | September 4 |
| Warrenville FPD | X | X | N/A | 2022 | X | August 25 |
| Westmont FPD | X | X | N/A | 2022 | X | August 26 |
| Wood Dale FPD | X | X | N/A | 2022 | X | August 25 |
| Total | 8 | 8 | | 8 | | |
| Grand Total | | | | Complete | | |



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Reimbursement:

Reimbursement Fund 5820: Participating agencies will be invoiced for their maintenance on the optional app licensing they requested from Hexagon integration. Below is a summation of the various licenses and amounts per agency.

Security Info Sys (SIS) Alarm

| | FY2026 (Current) | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 |
|--------------------------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| SIS Alarm Interface Implement | \$ 14,111.00 | | | | | |
| Maintenance | \$ 2,889.00 | \$ 3,185.16 | \$ 2,807.52 | \$ 2,891.76 | \$ 2,935.13 | \$ 2,980.00 |
| Total Remitted | \$ | \$ | \$ | \$ | \$ | \$ |
| DU-COMM | \$ 17,000.00 | \$ 3,185.16 | \$ 2,807.52 | \$ 2,891.76 | \$ 2,935.13 | \$ 2,980.00 |
| Remitted | \$ | \$ | \$ | \$ | \$ | \$ |

Mobile Responder and I/Netviewer:

| | FY2026 (Current) | FY2027 | FY2028 | FY2029 |
|--------------------------------------|---------------------|---------------------|---------------------|---------------------|
| Mobile Responder, I/Netviewer | \$ 35,069.00 | \$ 35,595.07 | \$ 38,302.80 | \$ 38,877.26 |
| Total Remitted | \$ 27,602.00 | \$ | \$ | \$ |
| Addison PD | \$ 604.00 | \$ 613.06 | \$ 622.26 | \$ 631.59 |
| Remitted | \$ | \$ | \$ | \$ |
| Bloomington PD | \$ 604.00 | \$ 613.06 | \$ 1,085.86 | \$ 1,102.15 |
| Remitted | \$ | \$ | \$ | \$ |
| Glen Ellyn PD | \$ 375.00 | \$ 380.63 | \$ 386.33 | \$ 392.13 |
| Remitted | \$ | \$ | \$ | \$ |
| Lisle PD | \$ 1,056.00 | \$ 1,071.84 | \$ 1,087.92 | \$ 1,104.24 |
| Remitted | \$ | \$ | \$ | \$ |
| Oakbrook Terrace PD | \$ 754.00 | \$ 765.31 | \$ 776.79 | \$ 788.44 |
| Remitted | \$ | \$ | \$ | \$ |
| Wood Dale PD | \$ 754.00 | \$ 765.31 | \$ 776.79 | \$ 788.44 |
| Remitted | \$ | \$ | \$ | \$ |
| Woodridge PD | \$ 604.00 | \$ 613.06 | \$ 622.26 | \$ 631.59 |
| Remitted | \$ | \$ | \$ | \$ |
| Clarendon Hills Fire | \$ 604.00 | \$ 613.06 | \$ 622.26 | \$ 631.59 |
| Remitted | \$ | \$ | \$ | \$ |
| Hanover Park Fire | \$ 604.00 | \$ 613.06 | \$ 622.26 | \$ 631.59 |
| Remitted | \$ | \$ | \$ | \$ |
| Lombard Fire | \$ 604.00 | \$ 613.06 | \$ 622.26 | \$ 631.59 |
| Remitted | \$ | \$ | \$ | \$ |
| West Chicago Fire | \$ 604.00 | \$ 613.06 | \$ 622.26 | \$ 631.59 |
| Remitted | \$ | \$ | \$ | \$ |

FSA Maintenance Reimbursement Costs by Agency for Optional Equipment:

| | FY2026 (Current) | FY2027 | FY2028 | FY2029 |
|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| FSAS Optional Equipment | \$ 15,345.00 | \$ 15,345.00 | \$ 15,810.00 | \$ 16,285.00 |
| Total Remitted | \$ 10,875.00 | \$ | \$ | \$ |
| Clarendon Hills Fire | \$ 960.00 | \$ 960.00 | \$ 990.00 | \$ 1,020.00 |
| Remitted | \$ | \$ | \$ | \$ |
| Lombard Fire | \$ 2,200.00 | \$ 2,200.00 | \$ 2,265.00 | \$ 2,335.00 |
| Remitted | \$ | \$ | \$ | \$ |
| Tri-State Fire | \$ 1,010.00 | \$ 1,010.00 | \$ 1,040.00 | \$ 1,070.00 |



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| | | | | |
|-------------------------|-----------|-----------|-----------|-----------|
| Remitted | \$ | \$ | \$ | \$ |
| York Center Fire | \$ 300.00 | \$ 300.00 | \$ 310.00 | \$ 320.00 |
| Remitted | \$ | \$ | \$ | \$ |

Policy 911-013.1: System Interface Access and Fees:

| | Axon RMS | CommsCoach |
|-------------------------------------|--------------------|--------------------|
| Implementation | \$ 9,898.71 | \$ 3,367.95 |
| Total Remitted | \$ 3,063.01 | \$ 3,367.95 |
| Addison PD | \$ 835.01 | |
| Maintenance Fee | \$ 250.00 | |
| Customer Assistance Retainer | \$ 2,500.00 | |
| Total Due for Implementation | \$ 3,585.22 | |
| Remitted | \$ | |

DEDIR System:

| Subject to Agency revisions* | Capital Equipment* | Annual Airtime* | One-time Costs* | Total Amount* |
|------------------------------|---------------------------|------------------------|------------------------|----------------------|
| FY2026 | \$ 800,390.40 | \$ 59,352.00 | \$ 60,620.46 | \$ 920,362.86 |
| Total Remitted | \$ 288,123.67 | \$ 32,496.00 | \$ 17,972.51 | \$ 338,592.18 |
| Addison PD | \$ 40,207.92 | \$ 2,064.00 | \$ 0 | \$ 42,271.92 |
| Remitted | \$ | \$ | \$ | \$ |
| Bartlett PD | \$ 6,983.16 | \$ 1,440.00 | \$ 5,842.77 | \$ 14,265.93 |
| Remitted | \$ | \$ | \$ | \$ |
| Bensenville PD | \$ 6,485.28 | \$ 408.00 | \$ 0 | \$ 6,893.28 |
| Remitted | \$ | \$ | \$ | \$ |
| Bloomingtondale PD | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Remitted | \$ | \$ | \$ | \$ |
| Carol Stream PD | \$ 54,653.16 | \$ 2,328.00 | \$ 1,180.72 | \$ 58,161.88 |
| Remitted | \$ | \$ | \$ | \$ |
| Clarendon Hills PD | \$ 49,348.44 | \$ 1,944.00 | \$ 397.00 | \$ 51,689.44 |
| Remitted | \$ | \$ | \$ | \$ |
| Downers Grove PD | \$ 126,209.32 | \$ 9,000.00 | \$ 575.00 | \$ 135,784.32 |
| Remitted | \$ 115,569.32 | \$ 9,000.00 | \$ 575.00 | \$ 125,144.32 |
| Forest Preserve PD | \$ 0 | \$ 0 | \$ 3,342.00 | \$ 3,342.00 |
| Remitted | \$ | \$ | \$ | \$ |
| Glen Ellyn PD | \$ 51,200.28 | \$ 2,304.00 | \$ 1,588.00 | \$ 55,092.28 |
| Remitted | \$ | \$ | \$ | \$ |
| Glendale Heights PD | \$ 6,152.76 | \$ 216.00 | \$ 987.59 | \$ 7,356.35 |
| Remitted | \$ | \$ | \$ | \$ |
| Hanover Park PD | \$ 166,285.08 | \$ 9,648.00 | \$ 2,880.00 | \$ 178,813.08 |
| Remitted | \$ 41,571.27 | \$ 9,648.00 | \$ 720.00 | \$ 51,939.27 |
| Lisle PD | \$ 36,199.44 | \$ 1,296.00 | \$ 1,106.77 | \$ 38,602.21 |
| Remitted | \$ | \$ | \$ 230 | \$ 230.00 |
| Oakbrook PD | \$ 12,970.56 | \$ 816.00 | \$ 8,900.00 | \$ 22,686.56 |
| Remitted | \$ 12,970.56 | \$ 816.00 | \$ 0 | \$ 13,786.56 |
| Oakbrook Terrace PD | \$ 500.00 | \$ 408.00 | \$ 1,474.56 | \$ 2,382.56 |



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| | | | | |
|-----------------------|--------------|-------------|-------------|---------------------|
| Remitted | \$ | \$ | \$ | \$ |
| Roselle PD | \$ 15,616.56 | \$ 2,880.00 | \$ 8,333.18 | \$ 26,829.74 |
| Remitted | \$ | \$ | \$ | \$ |
| Villa Park PD | \$ 20,938.92 | \$ 1,872.00 | \$ 570.36 | \$ 23,381.28 |
| Remitted | \$ | \$ | \$ | \$ |
| Warrenville PD | \$ 14,616.56 | \$ 2,064.00 | \$ 1,191.00 | \$ 17,871.56 |
| Remitted | \$ | \$ | \$ | \$ |
| Wheaton PD | \$ 9,985.28 | \$ 3,264.00 | \$ 2,464.00 | \$ 15,713.28 |
| Remitted | \$ | \$ | \$ | \$ |
| Winfield PD | \$ 6,485.28 | \$ 408.00 | \$ 0 | \$ 6,893.28 |
| Remitted | \$ | \$ | \$ | \$ |
| Wood Dale PD | \$ 31,761.36 | \$ 1,656.00 | \$ 1,420.00 | \$ 34,837.36 |
| Remitted | \$ | \$ | \$ | \$ |
| Woodridge PD | \$ 32,263.80 | \$ 2,304.00 | \$ 1,920.00 | \$ 36,487.80 |
| Remitted | \$ | \$ | \$ | \$ |

| Subject to Agency revisions** | Capital Equipment** | Annual Airtime** | One-time Costs** | Total Amount** |
|-------------------------------|---------------------|--------------------|---------------------|----------------------|
| FY2026 | \$ 35,748.88 | \$ 1,272.00 | \$ 72,023.00 | \$ 109,043.88 |
| Total Remitted | \$ | \$ | \$ 49,228.00 | \$ 49,228.00 |
| Addison Fire | \$ 0 | \$ 0 | \$ 5,955.00 | \$ 5,955.00 |
| Remitted | \$ | \$ | \$ | \$ |
| Elmhurst Fire | \$ 7,215.28 | \$ 408.00 | \$ 12,307.00 | \$ 19,930.28 |
| Remitted | \$ | \$ | \$ | \$ |
| Hanover Park Fire | \$ 28,533.60 | \$ 864.00 | \$ 1,588.00 | \$ 30,985.60 |
| Remitted | \$ | \$ | \$ | \$ |
| Oakbrook Terrace Fire | \$ 0 | \$ 0 | \$ 397.00 | \$ 397.00 |
| Remitted | \$ | \$ | \$ | \$ |
| Roselle Fire | \$ 0 | \$ 0 | \$ 1,588.00 | \$ 1,588.00 |
| Remitted | \$ | \$ | \$ | \$ |
| Westmont Fire | \$ 0 | \$ 0 | \$ 960.00 | \$ 960.00 |
| Remitted | \$ | \$ | \$ | \$ |

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TO: Linda Zerwin, ETSB Executive Director
FROM: Jennifer Hurd, Motorola System Manager
DATE: June 30, 2026
SUBJECT: STARCOM21 DEDIRS Monthly Report

Projects:

DEDIR System Radio Replacement:

APX Next XN Fire Portables Updates:

Phase 1: Complete as of April 2026

Phase 2: 22 agencies have completed the 2nd update, 7 remain
BLF, ITF, LWF, OTF, WRF, WFF, YCF

Radio Replacement – Hazmat Incident

In May, exposure in a hazmat incident has deemed 17 radios condemned/contaminated. Motorola has received information on the contaminants and is investigating and will be providing a response soon.

Encryption Project:

Deployment is scheduled for: Tuesday, July 7
APX 4000 Portable: To Be Determined

The go-live date for this project was pushed from June 23 to July 7. While the goal was pre-4th of July, in order to have the Motorola resources required available and the rescheduling of STARCOM work to allow for this infrastructure lift the first available date was July 7.

The recent storms delayed the agency deployment schedule. Additionally, the first agencies that have received the double codeplug have did some initial testing which found some things that needed to be corrected.

Motorola completed successful proof of concept testing on June 16.

Codeplug Creation for Encryption: A new double codeplug for the Police APX Next radios has been created. This includes both the current radio zones and channels and a second similar for use after the transition to AES encryption. The duplicate zone and channel names have the letter -E added after each to reference they are encrypted. ViQi has also been updated to reach the current channels with the same name or the duplicate encrypted channels by speaking the additional keyword 'secure' after the existing channel name. The Police Focus group tested and approved the double codeplug.

As of July 1:

31 agencies have received the double codeplug.

22 radios have not completed the download out of 1904 that were sent

All PD agencies have completed the training and requested the double codeplug with the exception of College of DuPage which is scheduled for the week prior to the Encryption Go Live

See the list of portables that need to be updated below, additionally the list has been posted on Monday.com's encryption board and updated daily.

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| Radios Pending Double Codeplug Update as of 7/1/26 | | | |
|---|--------------|------------------------|----------------|
| BENSENVILLE PD | | CAROL STREAM PD | |
| BEP VALOIS | BEP SPODAREK | CSP BLAIR | CSP JUSTINIANO |
| | | CSP HASAN | |
| HANOVER PARK PD | | WARRENVILLE PD | |
| HPP 191 | | WRP BONILLA | |
| DARIEN PD | | GLEN ELLYN PD | |
| DAP 324 | DAP 306 | GEP GUTTER157 | GEP NORTON70 |
| FOREST PRESERVE PD | | | |
| FPP Gonzalez | FPP Johnson | FPP Herrera | FPP Redeker |
| FPP Saracco | FPP Mars | FPP Waldo | |
| WINFIELD PD | | WOODRIDGE PD | |
| WFP CLAPPER | WFP KOTLARZ | WOP 129 | WOP 97 |

Codeplug updates: All Fire agencies were sent an initial update that included two changes: NWC FD channels 1-4 to point to NWCD's new encrypted talk groups and a correction to both vFD3 and vFD3 Direct frequencies. The initial update has been completed by all Fire agencies as of April 16. A third change was found at a later date for a Zone 33 FG power correction and has been sent in a second push after the first update was completed on all agency radios. The list below includes radios pending the second push update for the Zone 33 FG power correction, along with other configuration fixes identified through support tickets.

| Fire Radios as of 7/1/2026 | | | |
|-----------------------------------|----------------|----------------|------------------------|
| BLOOMINGDALE FPD | | | |
| DUBLF BR 21 A | DUBLF E20 DRI | DUBLF E21NOZ B | DUBLF T23 OV |
| DUBLF DIVE 22B | DUBLF E20 NOZ | DUBLF E21OFF B | DUBLF T23 SRC |
| DUBLF E20 CON | DUBLF E20 OFF | DUBLF T23 DRI | DUBLF UTV 1 |
| DUBLF E20 CON2 | DUBLF E21DRI B | DUBLF T23 OFF | DUBLF UTV 2 |
| ITASCA FPD | | | |
| DUITF T66C | DUITF T66D | | DUITF T66B |
| LISLE-WOODRIDGE FPD | | | YORK CENTER FPD |
| DULWF L51 OFC | DULWF L51 FFA | DULWF L51 DRV | DUYCF CAR F78 |
| LOMBARD FD | | | |
| DULOF BAT 44A | DULOF NEWPOS3 | DULOF NEWPOS2 | DULOF OMEARA |
| DULOF JOHNSON | DULOF NEWPOS4 | | |
| VILLA PARK FD | | | |
| DUVPF E 80DR | | DUVPF CHF 81 | |
| WARRENVILLE FPD | | | |
| DUWRF TWR11FFC | DUWRF TWR11FFD | DUWRF ENG13OFC | DUWRF ENG13DRV |
| WHEATON FD | | | |
| DUWHF U38 1 | DUWHF B36 FIRE | DUWHF G38 2 | DUWHF ST37 |
| DUWHF E36 NOZZ | DUWHF WHF 4 | DUWHF E36 OFF | DUWHF F36 FIRE |
| DUWHF U38 2 | DUWHF WHF 5 | DUWHF E36 DRVR | DUWHF F38 FIRE |
| DUWHF B36 | DUWHF G38 1 | DUWHF E36 CONT | |
| WINFIELD FPD | | | |
| DUWFF E32 | DUWFF G31C | DUWFF M33 | DUWFF N31C |
| DUWFF E32D | DUWFF G31N | DUWFF M33A | DUWFF N31N |
| DUWFF V31C | | | |

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APX8500 Mobile:

Boxed APX8500s have been returned to Motorola Solutions, Inc. as of March 2, 2026. Installed APX8500 will be returned when replacement units are ready.

APX7500 Mobile:

Motorola is working with ETSB to establish a plan to upgrade the mobiles to support TDMA, multikey encryption, and AES. This project is a low priority because of the move to a different mobile manufacturer.

CommandCentral Aware:

There are sixteen (16) remaining police agencies and sixteen (16) remaining fire agencies that will need to submit their CommandCentral Aware applications through Monday.com.

Service Tickets

| 2025 | Year to Date | |
|------------------|--------------|--------|
| | Opened | Closed |
| Category | | |
| APX7000XE | 78 | 78 |
| APXNext (PD) | 153 | 142 |
| APXNextXN (FD) | 142 | 102 |
| APX 8500 mobile) | 15 | 15 |
| APX4000 | 36 | 36 |
| Total | 418 | 373 |

June 2026

| 2026 | Year to Date | | Past Month | | | | | | |
|------------------|--------------|-----|------------|--------|-----------------------|--------|---------------------|------------------------|---------------|
| | | | Totals | | Categories of Tickets | | | | |
| | | | Opened | Closed | Total | Closed | Consumable replaced | Alias or Configuration | Sent to Depot |
| Category | | | | | | | | | |
| APX 7000XE | 70 | 58 | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| APX Next (PD) | 192 | 76 | 50 | 3 | 5 | 12 | 1 | 29 | |
| APX NextXN(FD) | 58 | 21 | 6 | 1 | 2 | 3 | 1 | 0 | |
| APX 8500(mobile) | 13 | 6 | 2 | 0 | 0 | 0 | 0 | 2 | |
| APX4000 | 33 | 17 | 4 | 1 | 0 | 2 | 0 | 2 | |
| Total | 366 | 178 | 65 | 5 | 7 | 17 | 2 | 36 | |

Radio Alignment: There were none last month.

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STARCOM21 Scheduled Maintenance:

System Maintenance: Starcom maintenance is now being completed quarterly.

- The Starcom21 team and Motorola RSUS team applied security update patches to the Starcom21 system core in all Zones. The Patching efforts were done by the RSUS team on 6/10 and 6/11. These patches caused an impact to the system in all Zones.

It caused RF Site to enter to site trunking and Dispatch Sites to get Red X's on resources

Thursday, June 11, 2026

8:45 am- Site Trunking Event (~5 Minute Event)

Red X's on Consoles for 5 Minutes as well

2:45 pm - Site Trunking Event (~5 Minute Event)

Red X's on Consoles for 5 Minutes as well

- IL STARCOM Monthly Application of Windows Motopatch 2026.04– Patching 6/11/26. Monthly MOTOPATCH for Windows process was performed on applicable clients in your ASTRO System.

STARCOM21 Unscheduled System Outages: There were none last month.

CommandCentral Patches: There were none last month.

CommandCentral unplanned outage: There was a service degradation to CommandCentral Aware reported on June 26 at 12:06 CDT which was reported resolved at 13:17 CDT.

SmartConnect Patches: There were none last month.

Radio Central Patches: There were none last month.

Radio Management / CPS Patches: There were none last month.

Radio Central Migration: One Bensenville PD radio remains outstanding to be transitioned to the new Radio Central. This radio is pending installation of an update.

| Serial Number | Model Number | Codeplug Version | Firmware Version | Group | Radio Alias | Job Status | Last Contact Time |
|---------------|--------------|------------------|------------------|-------|----------------|-----------------------------|-------------------------|
| 142CXX0922 | H45TGT9PW8AN | R29.00.01 | R04.61.00 | BEP | BEP CARRERA | Running: Waiting For Device | 1/30/2023 5:55:20 PM |

Releases:

Fire radios were deployed on firmware R09.40 which was released June 2025. All Police radios have also been sent version R09.40 and have been updated to match.

There are over 30 radios deployed on the newer firmware version numbering system 37.03 or 38.04. These units were updated when sent to the Depot for repair. There are no reported issues on the newer firmware at this time. Updating the fleet radio baseline firmware version for 2026 will be revisited in a few months after the Police Encryption project is completed.

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Meetings:

PAC Meeting: Monday, June 1, 2026

ETSB Podcast: Wednesday June 10, 2026

Training: Initial training and Go Live Training for the Encryption Project has been added to the Encryption DEDIR System Monday.com board. Please check back regularly as this is being updated periodically.

Motorola Project Manager Weekly Synch Report – Project Manager Rich Nita

Motorola Wednesday Morning Status Call – June 3, 2026

AXS Consoles: No new updates this week. DU-COMM console ATP will be scheduled following Encryption effort. Final Acceptance pending for both ACDC and DU-COMM console deployments.

DFSI: DU-COMM, Leonardo updated on 5/29/26 that they are finalizing testing on the new software release, which adds selectable port numbers and resolves the F7E issue. Updated Leonardo SW ETA is on the week of 6/1/26. James E. working with Motorola on port configuration/assignment details, Matt D. working on the firewall, which was blocking the port config. Final revisions to the crossmute tables (Jim C and Matt D) will take place following the Encryption effort.

Encryption: Small group review/test of double codeplugs (ahead of the encryption dry run) in progress. Jen Hurd starting to push double codeplug to first agencies this week. ETSB team met with PSAPs on 5/29/26 to share high level process and timeline for Encryption go live. Matt D. working on checking consolettes at both dispatch centers for OTAR/OTAP. Jen Hurd working with Dan T. on requested console talkgroups name changes, Dan planning to implement on 6/16/26. Team is also looking into encryption for Wave users - timing for this will follow the initial Encryption effort, and is suggested to be coordinated with transition from Wave Tactical to PTX. 06/23/26 is the go live target for Encryption.

Motorola Wednesday Morning Status Call – June 10, 2026 – no call, ETS Board meeting.

Motorola Wednesday Morning Status Call – June 17, 2026 – no call, Octave conference.

Motorola Wednesday Morning Status Call – June 24, 2026

AXS Consoles: No new updates this week. DU-COMM console ATP will be scheduled following Encryption effort. Final Acceptance pending for both ACDC and DU-COMM console deployments.

DFSI: DU-COMM; No new updates this week - current priority is on Encryption readiness. Updated Leonardo SW received week of 6/1/26. James E. working with Motorola on port configuration/assignment details, Matt D working on the firewall, which was blocking the port config. Final revisions to the crossmute tables (Jim C and Matt D) will take place following the Encryption effort.

Encryption: Successful dry run/test encryption completed on 6/16/26. Jen continuing push double codeplug to agencies this week (as of 6/22/26, codeplugs for 22 of 32 agencies have been pushed), target complete for getting all the codeplugs pushed to agencies is 6/26/26. Matt D/team is working on consolettes at both dispatch centers, to prep readiness for AES256. TG name changes implemented on 6/16/26. Working on process for encryption for Wave users - timing for this will follow the initial Encryption effort. Revised go live target for the Encryption is 7/7/26.

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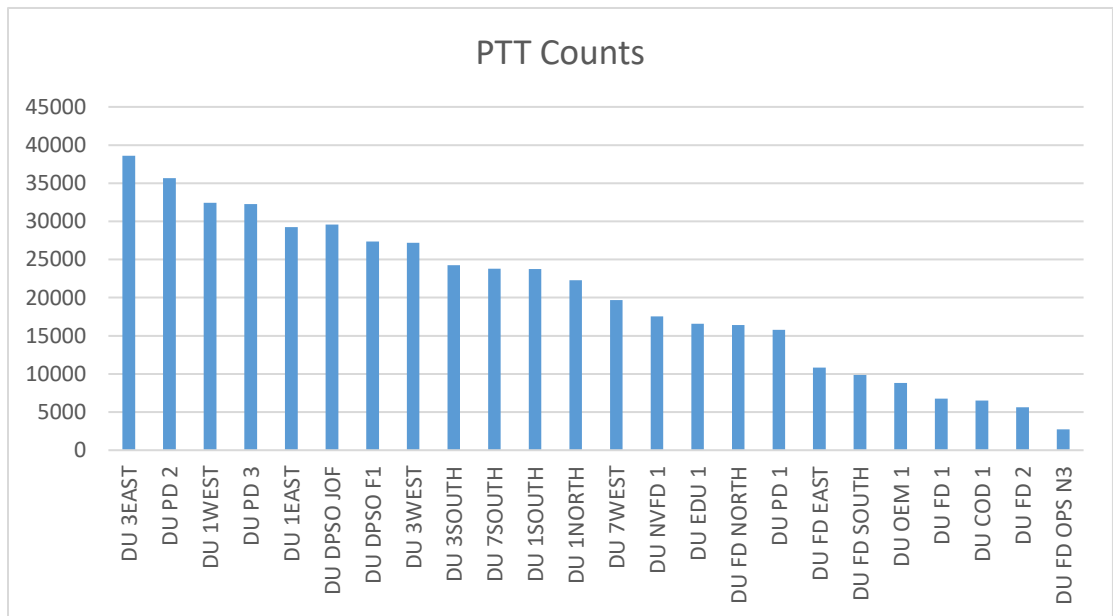
Grade of service report:

| May 2026 Starcom21 GoS Report | | | | | | | | | | | |
|-------------------------------|------------------|-------------|---------|----------------|--------------|-------------------|-----------------------|-------------------------|------------|-----------------------|-------------------------|
| Hour | GoS Calculations | | | | | PTT and Busy Data | | | | | |
| | GoS | Utilization | Erlangs | Excess Erlangs | Days of Data | Total PTTs | Total Talk Time (sec) | Average Talk Time (sec) | Total Busy | Total Busy Time (sec) | Average Busy Time (sec) |
| 0:00:00 | 0.00 | 24.31 | 4.13 | 6.27 | 31.00 | 2947.74 | 14880.61 | 5.05 | 0.00 | 0.00 | 0.00 |
| 1:00:00 | 0.00 | 20.53 | 3.49 | 6.91 | 31.00 | 2505.48 | 12562.84 | 5.01 | 0.00 | 0.00 | 0.00 |
| 2:00:00 | 0.00 | 18.15 | 3.08 | 7.32 | 31.00 | 2128.71 | 11105.00 | 5.22 | 0.00 | 0.00 | 0.00 |
| 3:00:00 | 0.00 | 14.47 | 2.46 | 7.94 | 31.00 | 1622.87 | 8853.00 | 5.46 | 0.00 | 0.00 | 0.00 |
| 4:00:00 | 0.00 | 13.24 | 2.25 | 8.15 | 31.00 | 1496.03 | 8105.00 | 5.42 | 0.00 | 0.00 | 0.00 |
| 5:00:00 | 0.00 | 15.28 | 2.60 | 7.80 | 31.00 | 1750.48 | 9350.52 | 5.34 | 0.00 | 0.00 | 0.00 |
| 6:00:00 | 0.00 | 16.39 | 2.79 | 7.61 | 31.00 | 1928.32 | 10028.39 | 5.20 | 0.00 | 0.00 | 0.00 |
| 7:00:00 | 0.00 | 22.89 | 3.89 | 6.51 | 31.00 | 2697.35 | 14007.84 | 5.19 | 0.00 | 0.00 | 0.00 |
| 8:00:00 | 0.00 | 30.07 | 5.11 | 5.29 | 31.00 | 3537.23 | 18404.35 | 5.20 | 0.00 | 0.00 | 0.00 |
| 9:00:00 | 0.00 | 34.67 | 5.89 | 4.51 | 31.00 | 4112.23 | 21215.23 | 5.16 | 0.03 | 0.23 | 7.00 |
| 10:00:00 | 0.00 | 36.33 | 6.18 | 4.22 | 31.00 | 4312.32 | 22232.03 | 5.16 | 0.19 | 19.13 | 98.83 |
| 11:00:00 | 0.00 | 35.27 | 6.00 | 4.40 | 31.00 | 4209.58 | 21582.71 | 5.13 | 0.06 | 19.35 | 300.00 |
| 12:00:00 | 0.00 | 35.45 | 6.03 | 4.37 | 31.00 | 4194.90 | 21697.35 | 5.17 | 0.10 | 11.65 | 120.33 |
| 13:00:00 | 0.00 | 36.05 | 6.13 | 4.27 | 31.00 | 4267.42 | 22060.16 | 5.17 | 0.16 | 2.84 | 17.60 |
| 14:00:00 | 0.00 | 36.35 | 6.18 | 4.22 | 31.00 | 4342.16 | 22248.97 | 5.12 | 0.06 | 1.48 | 23.00 |
| 15:00:00 | 0.02 | 38.75 | 6.59 | 3.81 | 31.00 | 4651.87 | 23713.13 | 5.10 | 1.03 | 7.03 | 6.81 |
| 16:00:00 | 0.00 | 38.72 | 6.58 | 3.82 | 31.00 | 4637.81 | 23699.55 | 5.11 | 0.03 | 9.68 | 300.00 |
| 17:00:00 | 0.00 | 37.08 | 6.30 | 4.10 | 31.00 | 4393.65 | 22691.16 | 5.16 | 0.03 | 0.00 | 0.00 |
| 18:00:00 | 0.00 | 36.31 | 6.17 | 4.23 | 31.00 | 4324.03 | 22224.48 | 5.14 | 0.13 | 3.90 | 30.25 |
| 19:00:00 | 0.00 | 35.41 | 6.02 | 4.38 | 31.00 | 4261.84 | 21672.87 | 5.09 | 0.06 | 0.26 | 4.00 |
| 20:00:00 | 0.00 | 33.81 | 5.75 | 4.65 | 31.00 | 4128.19 | 20689.13 | 5.01 | 0.00 | 0.00 | 0.00 |
| 21:00:00 | 0.00 | 33.84 | 5.75 | 4.65 | 31.00 | 4150.26 | 20708.94 | 4.99 | 0.03 | 4.23 | 131.00 |
| 22:00:00 | 0.00 | 30.30 | 5.15 | 5.25 | 31.00 | 3771.77 | 18544.58 | 4.92 | 0.00 | 0.00 | 0.00 |
| 23:00:00 | 0.00 | 27.94 | 4.75 | 5.65 | 31.00 | 3448.16 | 17096.39 | 4.96 | 0.00 | 0.00 | 0.00 |

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5/26/2026 – 6/30/2026

| Group Alias | PTT Count |
|--------------|-----------|
| DU 3EAST | 38603 |
| DU PD 2 | 35659 |
| DU 1WEST | 32413 |
| DU PD 3 | 32269 |
| DU 1EAST | 29248 |
| DU DPSO JOF | 29561 |
| DU DPSO F1 | 27359 |
| DU 3WEST | 27201 |
| DU 3SOUTH | 24258 |
| DU 7SOUTH | 23790 |
| DU 1SOUTH | 23731 |
| DU 1NORTH | 22283 |
| DU 7WEST | 19687 |
| DU NVFD 1 | 17556 |
| DU EDU 1 | 16574 |
| DU FD NORTH | 16393 |
| DU PD 1 | 15772 |
| DU FD EAST | 10836 |
| DU FD SOUTH | 9851 |
| DU OEM 1 | 8816 |
| DU FD 1 | 6774 |
| DU COD 1 | 6499 |
| DU FD 2 | 5622 |
| DU FD OPS N3 | 2726 |



Legislative

At the April meeting, the Board discussed the fact that through conversations with Senator Bill Cunningham and Representative Angelica Guerrero-Cuellar, the current status of the increase in surcharge is no earlier than the veto session.

General Assembly Members assigned on State 9-1-1 Advisory Board:
Senator Bill Cunningham, Senator Neil Anderson,
Representative, Representative Michael J. Coffey, Jr.

Status of Bills we are tracking in the current session as of May 12, 2026:

SB2670 9-1-1 Statewide Surcharges

05/27/2025 Filed with Secretary by [Sen. David Koehler](#)
05/27/2025 **First Reading**
05/27/2025 Referred to [Assignments](#)
07/29/2025 Added as Co-Sponsor [Sen. Paul Faraci](#)
09/18/2025 Added as Co-Sponsor [Sen. Laura M. Murphy](#)
09/23/2025 Added as Co-Sponsor [Sen. Mark L. Walker](#)
10/16/2025 Added as Co-Sponsor [Sen. Kimberly A. Lightford](#)
01/27/2026 Assigned to [Revenue](#)
02/24/2026 Added as Chief Co-Sponsor [Sen. Christopher Belt](#)
02/24/2026 Added as Co-Sponsor [Sen. Patrick J. Joyce](#)
02/26/2026 Added as Co-Sponsor [Sen. Mike Porfirio](#)
03/13/2026 Rule 2-10 Committee Deadline Established As April 24, 2026
04/24/2026 Rule 2-10 Committee/3rd Reading Deadline Established As May 15, 2026
05/15/2026 Rule 2-10 Committee/3rd Reading Deadline Established As May 22, 2026
05/22/2026 Rule 3-9(a) / Re-referred to [Assignments](#)

The "Rule 2-10 Committee Deadline Established As April 24, 2026" in the Illinois General Assembly indicates a procedural deadline, set around March 2026, for specific bills to be reported out of committee. It signals the final date for a committee to act on legislation to remain active for passage, often part of a busy session timeline.

Synopsis As Introduced

50 ILCS 750/20 Amends the Emergency Telephone System Act. Provides that, beginning January 1, 2026, the statewide surcharge shall be \$2.50 per connection.

HB4066 9-1-1 Statewide Surcharges

05/23/2025 Filed with the Clerk by [Rep. Angelica Guerrero-Cuellar](#)
05/23/2025 **First Reading**
05/23/2025 Referred to [Rules Committee](#)
12/18/2025 Added Co-Sponsor [Rep. Amy Briel](#)
01/30/2026 Added Chief Co-Sponsor [Rep. Sharon Chung](#)
02/10/2026 Removed Co-Sponsor [Rep. Amy Briel](#)
03/12/2026 Assigned to [Executive Committee](#)
03/25/2026 Added Co-Sponsor [Rep. Anthony DeLuca](#)
03/27/2026 Rule 19(a) / Re-referred to [Rules Committee](#)

"Rule 19(a) / Re-referred to Rules Committee" means a bill has failed to meet a mandatory deadline (such as a committee reporting deadline) and is automatically sent to the House Rules Committee. This often functions as a procedural delay, where the bill may sit indefinitely, effectively stalled or killed, unless leadership chooses to advance it.

Synopsis As Introduced

50 ILCS 750/20 Amends the Emergency Telephone System Act. Provides that, beginning January 1, 2026, the statewide surcharge shall be \$2.50 per connection.

SB3798 Mental Health 911 Calls

02/06/2026 Filed with Secretary by [Sen. Robert Peters](#)
02/06/2026 First Reading
02/06/2026 Referred to [Assignments](#)
02/24/2026 Assigned to [Health and Human Services](#)
03/03/2026 Postponed - [Health and Human Services](#)
03/06/2026 Added as Chief Co-Sponsor [Sen. Graciela Guzmán](#)
03/06/2026 Senate Committee Amendment No. 1 Filed with Secretary by [Sen. Robert Peters](#)
03/06/2026 Senate Committee Amendment No. 1 Referred to [Assignments](#)
03/10/2026 Senate Committee Amendment No. 1 Assignments Refers to [Health and Human Services](#)
03/10/2026 Senate Committee Amendment No. 1 Adopted
03/11/2026 Do Pass as Amended [Health and Human Services](#); 010-000-000
03/11/2026 Placed on Calendar Order of 2nd Reading March 12, 2026
03/25/2026 Added as Co-Sponsor [Sen. Mattie Hunter](#)
03/25/2026 Added as Chief Co-Sponsor [Sen. Celina Villanueva](#)
04/15/2026 Chief Sponsor Changed to [Sen. Graciela Guzmán](#)
04/16/2026 Second Reading
04/16/2026 Placed on Calendar Order of 3rd Reading April 28, 2026
04/17/2026 Rule 2-10 Third Reading Deadline Established As May 8, 2026
04/28/2026 Senate Floor Amendment No. 2 Filed with Secretary by [Sen. Graciela Guzmán](#)
04/28/2026 Senate Floor Amendment No. 2 Referred to [Assignments](#)
04/29/2026 Senate Floor Amendment No. 2 Assignments Refers to [Health and Human Services](#)
05/06/2026 Senate Floor Amendment No. 2 Recommend Do Adopt [Health and Human Services](#); 009-01
05/06/2026 Added as Co-Sponsor [Sen. Mary Edly-Allen](#)
05/07/2026 Added as Co-Sponsor [Sen. Steve Stadelman](#)
05/07/2026 Recalled to Second Reading
05/07/2026 Senate Floor Amendment No. 2 Adopted; Guzman
05/07/2026 Placed on Calendar Order of 3rd Reading
05/07/2026 Third Reading - Passed; [058-000-000](#)
05/08/2026 Arrived in House
05/08/2026 Chief House Sponsor [Rep. Kelly M. Cassidy](#)
05/12/2026 First Reading
05/12/2026 Referred to [Rules Committee](#)
05/12/2026 **Assigned to [Human Services Committee](#)**
05/12/2026 Windhorst requests roll call vote
05/12/2026 Motion Filed to Suspend Rule 21 [Human Services Committee](#); [Rep. Robyn Gabel](#)
05/12/2026 Motion to Suspend Rule 21 - Prevailed [075-036-001](#)
05/13/2026 Do Pass / Short Debate [Human Services Committee](#) 012-000-000
05/13/2026 Placed on Calendar 2nd Reading - Short Debate
05/13/2026 House Floor Amendment No. 1 Filed with Clerk by [Rep. Kelly M. Cassidy](#)
05/13/2026 House Floor Amendment No. 1 Referred to [Rules Committee](#)
05/13/2026 Added as Co-Sponsor [Sen. Mike Simmons](#)
05/14/2026 House Floor Amendment No. 1 Rules Refers to [Human Services Committee](#)
05/14/2026 House Floor Amendment No. 1 Recommends Be Adopted [Human Services Committee](#); 000
05/15/2026 House Added Alternate Co-Sponsor [Rep. Yolonda Morris](#)
05/19/2026 House Floor Amendment No. 1 Adopted
05/19/2026 **Second Reading - Short Debate**
05/19/2026 Placed on Calendar Order of 3rd Reading - Short Debate
05/22/2026 **Third Reading - Short Debate - Passed [100-000-000](#)**

05/22/2026 Secretary's Desk - Concurrence House Amendment(s) 1
05/28/2026 Placed on Calendar Order of Concurrence House Amendment(s) 1 - May 25, 2026
05/28/2026 Chief Sponsor Changed to [Sen. Robert Peters](#)
05/28/2026 House Floor Amendment No. 1 Motion to Concur Filed with Secretary [Sen. Robert Peters](#)
05/28/2026 House Floor Amendment No. 1 Motion to Concur Assignments Referred to [Health and Human Services](#)
05/28/2026 Floor Amendment No. 1 Motion To Concur Recommended Do Adopt [Health and Human Services](#) 009-000-000
05/31/2026 House Floor Amendment No. 1 Senate Concur [058-000-000](#)
05/31/2026 Senate Concur
05/31/2026 Senate Passed Both Houses
06/29/2026 Sent to the Governor

Motion to Suspend Rule 21 - Prevailed [075-036-001](#)

A "Motion to Suspend Rule 21" in the Illinois General Assembly (typically in the House) is a procedural maneuver used to bypass strict deadlines for moving legislation, allowing a bill to advance even if it has missed the official committee or floor deadlines. It essentially fast-tracks a bill to continue the legislative process.

Synopsis as Introduced

Amends the Community Emergency Services and Support Act. Replaces all references to the Division of Mental Health of the Department of Human Services with the Department of Human Services throughout the Act. Provides that 9-1-1 public safety answering points shall screen specific types of law enforcement calls and follow approved protocols and processes under the Act to identify callers experiencing behavioral health crises and to refer them for a behavioral health response. Provides that 9-1-1 public safety answering points shall open and follow the emergency medical dispatch protocols established under the Emergency Medical Services (EMS) Systems Act at the start of all emergency calls to ensure the protocols are used and applied consistently and uniformly to ensure that information related to behavioral health emergency calls is available for data collection and can be used to determine which calls should be referred for a behavioral health response. Provides that, among other things, each Regional Advisory Committee or subregional committee must (1) review regional and subregional crisis response system capacities and resources to inform planning and implementation and to foster collaboration across all sectors of the system and (2) determine the need for and make a plan to support local communities to develop and use other resources to create additional mobile mental health relief provider services to expand the capacity to provide more immediate service coverage. Amends the Emergency Telephone System Act. Provides that, beginning July 1, 2027, all public safety answering points shall use the protocols established under the Community Emergency Services and Support Act to identify behavioral and mental health-related emergencies that do not require a law enforcement response. Amends the Illinois State Police Law. Amends the Illinois Police Training Act. Provides that Crisis Intervention Team (CIT) training programs shall include, among other things, community response options including, the community response options under the Community Emergency Services and Support Act. Makes other changes.

Senate Committee Amendment No. 1

Replaces everything after the enacting clause. Reinserts the text of the introduced bill with the following changes. In provisions amending the Emergency Telephone System Act, provides that "Statewide behavioral health crisis system" means the core elements or pillars of the crisis system and includes, but is not limited to, Illinois 9-8-8 Lifeline Contact Centers, community crisis services, including mobile crisis teams, and crisis and stabilization facilities and programs, including living room programs. In provisions amending the Community Emergency Services and Support Act, provides that the required coordination between 9-1-1 PSAPS, emergency services dispatched through 9-1-1 PSAPS, and the mobile mental and behavioral health service established by the Department of Human Services may be, but is not required to be, accomplished through the use of Memoranda of Understanding (MOUs) or other similar agreements with the intent of ensuring best practices of interoperability and facilitating interagency cooperation. In provisions concerning the Statewide Advisory Committee, provides that the Statewide Advisory Committee created under the Act shall include 6 (rather than 4) representatives of advocacy organizations either led by or consisting primarily of individuals with intellectual or developmental disabilities, individuals with behavioral disabilities, or

individuals with lived experience. In provisions concerning Regional Advisory Committees, provides that any subregional committee formed by a majority vote of a Regional Advisory Committee shall be comprised of at least 25% of individuals with lived experience of a condition commonly regarded as a mental health or behavioral health disability, developmental disability, or intellectual disability; guardians of such individuals; or individuals from mental or behavioral health providers, groups, or networks. Further provides that subregional committees may not develop policies that conflict with policies of the Regional Advisory Committee. Makes other changes.

Senate Floor Amendment No. 2

Deletes reference to:

50 ILCS 754/80 new

Replaces everything after the enacting clause. Reinserts the provisions of Senate Amendment No. 1 with the following changes. In provisions amending the Emergency Telephone System Act, provides that the Office of the Statewide 9-1-1 Administrator shall, with input from the Statewide 9-1-1 Advisory Board, relevant stakeholders, and subject matter experts, adopt rules to implement the requirement that the Board consult with the Department of Human Services to ensure PSAP compliance with the Community Emergency Services and Support Act. In provisions amending the Community Emergency Services and Support Act, defines "emergency dispatch protocol" as a nationally recognized protocol established under the Emergency Medical Services (EMS) Systems Act approved by the local medical director in coordination with the local PSAP and appropriate local responders. Provides that Mobile Crisis Response and 9-8-8 are both around-the-clock crisis services that must be considered alongside other crisis resources when initially screening an individual contacting a 9-1-1 PSAP. Provides that, when indicated, 9-1-1 PSAPs shall open and use relevant emergency dispatch protocol to ensure all individuals contacting a 9-1-1 PSAP when a behavioral health crisis is indicated have access to a non-law enforcement, behavioral health response. Removes provisions providing that 9-1-1 PSAPs shall screen specific types of law enforcement calls and follow approved protocols and processes. Removes provisions providing that 9-1-1 PSAPs shall open and follow the emergency dispatch protocol at the start of all emergency calls when appropriate to ensure the protocols are used and applied consistently and uniformly and to ensure that information related to behavioral health emergency calls is available for data collection and can be used to determine which calls should be referred for a behavioral health response. Removes provisions authorizing rulemaking by the Department. Makes other changes.

House Floor Amendment No. 1

Provides that 9-1-1 PSAPs, 9-8-8 providers, and mobile mental health relief providers shall provide required data using the format and data definitions specified by the Department of Human Services (rather than specified by the Department by rule).

HB5107 School Safety Panic Alert Systems

02/05/2026 Filed with the Clerk by [Rep. Nabeela Syed](#)
02/10/2026 **First Reading**
01/27/2026 Referred to [Rules Committee](#)
03/18/2026 Assigned to [Elementary & Secondary Education: Administration, Licensing & Charter Schools](#)
03/24/2026 Added Co-Sponsor [Rep. Sue Scherer](#)
03/25/2026 Do Pass / Short Debate [Elementary & Secondary Education: Administration, Licensing & Charter Schools](#); 006-003-000
03/26/2026 Placed on Calendar 2nd Reading - Short Debate
04/06/2026 Added Co-Sponsor [Rep. Dagmara Avelar](#)
04/08/2026 Added Chief Co-Sponsor [Rep. Janet Yang Rohr](#)
04/10/2026 Second Reading - Short Debate
04/10/2026 Held on Calendar Order of Second Reading - Short Debate
04/13/2026 House Floor Amendment No. 1 Filed with Clerk by [Rep. Nabeela Syed](#)
04/13/2026 House Floor Amendment No. 1 Referred to [Rules Committee](#)
04/14/2026 House Floor Amendment No. 1 Rules Refers to [Elementary & Secondary Education: Administration, Licensing & Charter Schools](#)
04/15/2026 House Floor Amendment No. 2 Filed with Clerk by [Rep. Nabeela Syed](#)
04/15/2026 House Floor Amendment No. 2 Referred to [Rules Committee](#)
04/15/2026 House Floor Amendment No. 2 Recommends Be Adopted [Rules Committee](#); 005-000-000

04/15/2026 House Floor Amendment No. 1 Recommends Be Adopted [Elementary & Secondary Education Administration, Licensing & Charter Schools](#); 007-000-000

04/16/2026 House Floor Amendment No. 1 Adopted

04/16/2026 House Floor Amendment No. 2 Adopted

04/16/2026 Placed on Calendar Order of 3rd Reading - Short Debate

04/16/2026 Third Reading - Short Debate - Passed [108-000-000](#)

04/21/2026 Arrive in Senate

04/21/2026 Placed on Calendar Order of First Reading

04/21/2026 Chief Senate Sponsor [Sen. Ram Villivalam](#)

04/21/2026 First Reading

04/21/2026 Referred to [Assignments](#)

04/27/2026 Alternate Chief Sponsor Changed to [Sen. Michael E. Hastings](#)

05/05/2026 Assigned to [Education](#)

05/05/2026 Senate Committee Amendment No. 1 Filed with Secretary by [Sen. Michael E. Hastings](#)

05/05/2026 Senate Committee Amendment No. 1 Referred to [Assignments](#)

05/06/2026 Senate Committee Amendment No. 1 Assignments Refers to [Education](#)

05/08/2026 Rule 2-10 Committee Deadline Established As May 15, 2026

05/12/2026 Senate Committee Amendment No. 1 Adopted

05/12/2026 Do Pass as Amended [Education](#); 014-000-000

05/13/2026 Placed on Calendar Order of 2nd Reading May 14, 2026

05/14/2026 Placed on Calendar Order of 3rd Reading **

05/19/2026 Third Reading - Passed; [059-000-000](#)

05/21/2026 Arrived in House

05/21/2026 Placed on Calendar Order of Concurrence Senate Amendment(s) 1

05/21/2026 Senate Committee Amendment No. 1 Motion Filed Concur [Rep. Nabeela Syed](#)

05/22/2026 Senate Committee Amendment No. 1 Motion to Concur Referred to [Rules Committee](#)

05/22/2026 Senate Committee Amendment No. 1 Motion to Concur Rules Referred to [Elementary & Secondary Education: Administration, Licensing & Charter Schools](#)

05/27/2026 Senate Committee Amendment No. 1 Motion to Concur Recommends Be Adopted [Elementary & Secondary Education: Administration, Licensing & Charter Schools](#); 009-000-000

05/28/2026 Senate Committee Amendment No. 1 House Concur [113-000-000](#)

05/28/2026 House Concur

05/28/2026 **Passed Both Houses**

05/28/2026 Removed Co-Sponsor [Rep. Dagmara Avelar](#)

05/28/2026 Added Chief Co-Sponsor [Rep. Dagmara Avelar](#)

05/28/2026 Added Co-Sponsor [Rep. Michael Crawford](#)

05/28/2026 Added Co-Sponsor [Rep. Martha Deuter](#)

05/28/2026 Added Co-Sponsor [Rep. Nicolle Grasse](#)

05/28/2026 Added Co-Sponsor [Rep. Stephanie A. Kifowit](#)

05/31/2026 Added as Alternate Co-Sponsor [Sen. Suzy Glowiak Hilton](#)

05/31/2026 Added as Alternate Co-Sponsor [Sen. Mary Edly-Allen](#)

06/01/2026 Added as Alternate Co-Sponsor [Sen. Elgie R. Sims, Jr.](#)

06/26/2026 Sent to the Governor

Amends the School Safety Drill Act. Requires school districts and private schools to consider the use of a mobile panic alert system in the development of their school emergency and crisis response plans. Requires the State Board of Education, in consultation with the Illinois State Police and the Illinois Emergency Management Agency and Office of Homeland Security, to develop standards for a mobile panic alert system. Creates the Mobile Panic Alert System Grant Fund. Makes a conforming change in the State Finance Act.

House Floor Amendment No. 1

Deletes reference to:

30 ILCS 105/5.1038 new

105 ILCS 128/43 new

Replaces everything after the enacting clause. Provides that the Act may be referred to as Alyssa's Law. Amends the School Safety Drill Act. Requires school districts and private schools to consider the use of a mobile panic alert system in the development of their school emergency and crisis response plans. Requires the Illinois State Police, with advice from the Statewide 9-1-1 Advisory Board and in consultation with the State Board of Education and the Illinois Emergency Management Agency and Office of Homeland Security, to develop rules for a mobile panic alert system. Requires the Illinois State Police to post information on the rules on its Internet website. Provides that anything posted by the Illinois State Police on the rules shall also be posted by the State Board of Education on its website. Requires each school district and private school to coordinate with its local 9-1-1 authority for integration requirements prior to purchase and implementation. Provides that any expense to a Public Service Answering Point for connectivity must be covered by the school district or private school. Makes other changes.

House Floor Amendment No. 2

With respect to the Illinois State Police developing rules for a mobile panic alert system, removes language requiring advice from the Statewide 9-1-1 Advisory Board.

HB5468 Mental Health 911 Calls

02/06/2026 Filed with the Clerk by [Rep. Kelly M. Cassidy](#)
02/13/2026 **First Reading**
02/13/2026 Referred to [Rules Committee](#)
03/18/2026 Assigned to [Mental Health & Addiction Committee](#)
03/26/2026 Do Pass / Short Debate [Mental Health & Addiction Committee](#); 015-007-000
03/26/2026 Placed on Calendar 2nd Reading - Short Debate
04/10/2026 Second Reading - Short Debate
04/10/2026 Held on Calendar Order of Second Reading - Short Debate
04/17/2026 Rule 19(a) / Re-referred to [Rules Committee](#)
05/15/2026 Added Co-Sponsor [Rep. Kevin John Olickal](#)

Synopsis as Introduced

Amends the Community Emergency Services and Support Act. Replaces all references to the Division of Mental Health of the Department of Human Services with the Department of Human Services throughout the Act. Provides that 9-1-1 public safety answering points shall screen specific types of law enforcement calls and follow approved protocols and processes under the Act to identify callers experiencing behavioral health crises and to refer them for a behavioral health response. Provides that 9-1-1 public safety answering points shall open and follow the emergency medical dispatch protocols established under the Emergency Medical Services (EMS) Systems Act at the start of all emergency calls to ensure the protocols are used and applied consistently and uniformly to ensure that information related to behavioral health emergency calls is available for data collection and can be used to determine which calls should be referred for a behavioral health response. Provides that, among other things, each Regional Advisory Committee or subregional committee must (1) review regional and subregional crisis response system capacities and resources to inform planning and implementation and to foster collaboration across all sectors of the system and (2) determine the need for and make a plan to support local communities to develop and use other resources to create additional mobile mental health relief provider services to expand the capacity to provide more immediate service coverage. Amends the Emergency Telephone System Act. Provides that, beginning July 1, 2027, all public safety answering points shall use the protocols established under the Community Emergency Services and Support Act to identify behavioral and mental health-related emergencies that do not require a law enforcement response. Amends the Illinois State Police Law. Amends the Illinois Police Training Act. Provides that Crisis Intervention Team (CIT) training programs shall include, among other things, community response options including, the community response options under the Community Emergency Services and Support Act. Makes other changes.

HB2900 School Mobile Panic Alert Systems

02/05/2025 Filed with the Clerk by [Rep. Nabeela Syed](#)
02/05/2025 **First Reading**
02/05/2025 Referred to [Rules Committee](#)
03/04/2025 Assigned to [Appropriations-Elementary & Secondary Education Committee](#)
03/21/2025 Rule 19(a) / Re-referred to [Rules Committee](#)

Synopsis as Introduced

Creates the Mobile Panic Alert System Act. Provides that the Act may be referred to as Alyssa's Law. Requires, beginning with the 2026-2027 school year, each public school to implement a mobile panic alert system capable of connecting diverse emergency services technologies to ensure real-time coordination between multiple first responder agencies. Requires, for the 2026 fiscal year, the State Board of Education to issue a competitive solicitation to contract for a mobile panic alert system that may be used by each school district. Amends the Charter Schools Law of the School Code to make a conforming change. Effective January 1, 2026.

SB2948 School Mobile Panic Alert Systems

01/27/2026 Filed with Secretary by [Sen. Michael E. Hastings](#)
01/27/2026 **First Reading**
01/27/2026 Referred to [Assignments](#)
02/03/2026 Assigned to Education
02/17/2026 Postponed Education
02/24/2026 To [Safety](#)
03/03/2026 Senate Committee Amendment No. 1 Filed with Secretary by [Sen. Michael E. Hastings](#)
03/03/2026 Senate Committee Amendment No. 1 Referred to [Assignments](#)
03/04/2026 Senate Committee Amendment No. 1 Assignments Refers to [Education](#)
03/13/2026 Rule 2-10 Committee Deadline Established As March 27, 2026
03/27/2026 Rule 3-9(a) / Re-referred to [Assignments](#)

"Rule 3-9(a) / Re-referred to Assignments" in the Illinois General Assembly means a bill has been withdrawn from a substantive committee and sent back to the Senate Assignments Committee. This action typically halts the bill's immediate progress, often used to shelve legislation or reconsider its direction.

Synopsis as Introduced

Amends the School Safety Drill Act. Provides that school districts and private schools in the State shall consider the use of mobile panic alert systems in the development of their school emergency and crisis response plans. Provides that the mobile panic alert system, if used, shall be known as "Alyssa's Alert" and shall be capable of connecting to diverse emergency service technologies to ensure real-time coordination between multiple first responder agencies. Provides that the mobile panic alert system, if used, must be capable of integrating with local, public-safety, answering-point infrastructures to transmit 9-1-1 calls and mobile activations. Requires the State Board of Education to conduct market research, in consultation with the Illinois Emergency Management Agency, to identify whether an existing market of supply of mobile panic alert systems that satisfy the requirements under the amendatory provisions is available in the State from multiple vendors for use by school districts. Requires the State Board of Education, in consultation with the Illinois State Police and the Illinois Emergency Management Agency, to develop standards for a mobile panic alert system. Requires the State Board of Education to establish and administer a Mobile Panic Alert System Grant Program. Provides that school districts and private schools may apply to the State Board of Education for a Program grant to obtain a mobile panic alert system in order to better prepare for emergency responses. Provides that Program grants shall be awarded from moneys appropriated for that purpose from the Mobile Panic Alert System Grant Fund. Amends the State Finance Act to make a conforming change.

911 System Design Standardization Memos

| Memo # | Date Opened | Origin | Title | DESCRIPTION | STATUS of MEMO (Pending, In Process/Testing, Pending/Research, Implemented, Closed/Enhancement tot Product Development, Technically Not Feasible, Closed) |
|--------|-------------|--------|---|--|--|
| 1 | 04/08/20 | CAD | Informer Trigger words | Request to eliminate words that trigger an alert when entered into CAD | Closed |
| 2 | 02/18/20 | CAD | Alphanumeric Verification | enables a setting that will allow alphanumeric addresses to geo-verify without a space. | Closed |
| 3 | 03/17/20 | CAD | Auto Verification of address | disable automatically geo-verifying addresses that are unique in the system. | Closed |
| 4 | 03/17/20 | CAD | on-off ramp entries | Enhance the TCs' ability to identify on and off ramps for the highways | Closed |
| 5 | 03/14/20 | CAD | Pro-QA data export | Escalate the priority of a data export to facilitate the development of a single server for Pro-QA software | Closed |
| 6 | 03/18/20 | CAD | Eliminate the 2 or 3 digit code from Purvis | Removing the 2 or 3 digit code from the Purvis announcement. | Closed |
| 7 | 03/17/20 | CAD | Half addresses | Presentation of two options for how to handle half-addresses. | Closed |
| 8 | 04/03/20 | CAD | Command Line Font size | The font size larger on the command lines- expanded to the multi-command line | Closed |
| 9 | 04/03/20 | CAD | PI-Delay | Adjust an event code that corresponded to a car accident with injuries that was delayed | Closed |
| 10 | 04/06/20 | CAD | Street Aliases | Discuss options for alias street names in CAD system for streets such as North Ave AKA Route 64 | Closed |
| 11 | 01/27/20 | FSA | Cover Memo | Outline of the memo process | Closed |
| 12 | 01/27/20 | FSA | Formula for Agency Costs | Costing formula options for exepenses relating to changes in systems | Closed |
| 13 | 12/19/19 | FSA | Standardization of Recommends | Using Z units in CAD | Closed |
| 14 | 01/23/20 | FSA | Activating New Tone | Adding a rules to Engines to faciliate tones | Closed |
| 15 | 01/05/20 | FSA | Add Units to Calls | Add Unit to calls from mobiles without generating a tone | Closed |
| 16 | 01/27/20 | FSA | Optional Equipment Status | Optional equipment formating options | Closed |
| 17 | 02/28/20 | FSA | Open Radio | Leaving the radio open for two minutes after the Purvis alert in the stations | Closed |
| 18 | 03/05/20 | FSA | Dead End Streets | Remove Dead End from the announcement | Closed |
| 19 | 02/26/20 | FSA | LSI Data Into CAD | Add Hazardous Material data from the State into CAD | Closed |
| 20 | 02/26/20 | FSA | Flow MSP | The font size larger on the command lines- expanded to the multi-command line | Closed |
| 21 | 03/02/20 | FSA | Additional Goals | Expand the goal to consider the time from call to responder arrival instead of from the time of call to dispatch | Closed |
| 22 | 03/01/20 | FSA | Non-standard CAD programming | Creating CAD command that are unique to an agency or a small subset of agencies | Closed |
| 23 | 01/27/20 | TECH | Purvis Proposal | Review of the proposal to address the back-up alerting solution | Closed |
| 24 | 02/02/20 | TECH | ICD from Hexagon for LEADS | Review the Hexagon proposal for the LEADS ICD- Hexagon is re-working the proposal | Closed |
| 25 | 04/20/20 | CAD | Assist other priority change | DU-COMM request to change the priority of Assit other from 4 to 2. This will adjust the watchdog times | Closed |
| 26 | 04/20/20 | CAD | Macro request On-Unit | DU-COMM request a macro to combine to add the vehicle when logging a unit on duty | Closed |
| 27 | 04/20/20 | CAD | New Event code request | DU-COMM request to add two new event codes | Closed |
| 28 | 04/20/20 | Tech | Switch Design | DU-COMM recommendation for a switch design review | Closed |
| 29 | 04/30/20 | FSA | Translations | Request to have the PSAPs manage FSA translations | Closed |
| 30 | 04/04/20 | Tech | Enhanced Monitoring | Review the three proposals from Solar winds | Closed |
| 31 | 05/04/20 | CAD | Fire Priorities | Request to re-visit the Fire events priorities from ACDC | Closed |
| 32 | 05/22/20 | FSA | Priority Column | Request to add priority columns back into MPS | Closed |
| 33 | 05/26/20 | FSA | Self-assgin | Request the ability to self-dispatch calls from pending | Closed |
| 34 | 05/27/20 | TECH | LAG | Install LAG on the Comcast side of the Network | Closed |
| 35 | 05/27/20 | TECH | Security | Review Results of the Nessus system testing | Closed |
| 36 | 05/27/20 | TECH | WmWare upgrade | Install upgrade to Vmware from 6.0-6.7 | Closed |
| 37 | 05/27/20 | TECH | Software Review | Conduct a software review comparable to the cutover review | Closed |
| 38 | 05/27/20 | CAD | 9-1-1 Call Flow | Reivew the 9-1-1 Call flow process | Closed |
| 39 | 05/28/20 | CAD | Updated Macro | Request to reduce the CDCMDKEY | Closed |
| 40 | 06/01/20 | CAD | Update LEADS Trigger words | Reintroduce trigger words from SOS for DL status | Closed |
| 41 | 06/03/20 | TECH | NICE Upgrade | Connect lines and positions to the NICE Recorder/DSO end of life update | Closed |
| 42 | 06/10/20 | FSA | Available on Event | Would like the MPS be programmed to change status to AOE | Closed |
| 43 | 06/15/20 | TECH | Dell Storage | Dell offsite storage | Closed |
| 44 | 06/19/20 | Tech | CAD Workstations At DU-COMM | Install the ETSB image on the Workstations at DU-COMM | Closed |
| 45 | 06/19/20 | FSA | BARB procurement | Pros and Cons of the application | Closed |
| 46 | 07/06/20 | CAD | EDIT unit Roster | Change the Display from Employee number to Sign on ID | Closed |
| 47 | 07/06/20 | CAD | Informer Unit Column | Add a column that displays the unit in informer | Closed |
| 48 | 07/06/20 | CAD | Multi-Command line | Force CAPS lock on the multicommand line | Closed |
| 49 | 07/06/20 | CAD | Add select event hot key | Eliminate a step when selecting a unit on an event | Closed |
| 50 | 07/06/20 | CAD | Unit Roster | Add the Badge number to the Unit display | Closed |
| 51 | 07/06/20 | CAD | Informer Hot Key | Add a hot key that opens up into Informer | Closed |
| 52 | 07/06/20 | CAD | Dispatch Assign | Dispatch assing to work automatically | Closed |
| 53 | 07/06/20 | CAD | Dispatch Assign multiple units | Allow dispatch assign to work with multiple units | Closed |
| 54 | 07/06/20 | CAD | Monitor preference | Allow the monitors to be saved from each login | Closed |
| 55 | 07/06/20 | CAD | Vin Response | Allow title search to be run in Informer | Closed |

911 System Design Standardization Memos

| Memo # | Date Opened | Origin | Title | DESCRIPTION | STATUS of MEMO (Pending, In Process/Testing, Pending/Research, Implemented, Closed/Enhancement tot Product Development, Technically Not Feasible, Closed) |
|--------|-------------|--------|--------------------------------------|---|--|
| 56 | 07/06/20 | CAD | Informer history | Develop a way to search for informer history | Closed |
| 57 | 06/18/20 | Tech | Carrier diversity | Request to explore surplus bandwidth to provide carrier diversity | Closed Jan 12, 2021 |
| 58 | 06/16/20 | CAD | UL Functionality | Ability to add apartment number using the UL Function | Closed |
| 59 | 06/16/20 | CAD | Commit and Cover | Add Commit and Cover command to the right click list | Closed |
| 60 | 07/16/20 | CAD | TC name in the Remarks | ADD the PSAP and first initial to the TC name in remarks | Closed |
| 61 | 07/30/20 | CAD | Available on Event | Would like AOE to set the timer to 0 | Closed |
| 62 | 07/30/20 | CAD | Remove CUS | Remove CUS from Status codes PD RR IC WP TA AD | Closed |
| 63 | 07/30/20 | CAD | Mutiple Clearing units | Change programming to allow multiple units to be cleared | Closed |
| 64 | 07/30/20 | CAD | F2 enhancement | Want F2 to bring to the command line anywhere in the program | Closed |
| 65 | 07/30/20 | CAD | Multiple On units | Want the ONU command to work for multiple units | Closed |
| 66 | 07/30/20 | CAD | Unit Transport streamline | Get rid of the dashes in the command line for unit transport | Closed |
| 67 | 07/30/20 | CAD | Adjust name and tx field | Add field for alalrm and to companies that doesn't impact LOI | Closed |
| 68 | 07/30/20 | CAD | Alias EMD codes | Want the EMD numeric code entered as alias for event type | Closed |
| 69 | 04/20/20 | TECH | CISA request | Cybersecurity testing | 10/12/2021 |
| 70 | 08/04/20 | | Monday.com | Online project management tool | Closed |
| 71 | 08/04/20 | TECH | Vmware upgrade | Upgrade to VMware version 6.7 | Closed |
| 72 | 08/03/20 | CAD | Duplicate and Cancel | Attach the name of the TC that made the original ticket to remarks | Closed |
| 73 | 08/27/20 | FSA | Default MPS CADVIEW screen | Change the default MPS screen to Event list | Closed |
| 74 | 08/27/20 | CAD | Right Click update | Using the Spreadsheet submitted update the right click list | closed |
| 75 | 09/10/20 | CAD | K9 Event codes | Add event codes for the different types of dogs | Closed |
| 76 | 09/10/20 | CAD | Relocate Unit Monitor | Add a new monitor for relocated unites | Closed |
| 77 | 09/25/20 | TECH | ALI Re-bid Times | Review the options to adjust the time for Automatic ALI re-bids | Closed |
| 78 | 10/20/20 | CAD | Call Source | Default Call Source to Phone | Closed |
| 79 | 10/28/20 | CAD | Edit unit Code | Change the two digit unit code for Elgin from EG to EN | Closed |
| 80 | 10/30/20 | TECH | Power Supply | Procure redundant power supplies for switches etc | Closed |
| 81 | 11/15/20 | CAD | Retail Theft | Change the subtype to Reatil-Delay | Closed |
| 82 | 11/15/20 | CAD | Caller Name LOI Search | Disable Caller Name from the LOI Search | Closed |
| 83 | 12/10/20 | CAD | Bomb Threat | Use a code for bomb threat instead of the words in Purvis | Closed |
| 84 | 01/26/21 | CAD | Timers | Remove the shift timers from the system | Closed |
| 85 | 01/26/21 | CAD | Live Mum additions | Add stations to match or come close to matching LiveMUM from CAD | Closed |
| 87 | 02/23/21 | CAD | Common places for DSO | Add common place names for DSO lots for a DSO response | Closed |
| 88 | 03/31/21 | FSA | Available on Event | Add the ability for MPS to self dispatch from Available on event | Closed |
| 89 | 04/16/21 | CAD | KH and Business names Spec Situation | Remove the KH and businesss files from notification | Closed |
| 90 | 04/19/21 | CAD | Live Mum changes | Change the ETB of arrive danger to 40 minutes | Closed |
| 91 | 05/18/21 | TECH | TRE change | Redesign the TRE to ensure it passes to Starcom | Closed |
| 92 | 05/26/21 | CAD | Add subtypes to Assist | Create two new subtypes for assist to the SA and coroner | Closed |
| 93 | 06/09/21 | CAD | TestCase for Pro QA | Turn on the test case option in ProQA | closed |
| 94 | 06/28/21 | CAD | Standardized RR names | Tracks xx where xx is a two/four digit abbreviation for the Railroad | Closed |
| 95 | 07/12/21 | FSA | Cross Staffed Apparatus | "Jump Crews" in Live Mum different than CAD | Closed |
| 96A | 07/12/21 | FSA | Border Station Depth | Analysis of station depth for border agencies | Closed |
| 96B | 07/12/21 | FSA | Border Station Run orders | Adjust the run orders of stations based on Analysis from 96 | Closed |
| 96C | 07/12/21 | FSA | Drive Time Adjustments | Adjust the drive time for Mutual aid agencies | Closed |
| 97 | 07/12/21 | FSA | Pre-planned relos | Add pre-planned relos into LiveMum | Closed |
| 98 | 07/12/21 | FSA | Unit Depletion | Program LiveMUM to make recommends based on unit depletion percatages | Closed |
| 99 | 07/13/21 | CAD | Wayne township Coverage | Add a note to the Wayne township area about for overnight displatching | Closed |
| 100 | 07/13/21 | FSA | EBT Request | Request DECCAN run two hears of data for more accurate EBT | Paused |
| 101 | 07/21/21 | FSA | COQ report number request | Request a report number for agencies receiving COQ equipment | Closed |
| 102 | 08/10/21 | CAD | Update Skill list | Add Drone to the Skill list | Closed |
| 103 | 09/07/21 | CAD | CAD/Vesta Standardization | Adjust one of the systems to search for intersections using the same syntax | Closed |
| 104 | 11/02/21 | CAD | Add event code | Add Event code for 3Si | Closed |
| 105 | 11/16/21 | CAD | Add a layer to the map | Create a layer for Divison 10 in the CAD map | Closed |
| 106 | 11/29/21 | CAD | in-custody time stamp | Program CAD to include the time stamp in the list of times | Closed |
| 107 | 11/29/21 | FSA | Add new agency to CAD | Create a new agency in CAD for mabas division 12 | Closed |
| 108 | 01/18/22 | CAD | ANI/ALI dump work flow | Change the programming so that the keyboard can be used after ANI/ALI dump | Closed |

Year to Date 9-1-1 System Call Count

For (Call Origin)

Creation Date: 07/01/2026 08:21:13 AM

Grouping: Site & Call Origin

Date Range: 01/01/2026 12:00:00 AM - 06/30/2026 11:59:59 PM

Filter Criteria: Please, refer to the last page.

Detail Information

| Site | Call Origin | Total Calls | Call Category | | | Call Service (Emergency Incoming) | | | | | Outgoing (Emergency, Non- Emergency, Other) | Abandoned (Emergency) | Avg Wait (Emergency Incoming) |
|--------------|--------------|-------------|---------------|-------------------|-------|-----------------------------------|----------|-------|-----|---------|---|--------------------------|-------------------------------------|
| | | | Emergency | Non- Emergency | Other | Wire-Line | Wireless | VoIP | SMS | Unknown | | | |
| ACDC | Incoming | 119,863 | 35,689 | 84,174 | 0 | 2,523 | 28,461 | 4,308 | 105 | 292 | 0 | 2,415 | 00:00:04 |
| | Internal | 7,699 | 0 | 7,699 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 00:00:00 |
| | Outgoing | 27,970 | 0 | 27,970 | 0 | 0 | 0 | 0 | 0 | 0 | 27,970 | 0 | 00:00:00 |
| | Total | 155,532 | 35,689 | 119,843 | 0 | 2,523 | 28,461 | 4,308 | 105 | 292 | 27,970 | 2,415 | 00:00:04 |
| Total | | 155,532 | 35,689 | 119,843 | 0 | 2,523 | 28,461 | 4,308 | 105 | 292 | 27,970 | 2,415 | 00:00:04 |

Year to Date 9-1-1 System Call Count

For (Call Origin)

Creation Date: 07/01/2026 08:34:50 AM

Grouping: Site & Call Origin

Date Range: 01/01/2026 12:00:00 AM - 06/30/2026 11:59:59 PM

Filter Criteria: Please, refer to the last page.

Detail Information

| Site | Call Origin | Total Calls | Call Category | | | Call Service (Emergency Incoming) | | | | | Outgoing (Emergency, Non- Emergency, Other) | Abandoned (Emergency) | Avg Wait (Emergency Incoming) |
|--------------|--------------|-------------|---------------|-------------------|-------|-----------------------------------|----------|--------|-----|---------|---|--------------------------|-------------------------------------|
| | | | Emergency | Non- Emergency | Other | Wire-Line | Wireless | VoIP | SMS | Unknown | | | |
| DU-COMM | Incoming | 358,779 | 142,019 | 216,760 | 0 | 3,892 | 115,878 | 20,735 | 314 | 1,200 | 0 | 13,353 | 00:00:06 |
| | Internal | 62,721 | 0 | 62,721 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 00:00:00 |
| | Outgoing | 89,846 | 1 | 89,845 | 0 | 0 | 0 | 0 | 0 | 0 | 89,846 | 0 | 00:00:00 |
| | Total | 511,346 | 142,020 | 369,326 | 0 | 3,892 | 115,878 | 20,735 | 314 | 1,200 | 89,846 | 13,353 | 00:00:06 |
| Total | | 511,346 | 142,020 | 369,326 | 0 | 3,892 | 115,878 | 20,735 | 314 | 1,200 | 89,846 | 13,353 | 00:00:06 |

Monthly 9-1-1 System Call Count

For (Call Origin)

Creation Date: 07/01/2026 08:18:50 AM

Grouping: Site & Call Origin

Date Range: 06/01/2026 12:00:00 AM - 06/30/2026 11:59:59 PM

Filter Criteria: Please, refer to the last page.

Summary Information

| Site | Total Calls | Call Category | | | Call Service (Emergency Incoming) | | | | | Outgoing (Emergency, Non- Emergency, Other) | Abandoned (Emergency) | Avg Wait (Emergency Incoming) |
|--------------|-------------|---------------|-------------------|-------|-----------------------------------|----------|------|-----|---------|---|--------------------------|-------------------------------------|
| | | Emergency | Non- Emergency | Other | Wire-Line | Wireless | VoIP | SMS | Unknown | | | |
| ACDC | 28,445 | 6,848 | 21,597 | 0 | 260 | 5,691 | 839 | 19 | 39 | 5,398 | 428 | 00:00:04 |
| Total | 28,445 | 6,848 | 21,597 | 0 | 260 | 5,691 | 839 | 19 | 39 | 5,398 | 428 | 00:00:04 |

Monthly 9-1-1 System Call Count

For (Call Origin)

Creation Date: 07/01/2026 08:30:16 AM

Grouping: Site & Call Origin

Date Range: 06/01/2026 12:00:00 AM - 06/30/2026 11:59:59 PM

Filter Criteria: Please, refer to the last page.

Summary Information

| Site | Total Calls | Call Category | | | Call Service (Emergency Incoming) | | | | | Outgoing (Emergency, Non- Emergency, Other) | Abandoned (Emergency) | Avg Wait (Emergency Incoming) |
|--------------|-------------|---------------|-------------------|-------|-----------------------------------|----------|-------|-----|---------|---|--------------------------|-------------------------------------|
| | | Emergency | Non- Emergency | Other | Wire-Line | Wireless | VoIP | SMS | Unknown | | | |
| DU-COMM | 95,793 | 26,974 | 68,819 | 0 | 555 | 22,532 | 3,629 | 53 | 205 | 17,173 | 2,562 | 00:00:06 |
| Total | 95,793 | 26,974 | 68,819 | 0 | 555 | 22,532 | 3,629 | 53 | 205 | 17,173 | 2,562 | 00:00:06 |

Year to Date 9-1-1 System Transfer Count

For (Call Origin)

Creation Date: 07/01/2026 08:23:42 AM

Grouping: Site & Call Origin

Date Range: 01/01/2026 12:00:00 AM - 06/30/2026 11:59:59 PM

Filter Criteria: Please, refer to the last page.

Summary Information

| Site | Total Calls | Call Category | | | Call Service (Emergency Incoming) | | | | | Outgoing (Emergency, Non- Emergency, Other) | Abandoned (Emergency) | Avg Wait (Emergency Incoming) |
|--------------|-------------|---------------|-------------------|-------|-----------------------------------|----------|------|-----|---------|---|--------------------------|-------------------------------------|
| | | Emergency | Non- Emergency | Other | Wire-Line | Wireless | VoIP | SMS | Unknown | | | |
| ACDC | 5,528 | 5,528 | 0 | 0 | 72 | 4,699 | 756 | 1 | 0 | 0 | 0 | 00:00:04 |
| Total | 5,528 | 5,528 | 0 | 0 | 72 | 4,699 | 756 | 1 | 0 | 0 | 0 | 00:00:04 |

Year to Date 9-1-1 System Transfer Count

For (Call Origin)

Creation Date: 07/01/2026 08:35:44 AM

Grouping: Site & Call Origin

Date Range: 01/01/2026 12:00:00 AM - 06/30/2026 11:59:59 PM

Filter Criteria: Please, refer to the last page.

Summary Information

| Site | Total Calls | Call Category | | | Call Service (Emergency Incoming) | | | | | Outgoing (Emergency, Non- Emergency, Other) | Abandoned (Emergency) | Avg Wait (Emergency Incoming) |
|--------------|-------------|---------------|-------------------|-------|-----------------------------------|----------|-------|-----|---------|---|--------------------------|-------------------------------------|
| | | Emergency | Non- Emergency | Other | Wire-Line | Wireless | VoIP | SMS | Unknown | | | |
| DU-COMM | 16,454 | 16,454 | 0 | 0 | 124 | 15,256 | 1,074 | 0 | 0 | 0 | 0 | 00:00:06 |
| Total | 16,454 | 16,454 | 0 | 0 | 124 | 15,256 | 1,074 | 0 | 0 | 0 | 0 | 00:00:06 |

Monthly 9-1-1 System Transfer Count

For (Call Origin)

Creation Date: 07/01/2026 08:17:02 AM

Grouping: Site & Call Origin

Date Range: 06/01/2026 12:00:00 AM - 06/30/2026 11:59:59 PM

Filter Criteria: Please, refer to the last page.

Summary Information

| Site | Total Calls | Call Category | | | Call Service (Emergency Incoming) | | | | | Outgoing (Emergency, Non- Emergency, Other) | Abandoned (Emergency) | Avg Wait (Emergency Incoming) |
|--------------|-------------|---------------|-------------------|-------|-----------------------------------|----------|------|-----|---------|---|--------------------------|-------------------------------------|
| | | Emergency | Non- Emergency | Other | Wire-Line | Wireless | VoIP | SMS | Unknown | | | |
| ACDC | 967 | 967 | 0 | 0 | 12 | 805 | 150 | 0 | 0 | 0 | 0 | 00:00:04 |
| Total | 967 | 967 | 0 | 0 | 12 | 805 | 150 | 0 | 0 | 0 | 0 | 00:00:04 |

Monthly 9-1-1 System Transfer Count

For (Call Origin)

Creation Date: 07/01/2026 08:33:59 AM

Grouping: Site & Call Origin

Date Range: 06/01/2026 12:00:00 AM - 06/30/2026 11:59:59 PM

Filter Criteria: Please, refer to the last page.

Summary Information

| Site | Total Calls | Call Category | | | Call Service (Emergency Incoming) | | | | | Outgoing (Emergency, Non- Emergency, Other) | Abandoned (Emergency) | Avg Wait (Emergency Incoming) |
|--------------|-------------|---------------|-------------------|-------|-----------------------------------|----------|------|-----|---------|---|--------------------------|-------------------------------------|
| | | Emergency | Non- Emergency | Other | Wire-Line | Wireless | VoIP | SMS | Unknown | | | |
| DU-COMM | 3,216 | 3,216 | 0 | 0 | 15 | 3,052 | 149 | 0 | 0 | 0 | 0 | 00:00:06 |
| Total | 3,216 | 3,216 | 0 | 0 | 15 | 3,052 | 149 | 0 | 0 | 0 | 0 | 00:00:06 |



**DUPAGE
COUNTY**

INFORMATION TECHNOLOGY

630-407-5000
Fax: 630-407-5001
it@dupageco.org

www.dupageco.org/it

TO: PRMS Oversight Committee and ETS Board
FROM: Don Ehrenhaft, PRMS Manager
DATE: June 24, 2026
RE: DuJIS RMS Monthly Update

Status:

- OCR 10.0/MFR project will not proceed.
- OCR 3.7 version upgrade will take place.
- Currently engaged in contract negotiations with Mark43.

Action Items:

- RMS RFP Process
 - Continue contract negotiations with Mark43.
- OCR 3.7 (current production version)
 - Awaiting functional datasheets from Hexagon to proceed with OCR version 3.7 software update.
 - Engage with Hexagon on delivering next NIBRS version to address numerous bugs.
- NetRMS
 - Preparation for NetRMS data migration is underway.
- PRMS Consortium
 - Engage with member agencies regarding new IGA.

Customer Support Collaboration:

- Maintained bi-weekly OCR10.0/MFR project management meeting with Hexagon project manager.
- Maintained bi-weekly meeting with support team.

Next Month's Actions Items:

- Move RFP process forward.
- Prepare for OCR 3.7 update.
- Overhaul of system support model to improve speed of incident response and strengthen prevention efforts.



Hexagon Monthly Report

| | | | |
|--------------------------------|--------------------------|--------------------------------|----------------|
| Customer Name | DuPage County, IL | Alias | DUPG2.00.11 |
| Customer PM | Linda Zerwin/Mike Galvin | Hexagon Sales | Michael Gordon |
| Hexagon Support Manager | Tony Capasso | Project / Delivery Name | DuPage ETSB |
| New Change Requests | None | Reporting Period End | June 30, 2026 |

| Support Overview | | | | | | |
|---|-----|----|------|---|------|---|
| Open Tickets | SRs | | CRDs | | CREs | |
| On target <input checked="" type="checkbox"/> | P2 | 2 | P2 | 2 | P2 | 0 |
| Below target <input type="checkbox"/> | P3 | 10 | P3 | 7 | P3 | 0 |
| Above target <input type="checkbox"/> | P4 | 0 | P4 | 0 | P4 | 0 |

| | |
|---------------|--|
| RED | One or more of the following remain unhandled: significant risks and/or issues; behind schedule by >10% |
| YELLOW | There is a plan in place to rectify one or more of the following: significant risks and/or issues; behind schedule <=10% |
| GREEN | No significant risks or issues |

| Support Performance - Period ending June 30, 2026 | |
|---|---|
| GREEN | <p>Continue to have weekly CAD SR Review call with Dupage and Hexagon CAD team. Communication remains high, and both sides stay engaged.</p> <p>We have established a recurring RMS SR Review call as well. This takes place on the 2nd and 4th weeks of the month.</p> |

| Support Activities |
|--|
| <p>Objectives Completed This Period</p> <ol style="list-style-type: none"> Weekly meetings were held. No Onsite meetings were held this month. 7 support tickets were resolved in the month of June 2026. CAD Side call with Hexagon support is ongoing. RMS Side call with Hexagon support is ongoing. Support Leadership and Account Manager join PRMS Chief call as well. |
| <p>Objectives NOT Completed This Period - Mitigation tasks to align schedule are provided in the Notes Section with the corresponding #</p> |
| <p>Objectives for Next Period Remaining Project Items (All Numbers are utilizing the DuPage Schedule DUPG2 Schedule)</p> <ol style="list-style-type: none"> Focus and continued resolution on existing support SRs. |

| Change Orders | Date | Status | Description |
|---------------|------|--------|-------------|
| | | | |

Notes From Above Activites:

MAY 2026



ACDC MONTHLY REPORT

PREPARED BY:
DIRECTOR MARILU HERNANDEZ

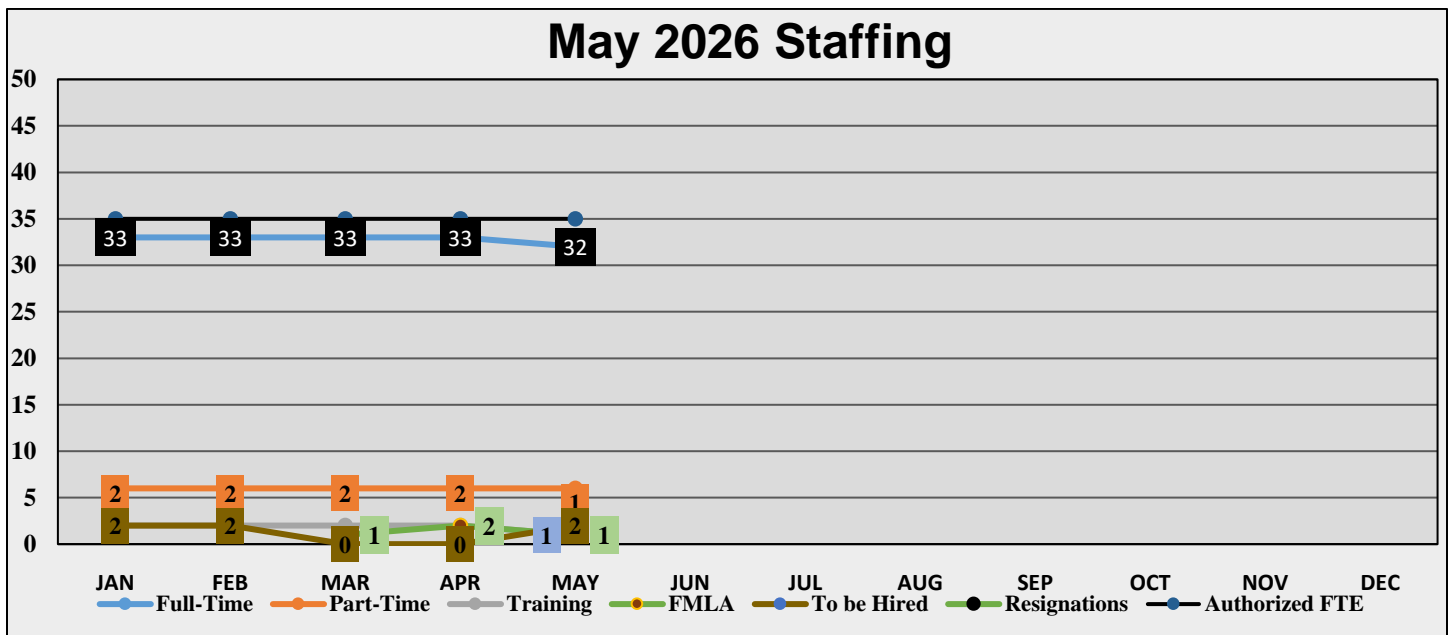


STAFFING

ACDC maintains an authorized staff of 35 full-time, six part-time Telecommunicators (TC), and three part-time Alarm Board Operators. Shift supervision is typically managed by an Operator in Charge (OIC), Team Lead (TL), or Operations Manager (OM). The organization’s administrative leadership includes a Director and Deputy Director of Communications, a Professional Standards Coordinator (PSC), and a Clerk/Typist. Additionally, a Village IT Public Safety System Administrator is permanently stationed on site.

MAY:

- One new hire, resigned during the introductory training period
- One probationary will transition from Afternoon Shift to Day Shift for solo call-taking upon completing phone training and shadow phase
- One TC is returning from FMLA leave and is scheduled for refresher training



RESIGNATION

| Date | Years | Reason | Role |
|-----------|------------|--------------------------|---------|
| 5/8/2026 | 10 | Resignation | TC |
| 5/11/2026 | 1.5 Months | Resignation - job stress | Trainee |

RECOGNITION

Congratulations TC Sean Milnes! At 1913 hours on May 31, 2026, Telecommunicator (TC) Sean Milnes dispatched Addison Fire Department Engine 73 and Medic 73 to 605 Meadows Blvd for a patient experiencing

heart problems. At 1915 hours, as per policy, TC Milnes broadcasted routine incident information over the fire radio channel. Details included the location and patient data: a 23-year-old male reporting stroke-like symptoms, current medications, and cannabis use. TC Milnes advised the fire responders that police units were unavailable due to a separate high-priority incident.

Proactively, TC Milnes reviewed the location's recent call history and Special Situation alerts. At 1917 hours, he notified Engine 73 of a historical pattern of disturbances at the address, including a prior suspicious incident involving a weapon linked to the patient. He also noted that the patient had since stated fire department assistance was no longer needed. Engine 73 acknowledged the alert, arrived on-scene, and advised they would investigate.

At 1919 hours, Engine 73 reported a weapon inside the apartment and requested emergency police response. TC Milnes immediately switched to the police radio channel to dispatch Addison Police Department (APD) units to the scene. He advised responding officers that the fire department had originally been dispatched for a medical call but discovered an armed patient inside the residence. TC Milnes maintained continuous communication across both channels, updating police units with critical details—including the weapon's caliber and the exact time it was secured—while simultaneously conducting regular status safety checks with the fire units on the scene until law enforcement arrived.

The way you managed this high-risk call shows just how deeply you understand joint fire and police operations. Your sharp multitasking, proactive thinking, and focus on crew safety turned a dangerous situation into a safe, successful outcome. Incredible work—congratulations on a job well done!

TRAINING

ACDC conducts training on a monthly basis. Training includes call-taking scenarios, in-progress dispatching, policy review, and specialty or incident-specific topics. Additionally, we cover patterns in deficiencies and various types of miscellaneous hands-on training.

The High-Risk, Low Frequency (HRLF) training scenarios for May:

| HRLF Scenario 25-05 Scenario #1 Westmont Domestic w/Weapons | | |
|---|--|----------------|
| Category | Question | Yes_Percentage |
| HRLF Scenario Basics | CAD created within the time standard? | 100 |
| HRLF Scenario Basics | Nature of the call determined? | 89.47 |
| HRLF Scenario Basics | Created CAD properly? | 94.74 |
| HRLF Scenario Basics | CAD created with two letter town code? | 42.11 |
| HRLF Scenario Basics | Verified address of occurrence? | 100 |
| HRLF Scenario Goals | Used common place for address | 100 |
| HRLF Scenario Goals | Say "Tell me exactly what happened" | 89.47 |
| HRLF Scenario Goals | Tones Used | 94.74 |
| HRLF Scenario Goals | Broadcast on Duflash w/Proper Channel | 63.16 |
| HRLF Scenario Goals | Scene safety addressed? | 78.95 |
| HRLF Scenario Goals | Obtained description of offender? | 100 |
| HRLF Scenario Goals | Asked about vehicle | 100 |
| HRLF Scenario Goals | Description of knife and location | 78.95 |
| HRLF Scenario Goals | Updates Given Over the Air | 89.47 |
| HRLF Scenario Summary | Advised caller help was on the way? | 94.74 |
| HRLF Scenario Summary | Completed on first attempt? | 78.95 |
| HRLF Scenario Summary | Used calming techniques/empathy? | 94.74 |
| HRLF Scenario Summary | Serious attitude towards training? | 100 |
| HRLF Scenario Summary | Positive attitude towards training? | 100 |

HRLF Scenario 25-05 Scenario #2 PD Radio Bensenville Vehicle Pursuit

| Category | Question | Yes_Percentage |
|-----------------------|--|----------------|
| HRLF Radio Goals | Echo'd Locations and descriptions | 100 |
| HRLF Radio Goals | Vehicle description obtained | 93.75 |
| HRLF Radio Goals | Notify Sergeant | 50 |
| HRLF Radio Goals | Hold non-emergency radio traffic | 75 |
| HRLF Radio Goals | Ask why vehicle is wanted | 18.75 |
| HRLF Radio Goals | Asked if medics needed | 75 |
| HRLF Radio Goals | Proper clearing for 10-61 and dissemination of vehicle | 75 |
| HRLF Radio Goals | Proper clearing for 10-61 and dissemination of person | 62.5 |
| HRLF Scenario Summary | Completed on first attempt? | 68.75 |
| HRLF Scenario Summary | Serious attitude towards training? | 100 |
| HRLF Scenario Summary | Positive attitude towards training? | 100 |

HRLF Scenario 25-05 Scenario #3 Radio FD Bensenville Structure Fire

| Category | Question | Yes_Percentage |
|-----------------------|--|----------------|
| HRLF Radio Goals | Initial dispatch included call type, location and units due? | 100 |
| HRLF Radio Goals | Once all units enroute repeat nature, address, and additional info | 100 |
| HRLF Radio Goals | Repeated size up and switch to FG/OPS channel | 100 |
| HRLF Radio Goals | Upgrade in CAD using "level up" on recommend screen | 60 |
| HRLF Radio Goals | Fill change companies | 70 |
| HRLF Radio Goals | Contact utilities (Gas and electric) and noted in CAD | 80 |
| HRLF Scenario Summary | Completed on first attempt? | 80 |
| HRLF Scenario Summary | Serious attitude towards training? | 100 |
| HRLF Scenario Summary | Positive attitude towards training? | 100 |

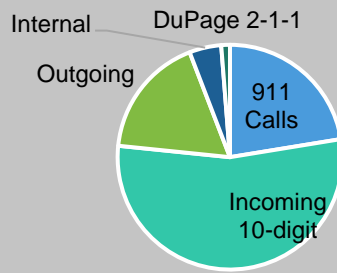
Additional Training

- Five TCs attended the UAV Part 107 Test Prep course and certified as Drone Pilots via the FAA
- The PSC certified as an APCO CTO Instructor
- An OM, the PSC, and the Director attended the Fermilab Active Threat/Active Shooter Presentation
- 10 TCs attended the NENA 9-1-1 Customer Service: Takes Seconds, Saves Minutes training hosted at ACDC
- The PSC attended the PowerDMS Fuel: Virtual Learning Summit
- One TC commenced the online Drone Pilot Ground School – Part 107 Test Prep course
- One OM attended the Division 10 HAZMAT incident drill
- One TC attended the Peer Support Knowledge & Skills for 911 training
- Two TC joined for the Division 10 Live Fire Training
- The DD renewed the APCO CTO-I certification
- Two TCs attended the CIT Concepts for 911 Personnel training
- Three TCs attended the DuPage County MERIT SWAT training
- RapidSOS SME Training
- Code Red Training

PHONE CALLS ANSWERED

| ACDC PHONE CALLS | | | | | | | | | | | | | |
|-------------------|---------------|---------------|---------------|---------------|---------------|----------|----------|----------|----------|----------|----------|----------|----------------|
| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | YTD |
| 911 Calls | 5,663 | 4,964 | 5,855 | 6,048 | 6,341 | | | | | | | | 28,871 |
| Incoming 10-digit | 18,413 | 11,858 | 12,947 | 12,820 | 13,722 | | | | | | | | 69,760 |
| Outgoing | 4,686 | 3,898 | 4,522 | 4,675 | 4,791 | | | | | | | | 22,572 |
| Internal | 1,007 | 989 | 1,094 | 1,440 | 1,384 | | | | | | | | 5,914 |
| DuPage 2-1-1 | 460 | 267 | 280 | 306 | 294 | | | | | | | | 1,607 |
| Total | 30,229 | 21,976 | 24,698 | 25,289 | 26,532 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 128,724 |

ACDC YTD Phone Calls

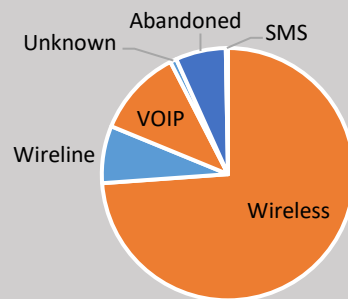


■ 911 Calls ■ Incoming 10-digit ■ Outgoing ■ Internal ■ DuPage 2-1-1

911 CALLS & TEXT-TO-911

| 911 CALLS RECEIVED | | | | | | | | | | | | | |
|--------------------|--------------|--------------|--------------|--------------|--------------|----------|----------|----------|----------|----------|----------|----------|---------------|
| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | YTD |
| Wireless | 4,510 | 3,737 | 4,424 | 4,735 | 5,364 | | | | | | | | 22,770 |
| Wireline | 430 | 533 | 643 | 497 | 160 | | | | | | | | 2,263 |
| VOIP | 631 | 629 | 722 | 740 | 747 | | | | | | | | 3,469 |
| Unknown | 51 | 43 | 48 | 51 | 60 | | | | | | | | 253 |
| Abandoned | 406 | 342 | 396 | 425 | 418 | | | | | | | | 1,987 |
| SMS | 11 | 22 | 18 | 25 | 10 | | | | | | | | 86 |
| Total | 6,039 | 5,306 | 6,251 | 6,473 | 6,759 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,828 |

911 Calls Received YTD

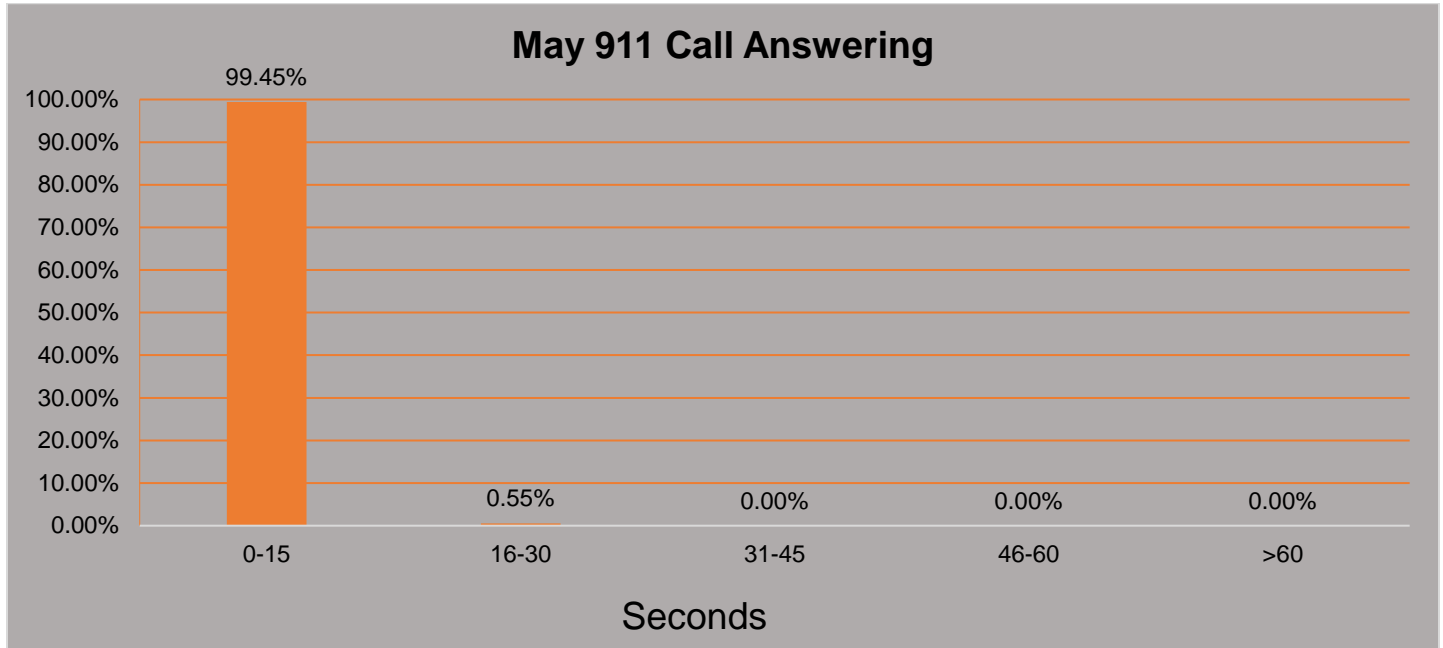


■ Wireless ■ Wireline ■ VOIP ■ Unknown ■ Abandoned ■ SMS

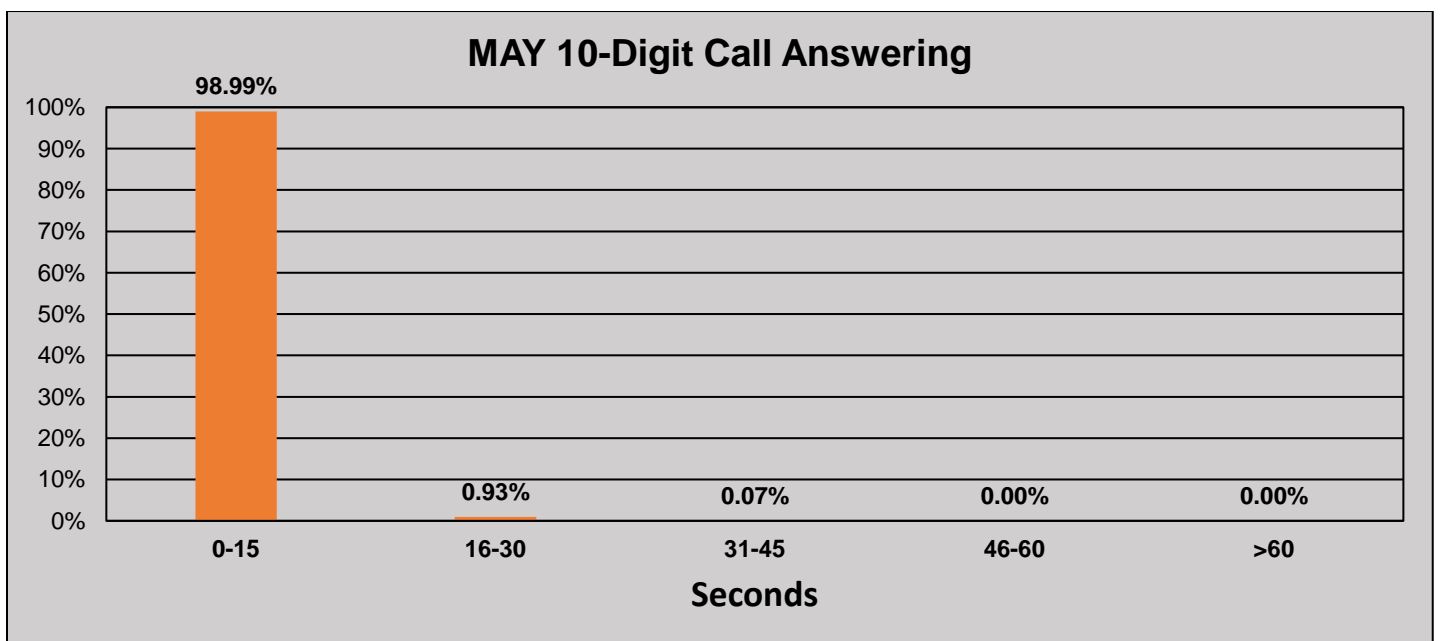
NENA 911 Call Answering Standard

The NENA Standard for 911 Call Processing establishes critical performance benchmarks, mandating 90% of calls be answered within 15 seconds and 95% within 20 seconds. These metrics ensure Public Safety Answering Points (PSAPs) maintain swift and consistent service for both traditional voice calls, text, and multimedia via Next Generation 9-1-1 (NG9-1-1).

911 CALL ANSWERING



10-DIGIT CALL ANSWERING



TOP *Call Takers*

MAY 2026

911 & Non-Emergency Calls:

- VALLEE - 1368
- WILLADSEN - 1212
- KIZOREK - 1065
- SZCZEPANIAK - 1041
- DOMINO - 979
- CHECK - 869
- OLIVER - 850
- MEDINA - 817
- GRADO - 812
- VAN ALSTINE - 782

911:

- VALLEE - 394
- KIZOREK - 359
- DOMINO - 289
- MEDINA - 280
- WILLADSEN - 248
- NUDD - 236
- GRADO - 230
- OLIVER - 217
- CHECK - 209
- SZCZEPANIAK - 203

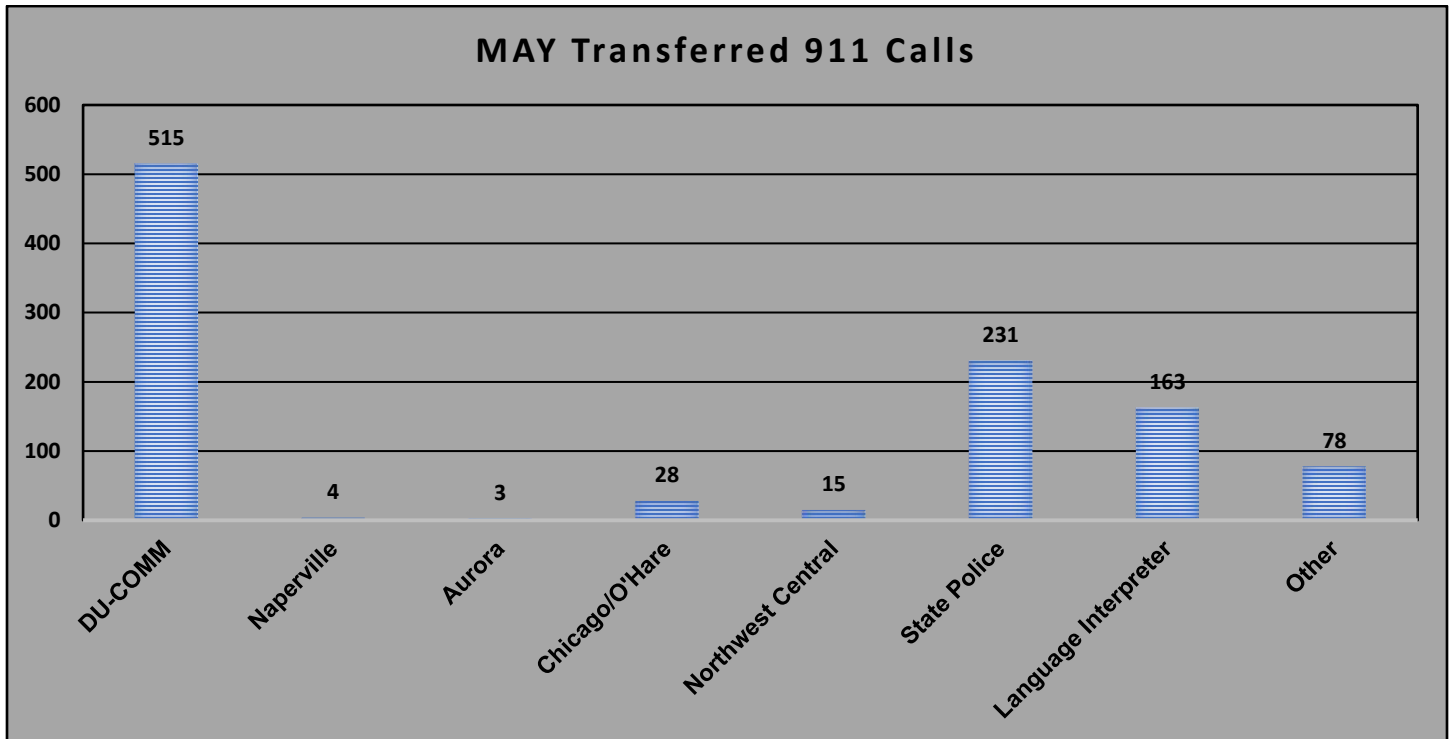
NON-EMERGENCY:

- VALLEE - 974
- WILLADSEN - 964
- SZCZEPANIAK - 838
- KIZOREK - 706
- DOMINO - 690
- CHECK - 660
- MINOR - 645
- OLIVER - 633
- VAN ALSTINE 627
- IAZZETTO
- BAROUNIS - 600

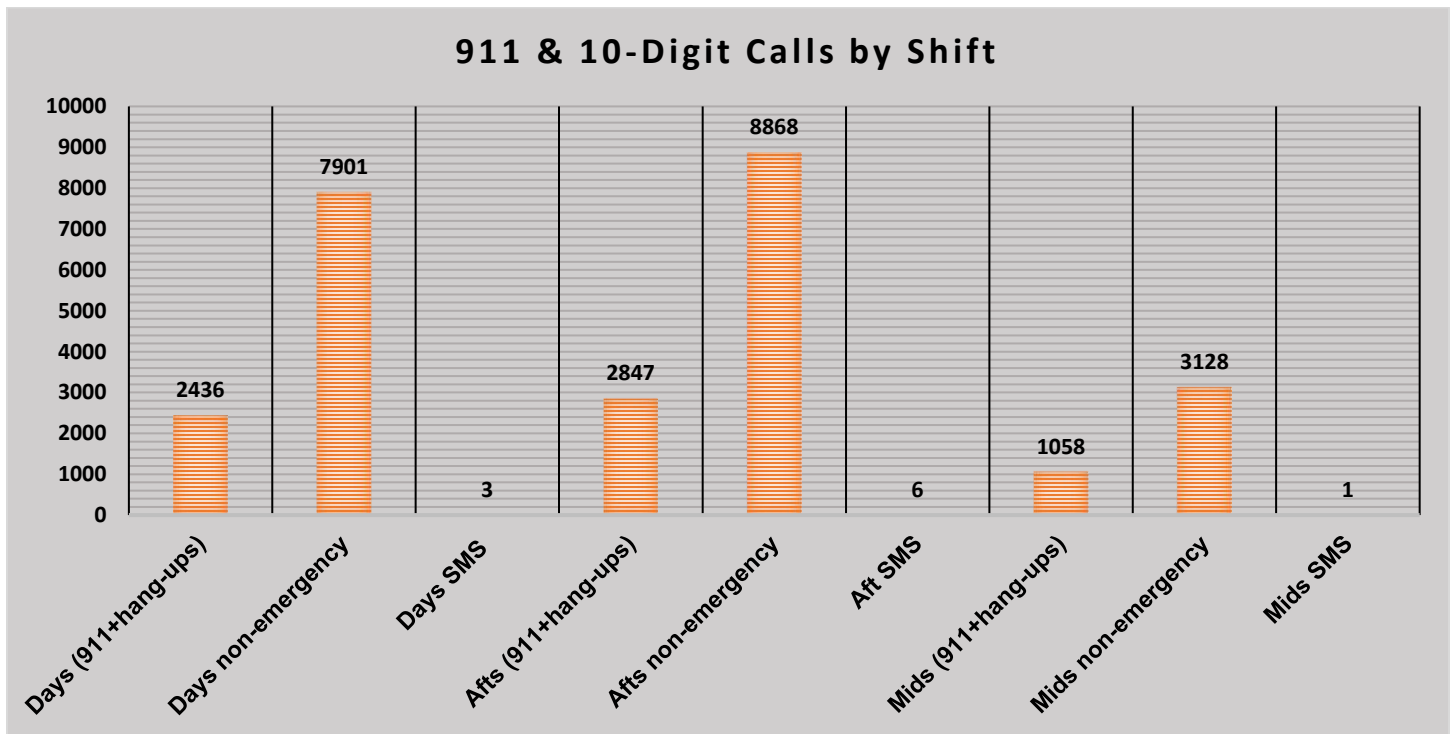
211 CALLS:

- WILLADSEN - 29
- VALLEE - 24
- OLIVER - 21
- CHECK - 18
- KIZOREK } 17
- MARDULA }

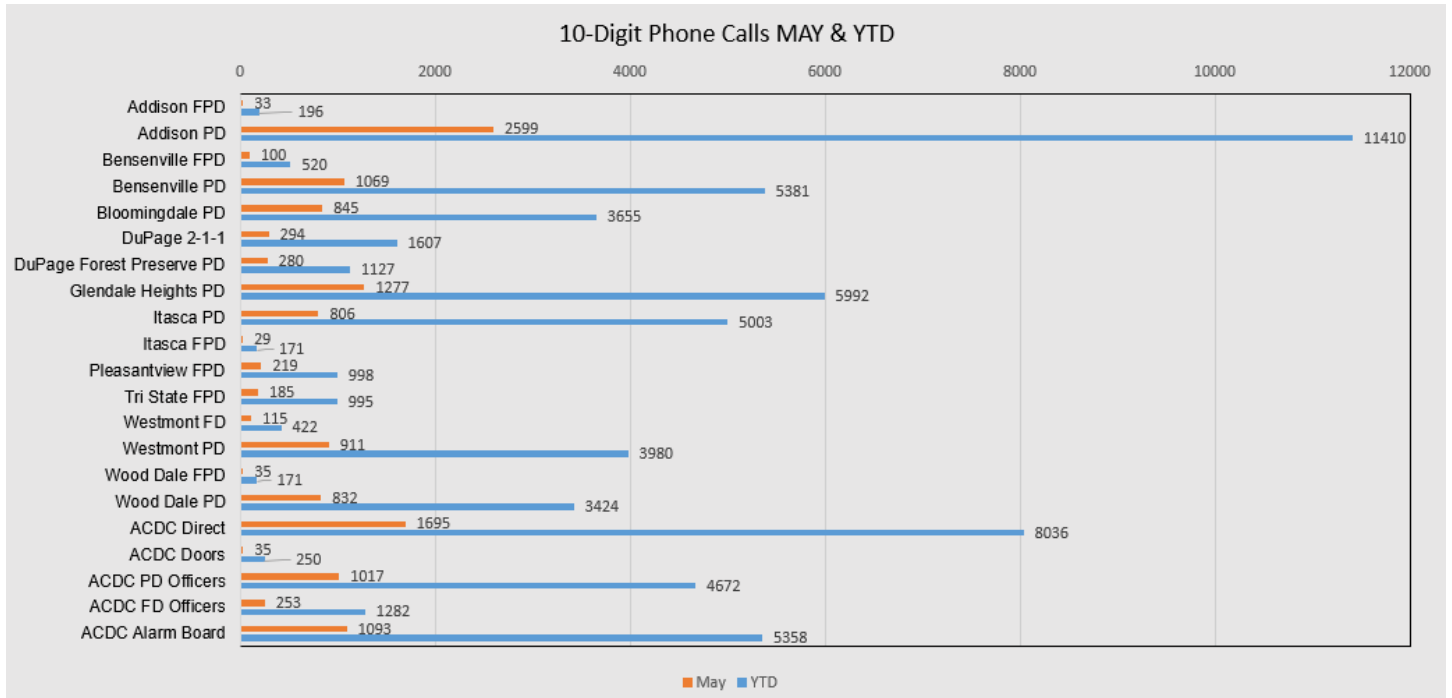
TRANSFERRED 911 CALLS



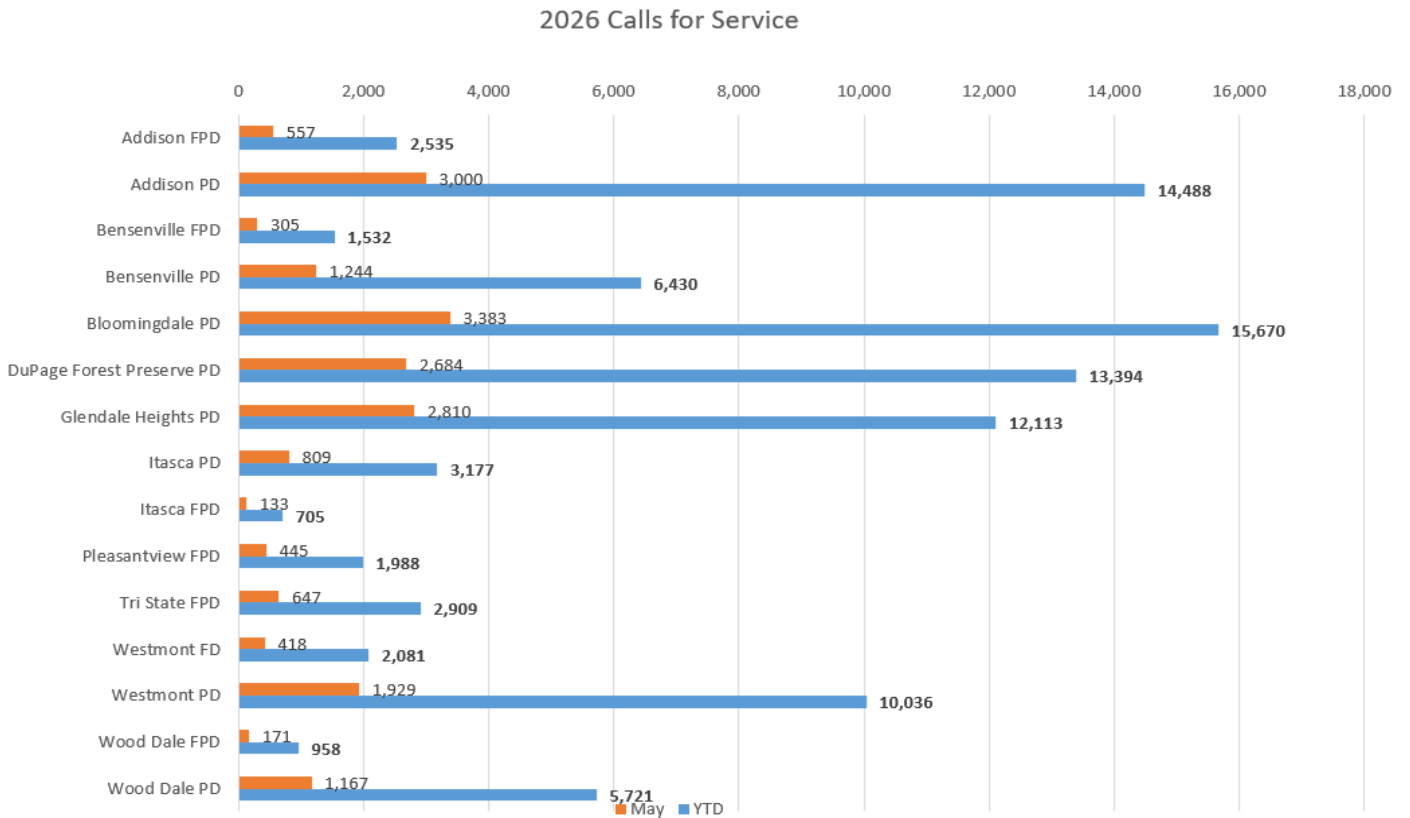
CALLS & SMS BY SHIFT – MAY



MEMBER AGENCY & Misc. 10-DIGIT PHONE CALLS

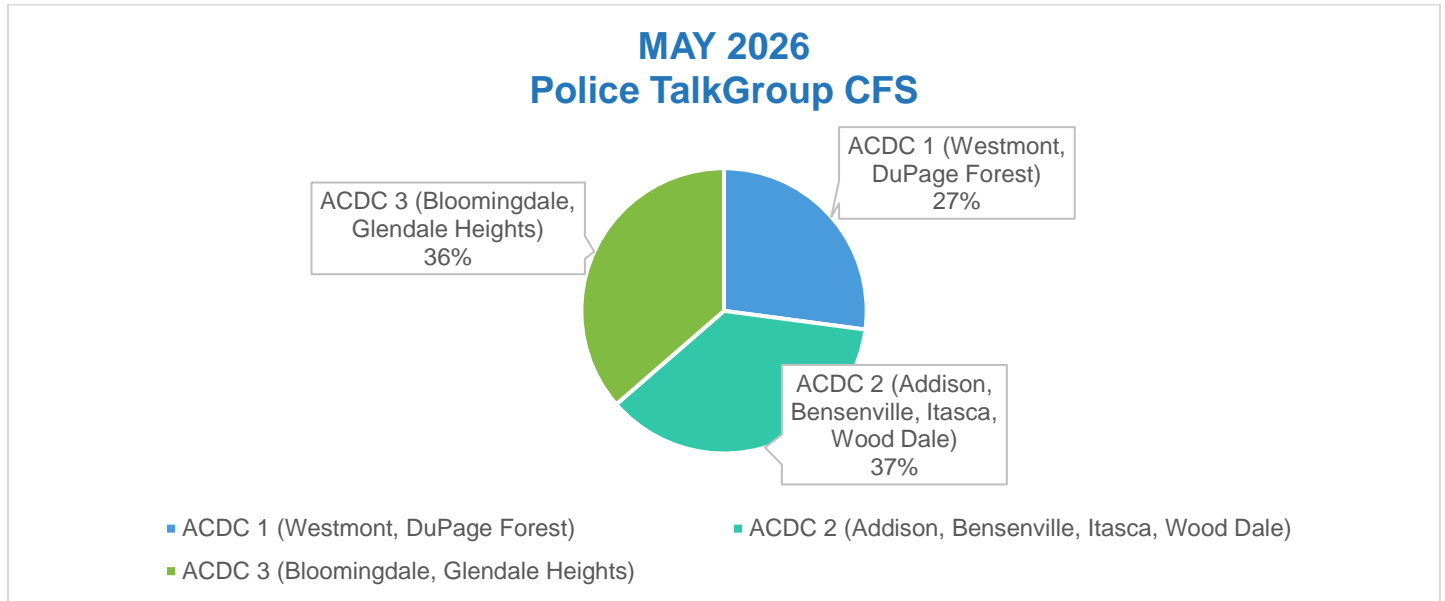


CALLS FOR SERVICE (CFS)



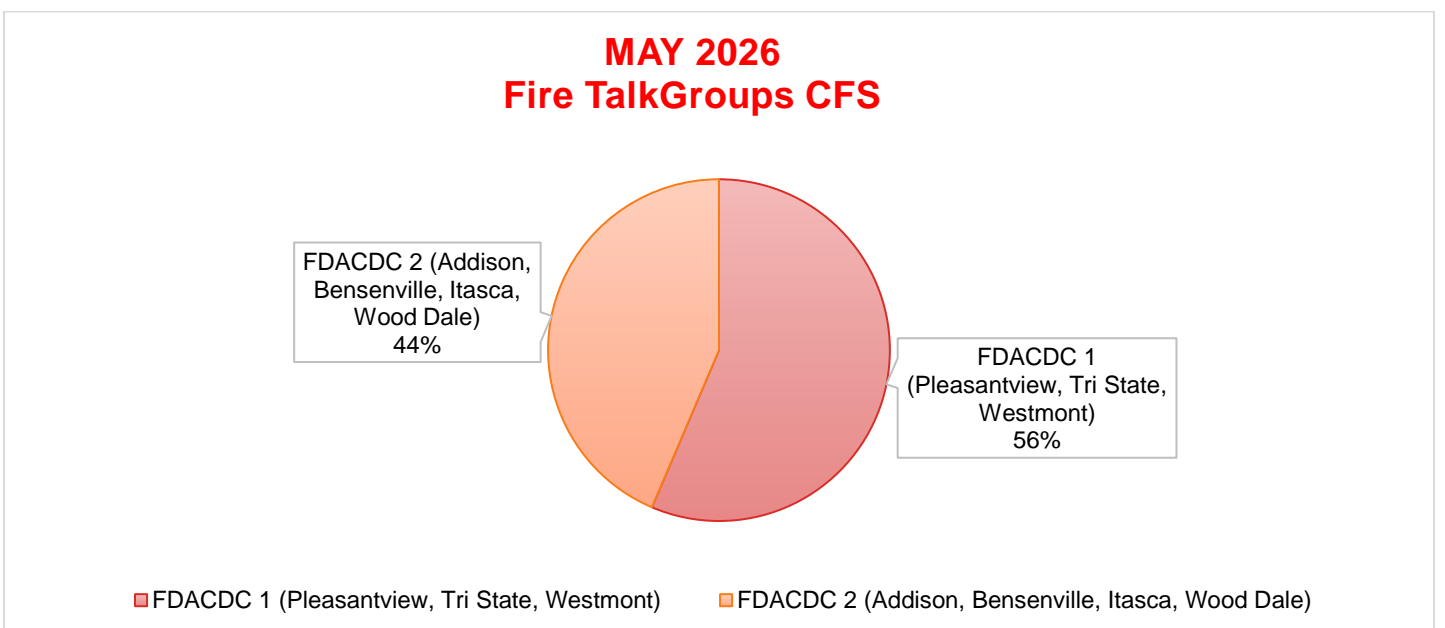
POLICE Calls for Service by Talk Group – MAY

| | |
|--|-------|
| ACDC 1 (Westmont, DuPage Forest) | 4,613 |
| ACDC 2 (Addison, Bensenville, Itasca, Wood Dale) | 6,220 |
| ACDC 3 (Bloomingdale, Glendale Heights) | 6,193 |



FIRE Calls for Service by Talk Group – MAY

| | |
|--|-------|
| FDACDC 1 (Pleasantview, Tri State, Westmont) | 1,510 |
| FDACDC 2 (Addison, Bensenville, Itasca, Wood Dale) | 1,166 |



MABAS Alarms Dispatched -YTD

| DATE | TOWN | TYPE | LOCATION |
|-----------|---------------|--------------|---------------------|
| 1/23/2026 | Westmont | Structure | 504 N Richmond AVE |
| 2/27/2026 | Tri-State | Brush | Waterfall Glen |
| 2/27/2026 | Lyons | Investigator | 8329 44th ST |
| 4/22/2026 | LaGrange Park | Dive | 26th Street Woods |
| 5/22/2026 | Pleasantview | Investigator | 5300 S. Ashland Ave |

STRUCTURE FIRE REVIEW – YTD

| 2026 | | | | | | | | | |
|---|-------------------|---|---|---|--|---|---|-------------------|-------------------------------------|
| Agency | Total Generals | Within 60 from Time of Call (TOC) to tone | Over 60, less than 106 (actual from TOC to Tone) | Over 106 (actual from TOC to Tone) | Percent under 60 seconds (goal 90%) | Percent over 60 sec, less than 106 (column C/B) (goal 95%) | Average Total Dispatch Time (seconds) | Caller Delayed | Entry delayed by Other Agency |
| Addison | 7 | | | | | | | | |
| Bensenville | 5 | | | | | | | | |
| Itasca | 1 | | | | | | | | |
| Pleasantview | 5 | | | | | | | | |
| Tri State | 9 | | | | | | | | |
| Westmont | 9 | | | | | | | | |
| Wood Dale | 8 | | | | | | | | |
| Other FD Agency | 16 | | | | | | | | |
| Total Reported Fires | 60 | 37 | 21 | 2 | 62% | 97% | 57 | 3 | 0 |
| Actual Fires | 29 | 22 | 7 | 0 | 76% | 100% | | 1 | 0 |
| Actual fires: % under 61 seconds. Goal is 90% under 60 seconds | | 75.9% | | | | | | | |
| Actual fires: % over 60 seconds, but less than 106 seconds. Goal is 95% *includes actual fires under 61 seconds | | | 100.0% | | | | | | |
| Actual fires: % over 106 seconds. Goal is 0% | | | | 0.0% | | | | | |
| Actual fires delayed by caller or Other PSAP | 1 | | | | | | | | |
| Actual Fires: % of actual fires delayed by caller or other PSAP (% out of the control of ACDC) | 3.4% | 3.4% | | | | | | | |
| Actual fires received as fire alarm | 4 | | | | | | | | |
| % actual fires received as fire alarm | 14% | | | | | | | | |

PERFORMANCE MEASURES

Each interaction is audited for accuracy, processing efficiency (<61 seconds), policy compliance, and professional conduct. Outcomes of these reviews include performance recognition, targeted training, or progressive discipline as required. Furthermore, any incidents creating potential liability for ACDC—such as equipment failures, personnel oversights, or external agency issues—are documented for risk management

POLICE:

ACDC conducts comprehensive audits of all High-Risk Low Frequency (HRLF) calls, specifically those involving weapons, physical violence, and crimes in progress.

| 31 Calls Reviewed – MAY | |
|--------------------------------------|---|
| Policy Violations | Violation <ul style="list-style-type: none"> • Failure to broadcast on DU FLASH • Failure to activate alert tone, as per policy |
| Error in Accuracy | Violation <ul style="list-style-type: none"> • N/A |
| Performance Issue | Violation <ul style="list-style-type: none"> • Inadequate line of questioning • Low sense of urgency |
| Equipment Malfunctions or CAD Issues | Violation <ul style="list-style-type: none"> • Power outage |
| Other PSAP or Caller Issue | Violation <ul style="list-style-type: none"> • N/A |

FIRE:

General Alarm Review

| 17 Calls Reviewed – MAY | |
|--------------------------------------|---|
| Policy Violations | Violation <ul style="list-style-type: none"> • N/A |
| Error in Accuracy | Violation <ul style="list-style-type: none"> • N/A |
| Performance Issue | Violation <ul style="list-style-type: none"> • Incorrect CAD code used |
| Equipment Malfunctions or CAD Issues | Violation <ul style="list-style-type: none"> • N/A |
| Other PSAP or Caller Issue | Violation <ul style="list-style-type: none"> • N/A |

COMPLAINTS/REQUESTS for Understanding:

| Agency | Complaint/Inquiry | Explanation | Findings |
|----------------|--|-------------|--------------|
| Bensenville FD | Failure to re-tone call at the three-minute mark | | Bonafide |
| Pleasantview | Failure to dispatch H151 | | Non-Bonafide |

COLLABORATION: Committees/Focus Groups/Misc.

ACDC is an active participant in various working groups and committees, fostering essential collaboration between the DuPage Emergency Telephone System Board (ETSB), DU-COMM, and respective member agencies.

This section will highlight topics of interest.

CAD Focus: a collaboration between ETSB, ACDC & DU-COMM for all things CAD CESSA:

- Protocol 41 Type Codes
 - Primary Type Code: **CRISIS-41M** - CALLER IN CRISIS
 - Subtype Codes: **911** - 911 RESPONSE
988 - 988 TRANSFER
CO - CO RESPONSE

Podcast:

Next Podcast @ 1:30 pm:

- Wednesday, July 8, 2026
- Wednesday, August 12, 2026
- Wednesday, September 9, 2026
- Wednesday, October 14, 2026
- Wednesday, November 11, 2026 Informational for Veteran's Day County Office Closed
- Wednesday, December 9, 2026
- Encryption:
 - [June 16, 2026 there will be Proof of Concept Encryption testing at ACDC](#)
 - Based on current progress, the projected go-live date will be June 23.

Fire Standardization (FSA): a collaboration of Fire Chiefs, ETSB, and the PSAPs for all things fire Agenda

1. Purvis Maintenance Renewal
2. Purvis Mobile Application
3. Status of Purvis Version 4.9 Upgrade and Message Board Project
4. LiveMUM Documentation
 - a. Review documents and updates from the group
5. Purvis Network Discussion
6. New Station Updates

Purvis Maintenance Renewal

- The renewal is coming up in October 2026
- Length of renewal – 1 year / Multi-Year
- New or different services
- Demos

Fire Operations Meeting: A monthly meeting with fire member agencies & ETSB to discuss operations

- Staffing Update
- CESSA
- Rapid SOS Communicator
- PAC update - Encryption
- Dive Responses: Swift vs Static

ACDC Monthly Police Operations Meeting: A monthly meeting with police member agencies & ETSB to discuss operations

- Staffing
- CESSA Update
- DuPage Crisis Recovery Center (CRC)
- Fest/Parade/Special Details
- Radio Training
- LPR Data Collection
- Basic Tasks Update
- DuFlash
- DEDIRS Talk Group Name Updates
- ETSB Tickets
- Shared CAD Window ACDC/DU-COMM

ACDC Visitors

- Addison Fire Accreditation Team
- Bloomindale PD CSO sit along
- Rapid SOS
- Itasca PD Drone Team
- TCD Fire Science Students Tour Xs 3
- Addison Trail High School Internship Program Coordinator
- Itasca Fire Department Admin Tour
- NuPage Tour

Community Outreach

- Wood Dale Memorial Day Parade
- Addison Memorial Day March
- Cop on Rooftop

Task Force / Special Detail Participation

- Saturation Task Force



ETSB PAC Other Action Item

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-1757

Agenda Date: 7/8/2026

Agenda #: 6.B.



DU PAGE COUNTY
ETSB - Policy Advisory Committee
Draft Summary

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

Monday, June 1, 2026

2:00 PM

Room 3500A

Join Zoom Meeting

<https://us02web.zoom.us/j/88367949331?pwd=CgXNK8aB7Et1fKTcAGBnaBzNRNTrn7.1>

Meeting ID: 883 6794 9331

Passcode: 505017

1. CALL TO ORDER

2:00 PM meeting was called to order by Chair Selvik at 2:00 PM.

2. ROLL CALL

Attendees:

- Eve Kraus, DuPage Emergency Telephone System Board
- Andres Gonzalez, DuPage Emergency Telephone System Board
- Joseph Grage, Lombard PD
- Jennifer Hurd, Motorola
- Nick Kottmeyer, County Board Office
- Scott Bukovic, Westmont PD (Remote)
- Lou Hayes, Jr., Hinsdale PD (Remote)
- Marilu Hernandez, ACDC (Remote)
- James McGreal, Downers Grove PD (Remote)
- Bob Murr, COD (Remote)

On roll call, Members Burmeister, Clark, Fleury, Jansen and Selvik were present which constituted a quorum. Member Benjamin was absent.

| | |
|----------------|---|
| PRESENT | Selvik, Burmeister, Clark, Fleury, and Jansen |
| ABSENT | Benjamin |

3. PUBLIC COMMENT

There was no public comment.

4. CHAIR'S REMARKS - CHAIR SELVIK

There were no remarks from Chair Selvik.

5. MEMBERS' REMARKS

There were no Members' remarks.

6. CONSENT ITEMS

6.A. [26-1515](#)

DEDIR System May Maintainer Report

On voice vote, all Members voted “Aye”, motion carried.

Attachments: [Motorola System Manager Report May](#)

| | |
|------------------|-----------------------------|
| RESULT: | ACCEPTED AND PLACED ON FILE |
| MOVER: | Eric Burmeister |
| SECONDER: | Colin Fleury |

6.B. [26-1516](#)

ETSB PAC Minutes - Regular Meeting - Monday, May 4, 2026

On voice vote, all Members voted “Aye”, motion carried.

Attachments: [5-4-2026 PAC Minutes Summary](#)

| | |
|------------------|----------------------------------|
| RESULT: | ETSB RECEIVED AND PLACED ON FILE |
| MOVER: | Craig Jansen |
| SECONDER: | Eric Burmeister |

7. COMMITTEE APPROVAL REQUIRED

7.A. [26-1517](#)

Approval of a Memorandum of Understanding modification between the Emergency Telephone System Board of DuPage County and the Berkeley Police Department pursuant to Policy 911-005.2: Access to the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System). 14 day notification completed May 29.

Ms. Kraus noted that this application was a modification to add additional talkgroups and the 14-day notification was completed with no objections. On voice vote, all Members voted “Aye”, motion carried.

Attachments: [911-005.2 Access to the DEDIR System Application Berekley PD Redacted](#)
[911-005.2 Outside Agency CKR MOU Berekley PD Redacted](#)

| | |
|------------------|-----------------|
| RESULT: | APPROVED |
| MOVER: | Chris Clark |
| SECONDER: | Eric Burmeister |

7.B. [26-1519](#)

Approval of a Memorandum of Understanding modification between the Emergency Telephone System Board of DuPage County and the Yorktown Center Mall pursuant to Policy 911-005.2: Access to the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System) and Policy 911-005.9: Access to DEDIRS Non Public Safety/Schools. 14 day notification completed May 29.

Vice Chair Clark made a motion to approve the action item, seconded by Member Jansen.

Chair Selvik noted that a letter of support from Lombard Police Chief Grage was provided to ETSB staff after the posting of this agenda and distributed to the PAC Members at the time of the meeting, in support of the Yorktown Center Mall application. This support letter has been made a part of these minutes. Chair Selvik explained that the request was based on the Lombard Police Department’s history of providing a Starcom radio to the mall, which has reportedly been used in approximately 800 incidents over the past five years.

Vice Chair Clark made a motion to amend item 7.B. to include the letter of support as part of the application, seconded by Member Burmeister. On voice vote, all Members voted “Aye,” motion carried.

Chair Selvik then called for a vote to approve the original motion as amended. On voice vote, all Members voted “Aye,” motion carried.

- Attachments:** [911-005.2 Access to the DEDIR System Application Yorktown Mall_Redacted](#)
[911-005.2 Outside Agency CKR MOU Yorktown Mall_Redacted](#)
[911-005.9 Attachment A Non-Public Safety Data Sheet Yorktown Mall_Redacted](#)

| | |
|------------------|---------------------|
| RESULT: | APPROVED AS AMENDED |
| MOVER: | Chris Clark |
| SECONDER: | Eric Burmeister |

[26-1691](#)

Support Letter from LOP

- Attachments:** [Yorktown Support Letter LOP_Redacted](#)

7.C. [26-1525](#)

Approval of a Memorandum of Understanding modification between the Emergency Telephone System Board of DuPage County and the Naperville Fire Department pursuant to Policy 911-005.2: Access to the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System). Pending 14 day notification deadline June 9, 2026.

On voice vote, all Members voted “Aye” pending completion of the 14-day notification,

motion carried.

Attachments: [Naperville FD DEDIR System Access Modification Application Redacted](#)
[911-005.2 Attachment Outside Agency CKR MOU Naperville FD 6.1.26 Redacted](#)

| | |
|------------------|-----------------|
| RESULT: | APPROVED |
| MOVER: | Eric Burmeister |
| SECONDER: | Craig Jansen |

7.D. [26-1526](#)

Approval of a Memorandum of Understanding modification between the Emergency Telephone System Board of DuPage County and the Naperville Police Department pursuant to Policy 911-005.2: Access to the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System). Pending 14 day notification deadline June 9, 2026.

On voice vote, all Members voted “Aye” pending completion of the 14-day notification, motion carried.

Attachments: [911-005.2 Access to the DEDIR System Application Naperville PD Redacted](#)
[911-005.2 Access to the DEDIR System CKR MOU Naperville PD Redacted](#)

| | |
|------------------|-----------------|
| RESULT: | APPROVED |
| MOVER: | Eric Burmeister |
| SECONDER: | Colin Fleury |

7.E. [26-1538](#)

Approval of access to CommandCentral Aware, pursuant to Policy 911-005.13: DuPage Emergency Dispatch Interoperable Radio System (DEDIR System) CommandCentral Aware and ETSB Resolution ETS-R-0041-26, as requested by the Addison, Burr Ridge, Downers Grove, Oak Brook, and West Chicago Police Departments; and the Bloomingdale, Elmhurst, Glenside, Itasca, Pleasantview, and West Chicago Fire Departments.

On voice vote, all Members voted “Aye”, motion carried.

Attachments: [CommandCentral Aware Applications 6.1.26 Redacted](#)

| | |
|------------------|-----------------|
| RESULT: | APPROVED |
| MOVER: | Eric Burmeister |
| SECONDER: | Colin Fleury |

8. PARENT COMMITTEE APPROVAL REQUIRED

8.A. [ETS-R-0051-26](#)

Resolution to approve access to the DuPage Emergency Dispatch Interoperable Radio System talk groups pursuant to Policy 911-005.2: Access to the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System), as requested by Municipal Consolidated Dispatch.

On voice vote, all Members voted “Aye” to recommend approval to the ETS Board, motion carried.

Attachments: [Cover Letter Municipal Consolidated Dispatch_Redacted](#)
 [911-005.2 Access to the DEDIR System Application](#)
 [MCD_Redacted](#)
 [911-005.2 Outside System CKR MOU Municipal Consolidated](#)
 [Dispartch_Redacted](#)

RESULT: ETSB RECOMMENDED FOR APPROVAL
MOVER: Chris Clark
SECONDER: Craig Jansen

8.B. [ETS-R-0012-26](#)

Resolution to approve the language of Policy 911-005.6: DuPage Emergency Dispatch Interoperable Radio System (DEDIR System) Use of Emergency Button.

Member Burmeister made a motion to recommend approval to the ETS Board, seconded by Member Jansen.

Vice Chair Clark stated that DU-COMM requested to table the item, as the attorneys had not yet been able to come to an agreement. Chair Selvik asked for a motion to table the item until July 6, 2026 meeting. Vice Chair Clark made a motion to table the item to the July 6 meeting, seconded by Member Fleury.

On voice vote, all Members voted “Aye,” motion carried.

Attachments: [911-005.6 DuPage Emergency Dispatch Interoperable Radio](#)
 [System \(DEDIRS\) Emergency Button draft](#)
 [911-005.6 DuPage Emergency Dispatch Interoperable Radio](#)
 [System \(DEDIRS\) Emergency Button TB_SAO 1.26.26 edits BY](#)
 [SAO 2.0 redline draft](#)

RESULT: TABLED
MOVER: Chris Clark
SECONDER: Colin Fleury

9. DEDIR SYSTEM

9.A. Fire Focus Group May 13, 2026 Summary

Vice Chair Clark said the meeting summary was included in the packet. He said testing still needed to be completed on the orange button functionality and the minimum radio volume level. He also said the group had seen partially programmed mobile radios and that ABeep continued to work on the codeplug for the mobiles. He said another Fire Focus Group meeting was planned for later in the month to follow up on those items. Ms. Kraus reported that another delivery of mobile radios had been received earlier that day.

Chair Selvik said encryption continued to move forward and explained that the codeplugs for the four test agencies with portables were being pushed out that week. He said ETSB had prepared training slides and distributed them through Monday.com and the DuPage Chiefs of Police Association's distribution list. Agencies were being instructed to submit a Zendesk ticket and notify ETSB after completing the training so Motorola could move forward with the dual code plug update to those individual agencies. Chair Selvik said the project remained on track, with the tentative encryption go-live of June 23. Vice Chair Clark clarified that the required double codeplug update applied only to police agencies and did not affect fire codeplugs at that time.

Chair Selvik thanked Motorola and ETSB for their work and said the project was gaining momentum. Ms. Kraus added that the first agency had requested the double codeplug through Zendesk, as instructed.

10. OLD BUSINESS

There was no old business.

11. NEW BUSINESS

There was no new business.

12. ADJOURNMENT

12.A. Next Meeting: Monday, July 6, 2026 at 2:00pm in Room 3-500A

Member Fleury made a motion to adjourn the meeting at 2:12 pm, seconded by Member Burmeister. On voice vote, motion carried.

Respectfully submitted,

Andres Gonzalez



ETSB Other Action Item

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-1841

Agenda Date: 7/8/2026

Agenda #: 6.C.1.



DU PAGE COUNTY

ETSB - Emergency Telephone System Board

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

Draft Summary

Wednesday, June 10, 2026

9:00 AM

Room 3500B

Join Zoom Meeting

<https://us02web.zoom.us/j/81823725370?pwd=7cO9mylEyfgt2OFi7ldBr0qO1wgxba.1>

Meeting ID: 818 2372 5370

Passcode: 675859

1. CALL TO ORDER

9:00 AM meeting was called to order by Chair Schwarze at 9:00 AM.

2. ROLL CALL

ETSB STAFF:

Linda Zerwin

Nate Krause Gregg Taormina

Eve Kraus

Andres Gonzalez

Prithvi Bhatt (Remote)

COUNTY CLERK:

Chad Pierce, Deputy Clerk

STATE'S ATTORNEY:

Mark Winistorfer

ATTENDEES:

Gwen Henry, County Treasurer, Member Ex-Officio

Eric Burmeister, ACDC

Don Ehrenhaft, County IT

Nick Kottmeyer, County Board Office

Anthony McPhearson, County CIO

Thomas Packard, County Finance

Mike Sampey, ACDC

Roy Selvik, Addison PD

Rich Cassady, Glenside Fire (Remote)

Jose Gonzalez, Addison PD (Remote)

Jennifer Hurd, Motorola (Remote)

Ben Koechling, ACDC (Remote)

Joe Lightcap, Baker Tilly (Remote)

Clara Maney, DMMC (Remote)

Jim McCarthy, Bartlett Fire (Remote)
Jim McGreal, Downers Grove PD (Remote)
Bret Mowery, York Center Fire (Remote)
Matt Pasquini, DMMC (Remote)
Public Observer, Citizen (Remote)

On roll call, Members Schwarze, Eckhoff, Franz, Hernandez, Honig, Johl, Maranowicz, Markay, McCarthy, Robb, Schar and Wolber were present.

| | |
|----------------|--|
| PRESENT | Schwarze, Franz, Hernandez, Honig, Johl, Maranowicz, Markay, McCarthy, Robb, Schar, and Wolber |
| LATE | Eckhoff |

3. PUBLIC COMMENT

There was no public comment.

4. CHAIR'S REMARKS - CHAIR SCHWARZE

Chair Schwarze recognized Telecommunicator Araceli Martinez for her actions during a March 2, 2026, 9-1-1 call involving an unconscious female in a front yard. TC Martinez quickly entered and submitted the call while beginning the breathing diagnostic tool, determined the patient's breathing was ineffective, and initiated CPR instructions. Chair Schwarze noted that guiding CPR between strangers is especially challenging and said TC Martinez remained calm, confident, and supportive while providing step-by-step instructions until police and rescue personnel arrived. The patient survived through the combined efforts of TC Martinez, the caller, field responders, and hospital staff, and TC Martinez's name will be added to the Wall of Life at the DU-COMM facility.

Chair Schwarze then recognized Telecommunicator Eric Garcia for his actions during a March 11, 2026, 9-1-1 call involving a 76-year-old female who was initially reported as possibly having a stroke. During case entry, TC Garcia determined that the caller was not in the same room as the patient and directed him to the patient's location. Once it was determined that the patient was not breathing, TC Garcia reclassified the call as a full cardiac arrest and began CPR instructions. Chair Schwarze said TC Garcia's calm and confident guidance helped the caller provide continuous care until emergency personnel arrived. The patient survived through the combined efforts of TC Garcia, responding personnel, and hospital staff, and TC Garcia's name will also be added to the Wall of Life.

Chair Schwarze also recognized TC Alexis Schultze for her commitment to professional development and continuous training. He stated that in March 2026, NENA: The 9-1-1 Association recognized TC Schultze for meeting the requirements of the Excellence in Dispatch Certificate, demonstrating her dedication to strengthening her skills and upholding the standards of emergency communications.

Chair Schwarze then noted that the annual audit report was included on the agenda and that Joe Lightcap from Baker Tilly was available via Zoom if questions were needed.

5. MEMBERS' REMARKS

There were no Members' remarks.

6. CONSENT AGENDA

Chair Schwarze asked for a motion to combine Consent Agenda Items A/FY25 Annual Audit Report; B/Monthly Report for June 10; C/Minutes Approval Policy Advisory Committee for May 4, 2026; D/Minutes Approval ETS Board for May 13, 2026. Member Johl motioned, seconded by Member Maranowicz. On voice vote, all Members voted “Aye”, motion carried.

Chair Schwarze asked for a motion to approve Consent Agenda A/FY25 Annual Audit Report; B/Monthly Report for June 10; C/Minutes Approval Policy Advisory Committee for May 4, 2026; D/Minutes Approval ETS Board for May 13, 2026. Member Johl motioned, seconded by Member Maranowicz. On voice vote, all Members voted “Aye”, motion carried.

6.A. FY25 Annual Audit Report

6.A.1. [26-1633](#)

FY25 Annual Audit Report

Chair Schwarze introduced Joe Lightcap from Baker Tilly, who was present via Zoom, to present the findings from the FY25 audit. Mr. Lightcap reviewed two reports: the audited financial statements and the reporting and insights letter from the 2025 audit.

Mr. Lightcap said Baker Tilly again issued a clean, or unmodified, opinion on the Board’s financial statements, which is the highest level of assurance provided by outside auditors. He stated that the information within the financial statements was reasonable in all material respects and could be reasonably relied upon by outside users. He noted that no new accounting standards were adopted during the year, so the financial statements remained consistent in form and function compared to the prior year.

Mr. Lightcap highlighted the management’s discussion and analysis beginning on page four, stating that it provided a high-level overview of the Board’s financial results, as prepared by management. He then reviewed the income statement on page 12 and said the Board’s net position increased by approximately \$5.5M from the prior year. Expenses increased by \$2.6 million and revenues decreased by \$0.3M; however, revenues still exceeded expenses by \$5.5M. He also noted that fund balance decreased by \$2.5M, with expenditures of \$37.9M and revenues of \$21.6M, offset by other financing sources and uses of \$13.8M. He explained that finance purchase agreements are reported as other financing sources and are offset by capital outlay expenditures, which affects how expenditures appear in relation to revenues. He said the equalization fund and PRMS fund continued to maintain good reserves in relation to annual spending.

Mr. Lightcap then reviewed the reporting and insights letter, which outlined the audit results, auditor and management responsibilities, areas of focus, accounting policies, and

internal control matters. He said there were no significant changes in the audit plan, no new accounting policy changes, and no internal control comments to present. He further stated that there were no disagreements with management or difficulties performing the audit, and that the audit process went smoothly, with information and responses provided in a timely manner.

Chair Schwarze thanked Mr. Lightcap for the presentation and asked if there were any questions. Hearing none, he mentioned this was his fifth or sixth time hearing the audit report and noted that the continued clean opinion reflected that the organization’s controls were functioning properly and that its financial and operational processes were clean and reliable. He noted this was a positive reflection on staff and the Treasurer’s Office.

Member Eckhoff arrived at 9:12 a.m.

Attachments: [Emergency Telephone System Board of DuPage County FS FINAL 11-30-25_Redacted](#)

6.B. Monthly Staff Report

6.B.1. [26-1554](#)
Monthly Report for June 10 Regular Meeting

Attachments: [June Meeting Monthly Report](#)

6.C. Minutes Approval Policy Advisory Committee

6.C.1. [26-1516](#)
ETSB PAC Minutes - Regular Meeting - Monday, May 4, 2026

Attachments: [5-4-2026 PAC Minutes Summary](#)

6.D. Minutes Approval ETS Board

6.D.1. [26-1553](#)
ETSB Minutes - Regular Meeting - Wednesday, May 13, 2026

Attachments: [2026-5-13 ETSB Minutes Summary](#)

| | |
|------------------|--|
| RESULT: | APPROVED THE CONSENT AGENDA |
| MOVER: | Pat Johl |
| SECONDER: | Joseph Maranowicz |
| AYES: | Schwarze, Franz, Hernandez, Honig, Johl, Maranowicz, Markay, McCarthy, Robb, Schar, and Wolber |
| ABSENT: | Eckhoff |

7. FINANCE AND REVENUE

Chair Schwarze asked for a motion to combine Finance and Revenue Agenda Items 7.A.1./ ETSB Revenue Report for June 10 Regular Meeting for Fund 5820/Equalization; 7.A.2./ FY26 Equalization Surcharge Revenue Distribution by Formula for June 10 Regular Meeting; 7.A.3./ Treasurer's Report History for June 10 Regular Meeting; 7.A.4/ Payment of Claims History for June 10 Regular Meeting; 7.A.5./ FY26 Expenditure vs Budget; 7.A.6./ Capital Management Plan Report; 7.A.7./ Capital Management Report CIP Calculation Data through April 2026; 7.A.8./ Capital Management Plan 10 Yr Forecast. Member Johl motioned, seconded by Member Wolber. On voice vote, all Members voted "Aye", motion carried.

Executive Director Zerwin said the Board could discuss the items or move to the budget presentation and refer back to them as needed.

Chair Schwarze said the Board could proceed with approval and refer to the items during the budget discussion under Agenda Item 7B. Hearing no further discussion, Chair Schwarze asked for a motion to receive and place on file Finance and Revenue Agenda Items 7.A.1./ ETSB Revenue Report for June 10 Regular Meeting for Fund 5820/Equalization; 7.A.2./ FY26 Equalization Surcharge Revenue Distribution by Formula for June 10 Regular Meeting; 7.A.3./ Treasurer's Report History for June 10 Regular Meeting; 7.A.4/ Payment of Claims History for June 10 Regular Meeting; 7.A.5./ FY26 Expenditure vs Budget; 7.A.6./ Capital Management Plan Report; 7.A.7./ Capital Management Report CIP Calculation Data through April 2026; 7.A.8./ Capital Management Plan 10 Yr Forecast. Member Wolber motioned, seconded by Member Johl. On voice vote, all Members voted "Aye", motion carried.

7.A. Reports

7.A.1. [26-1556](#)

ETSB Revenue Report for June 10 Regular Meeting for Fund 5820/Equalization

Attachments: [1 Revenue Report for June 10](#)

RESULT: ETSB RECEIVED AND PLACED ON FILE
MOVER: Kyle Wolber
SECONDER: Pat Johl

7.A.2. [26-1557](#)

FY26 Equalization Surcharge Revenue Distribution by Formula for June 10 Regular Meeting

Attachments: [2 Revenue Distribution by Formula June Agenda](#)

RESULT: ETSB RECEIVED AND PLACED ON FILE
MOVER: Kyle Wolber
SECONDER: Pat Johl

7.A.3. [26-1558](#)

Treasurer's History Report for June 10 Regular Meeting

Attachments: [3 Treasurer's History Report June Agenda](#)

| | |
|------------------|----------------------------------|
| RESULT: | ETSB RECEIVED AND PLACED ON FILE |
| MOVER: | Kyle Wolber |
| SECONDER: | Pat Johl |

7.A.4. [26-1559](#)

Payment of Claims History Report for June 10 Regular Meeting

Attachments: [4 Payment of Claims History Report June Agenda](#)

| | |
|------------------|----------------------------------|
| RESULT: | ETSB RECEIVED AND PLACED ON FILE |
| MOVER: | Kyle Wolber |
| SECONDER: | Pat Johl |

7.A.5. [26-1560](#)

FY26 Expenditure vs Budget Report (Six Months Snapshot)

Attachments: [5 FY26 Expenditure vs Budget Report](#)

| | |
|------------------|----------------------------------|
| RESULT: | ETSB RECEIVED AND PLACED ON FILE |
| MOVER: | Kyle Wolber |
| SECONDER: | Pat Johl |

7.A.6. [26-1561](#)

Capital Management Plan Report

Attachments: [6 Capital Management Plan Report May 2026](#)

| | |
|------------------|----------------------------------|
| RESULT: | ETSB RECEIVED AND PLACED ON FILE |
| MOVER: | Kyle Wolber |
| SECONDER: | Pat Johl |

7.A.7. [26-1562](#)

Capital Management Report CPI Calculation Data through April 2026

Attachments: [7 Capital Management Report CPI Calculation Data through April 2026](#)

| | |
|------------------|----------------------------------|
| RESULT: | ETSB RECEIVED AND PLACED ON FILE |
| MOVER: | Kyle Wolber |
| SECONDER: | Pat Johl |

7.A.8. [26-1563](#)

Capital Management Plan 10 Yr Forecast

Attachments: [8 Capital Management Plan 10 Yr Forecast](#)

| | |
|------------------|----------------------------------|
| RESULT: | ETSB RECEIVED AND PLACED ON FILE |
| MOVER: | Kyle Wolber |
| SECONDER: | Pat Johl |

7.B. Budget

7.B.1. [26-1565](#)

FY27 Budget discussion

Executive Director Zerwin reviewed the proposed FY27 budget process and noted that the budget calendar, which was previously at the end of each monthly memorandum, would be updated as discussions continued to ensure the Board remained aligned with the County budget process and the November appropriation timeline. She said the discussion would include the overall operations budget, State 911 Advisory Board goals, strategic planning items, and any questions from the budget memorandum.

Executive Director Zerwin stated that the proposed FY27 overall appropriation was \$41.6 million, compared to \$48.9M in FY26, a reduction of approximately \$7M, or 15%. She said the decrease was primarily due to a reduction in capital contingencies following completion of the radio project and updates to the Capital Management Report. She noted that the operating budget was down approximately 1%, or about \$100,000, while new capital requests totaled approximately \$500,000 to date, with additional capital discussions scheduled for August. Chair Schwarze asked whether the FY26 actuals reflected year-to-date amounts, and Executive Director Zerwin confirmed that they did.

Executive Director Zerwin reviewed the operating budget categories, noting slight increases in personnel and commodities, including battery replacement cycles, and a decrease of approximately \$150,000 in contractual expenses due to reductions in several contracts. Member Franz identified a formatting issue in the contractual expense slide,

including a line item that appeared shifted. Executive Director Zerwin and staff confirmed that the numbers were correct but that the line-item alignment needed correction. Executive Director Zerwin said the corrected version would be provided and has been attached to this minutes.

Executive Director Zerwin reviewed County cost-sharing expenses, including support from Finance, Procurement, Internal Audit, Legal Services, GIS, and County IT for software and network support. She stated that the FY27 cost-sharing total was approximately \$266,000, an increase of about \$19,000 from the prior year. Chair Schwarze noted that obtaining those services independently would likely cost significantly more. Member Franz said the increase should be monitored, and Executive Director Zerwin clarified that the audit cost referenced was for County internal audit review of accounts payable, not the outside audit. Member Robb asked what was included in County network support and software, and Executive Director Zerwin said it included items such as email, access to County systems, certain licensing, and network connectivity.

Executive Director Zerwin said the new capital items currently identified were primarily related to fire station building projects, including new SCUs, optional station equipment, and related components. She said those items would be presented in more detail during the capital discussion and that the Board would determine whether approved items should be included in the capital contingency fund for future replacement. She also stated that the fire service was reviewing the Fire Station Alerting system, with a contract renewal anticipated and future replacement or upgrade discussions expected.

Executive Director Zerwin reviewed the capital contingency history, stating that approximately \$17M was transferred from capital contingencies in FY25 and approximately \$7M had been transferred to date in FY26, including the final Motorola payment, a generator, and other approved items. She said the proposed FY27 capital contingency amount was based on the Capital Management Project Plan and used original purchase prices. Member Markay noted the addition of columns reflecting IT, inflation, and tax assumptions. Member Franz questioned whether the FY27 amount reflected the full replacement value rather than the expected capital projects for that fiscal year. Executive Director Zerwin explained that the capital contingency line functions as an appropriation and funding reserve for future transfers to capital purchasing accounts when approved projects and payments come due.

Member Franz said the Board should revisit the capital budgeting structure and consider a reserve policy, average capital spend, and a capital budget based on projects expected to be completed in the fiscal year. Chair Schwarze stated that ETSB is a unique organization with critical 9-1-1 responsibilities and said maintaining available funds provides protection in the event of a catastrophic failure. Executive Director Zerwin stated that the funds are appropriated, but not automatically spent, and that the capital contingency approach supports long-term planning for core 9-1-1 systems, including Customer Premise Equipment and Computer Aided Dispatch. Member Robb provided an example from DU-COMM involving a lightning strike at the Roselle tower that required

immediate replacement equipment, noting that insurance reimbursement occurred later but spare equipment and available funding prevented downtime.

Executive Director Zerwin reviewed revenue, stating that FY25 was the first year the Board did not meet the monthly surcharge revenue estimate, and that the FY26 estimate had been reduced from approximately \$14M to \$13M. She said surcharge revenue was approximately \$6.8M at midyear and that investment earnings were approximately \$500,000 due to long-term investments. She also reviewed NG911 withholding, surplus equipment sales, and reimbursement revenue, including PRMS, Fire Station Alerting operational equipment, airtime, and DEDIR System radio reimbursements. Member Markay asked why surcharge revenue was declining despite increased device usage. Executive Director Zerwin said contributing factors included cleanup from the legacy system, more accurate NG911 address-based calculations, reduced point-of-sale prepaid cellular revenue, unchanged prepaid surcharge percentages, a corrected telecom submission error, and continued wireline decline.

Member Franz asked how the surcharge revenue estimate related to the Board's policy for distributing NG911 withholding to the PSAPs. Executive Director Zerwin explained that the expenditure policy allows the Board to distribute NG911 withholding to the PSAPs if certain conditions are met, including meeting the annual revenue estimate. She said the FY25 estimate was not met, but the Board was on track to meet the FY26 estimate, which could allow NG911 withholding to be distributed to the PSAPs if the Board so decided.

Chair Schwarze summarized that the Board had reviewed the overall budget and noted that the following month would allow for additional questions based on the information presented. He said future discussions would include potential operating budget changes, cash projections, policy discussion, total obligations, and related presentations. Executive Director Zerwin asked Members to submit questions in advance when possible so staff could provide detailed responses. Member Franz thanked Executive Director Zerwin for the budget schedule and said it was helpful to have the process laid out in advance. Executive Director Zerwin stated that staff and the directors would continue reviewing new capital and renewal items, including Computer Aided Dispatch and Fire Station Alerting, and would provide additional detail as the budget process continued. Member Honig left the meeting at 9:55 a.m..

Attachments: [ETSB Board FY27 Budget Kick off June 2026](#)

[26-1887](#)

FY27 Budget Presentation - June 10 draft Corrected

Attachments: [FY27 Budget Presentation - June 10 draft Corrected](#)

7.B.2. [26-1640](#)

Goal Setting Discussion

Executive Director Zerwin stated that, as part of the budget kickoff, she was presenting the Illinois State 911 Advisory Board's current workshop goals and focus areas because they should be considered with the Board's goal-setting process and upcoming statutory language discussions during the sunset year. She reviewed the State Board's focus areas, including full cost transparency, funding formula and revenue sustainability, statewide performance measures, service quality baselines, NG911 operational readiness, routing accuracy, GIS data quality, cross-boundary interoperability, cybersecurity, privacy, workforce development, training and certification, governance, accountability, infrastructure, implementation capacity, resiliency, continuity, public education, legislative engagement, and cross-mission coordination.

Executive Director Zerwin said there had been significant discussion at the State level regarding consolidation and regionalization, including how consolidation grants and equipment grants should be refined. She noted that much of the State's existing consolidation language originated from policies developed in DuPage County and said statutory language may be revisited to determine whether changes are needed, including whether consolidation should remain limited to adjacent agencies or be broadened. Member Franz left the meeting at 10:01 a.m..

Executive Director Zerwin stated that the State Board's goals were being provided as a foundation for the Board's own goal-setting process. She said staff would review the goals submitted by Members in connection with her evaluation, compare them with the State Board's direction, and begin developing goals and objectives for DuPage County. Chair Schwarze noted that Members had been asked to provide their top three goals and said those responses would be incorporated with the State-level goals and brought back to the Board. Member Franz returned to the meeting at 10:03 a.m..

Executive Director Zerwin said the State Board's materials included detailed background for each goal, including concepts, workshop feedback, survey input, current-state and future-state analysis, key changes required, likely drivers, risks, strategies, and ownership. She explained that the State Board was using an accountability framework to identify who should be responsible, accountable, consulted, or informed, and said that work would help guide future statutory language.

Executive Director Zerwin reviewed the items planned for the July budget discussion, including operating budget changes, cash projections, policy discussion, total obligations, and continued goal-setting discussion. She asked whether Members wanted to add or change anything for the next discussion. Member Franz asked whether the goal materials had been sent separately, and Executive Director Zerwin clarified that the State 911 materials were included with the State 911 Advisory Board agenda and meeting notice packets. She said the most recent materials could be sent separately with the updated slides.

Chair Schwarze clarified that the presentation was intended as an overview of the State Board’s goals and said the Board’s submitted goals would be narrowed and presented in conjunction with the State goals. Member Franz stated that he envisioned a simpler list of goals for the current and upcoming year rather than a full strategic plan. Chair Schwarze thanked Executive Director Zerwin for the presentation. Member Eckhoff left the meeting at 10:07 a.m..

Attachments: [SAB Strategic Plan Map](#)

8. VOTE REQUIRED BY ETS BOARD

8.A. Personnel

8.A.1. [26-1657](#)

Open Position Title Change

A motion was made by Member Johl, seconded by Member Hernandez Chair Schwarze opened the item for discussion.

Executive Director Zerwin reviewed the proposed position title change from Data Analyst to Systems Administrator. She stated that the position had been open for more than one year and, although applications had been received, the Data Analyst title was not attracting candidates with the technical background needed for the role. She said the Deputy Directors worked with County IT to review related job descriptions and noted that County IT was also reviewing its job descriptions for similar reasons.

Executive Director Zerwin stated that the Systems Administrator title better reflected the duties and technical expertise needed to support ETSB’s systems. She noted that ETSB has four technical staff members responsible for six major critical systems and said the proposed title more accurately aligned with the organization’s operational needs. She said the position would remain within the same salary range and that the salary would be approximately the same.

On roll call, 10 Members voted “Aye,” 0 Members voted “Nay,” and 2 Members were absent. Motion carried.

Attachments: [Open Position Title Change Memo](#)
 [Data Analyst Job Description](#)
 [ETSB System Administrator Job Description](#)

| | |
|------------------|---|
| RESULT: | APPROVED |
| MOVER: | Pat Johl |
| SECONDER: | Marilu Hernandez |
| AYES: | Schwarze, Franz, Hernandez, Johl, Maranowicz, Markay, McCarthy, Robb, Schar, and Wolber |
| ABSENT: | Eckhoff, and Honig |

8.B. Payment of Claims

8.B.1. [26-1571](#)

Payment of Claims for June 10, 2026 for FY26 - Total for 4000-5820 (Equalization): \$551,498.07.

On voice vote, all Members voted “Aye”; motion carried.

Attachments: [Payment of Claims 6.10.26 FY26](#)

| | |
|------------------|-------------------|
| RESULT: | APPROVED |
| MOVER: | Pat Johl |
| SECONDER: | Joseph Maranowicz |

8.C. Change Orders

8.C.1. [26-1577](#)

2016AG-16 - Amendment to Resolution 2016-16, issued to Intergraph Corporation, PO 950900/1914-1, for additional Mobile Responder licenses and prorated maintenance to expire on June 30, 2027, to increase the funding in the amount of \$1,305, resulting in an amended contract total of \$22,504,992.78, an increase of 0.01%.

Executive Director Zerwin stated that the item involved a small amount of money and could have been handled separately; however, the recommendation was to incorporate it into the contract so that all related items were included in the renewal. On voice vote, all Members voted “Aye”; motion carried.

Attachments: [950900 Intergraph Change Order 33_Redacted](#)
[Quote 2026-24038 Mobile Responder Licenses_Redacted](#)

| | |
|------------------|------------------|
| RESULT: | APPROVED |
| MOVER: | Pat Johl |
| SECONDER: | Marilú Hernandez |

8.D. Purchase Resolutions

8.D.1. [ETS-R-0054-26](#)

Recommendation for the approval of a contract purchase order to Lilly Counseling and Consultation, PO 926032, for trainings courses in the Addison Consolidated Dispatch Center (ACDC) and DU-COMM PSAPs for the period July 1, 2026 through June 30, 2028, for an amount not to exceed \$50,000. Other Professional Services not suitable for competitive bid per 55 ILCS 5/5-1022(c). Vendor selected pursuant to DuPage County Procurement Ordinance 2-353(1)(b).

On voice vote, all Members voted “Aye”; motion carried.

Attachments: [926032 Lilly PRCC_Redacted](#)
[ETSB.Peer Support.Proposal.2026 to 2028_Redacted](#)
[ETSB.Protect 911 Proposal.2026 to 2028_Redacted](#)
[926032 Lilly Vendor Ethics_Redacted](#)

| | |
|------------------|-------------|
| RESULT: | APPROVED |
| MOVER: | Kyle Wolber |
| SECONDER: | Pat Johl |

8.E. Budget Transfers

8.E.1. [ETS-R-0052-26](#)

Transfer of funds for FY26 from 4000-5820-54199 (Capital Contingencies) to 4000-5820-54100 (Capital IT Equipment) in the amount of \$98,694, for an ExaGrid enclosure and fiber module per PO# 926024.

On roll call, 10 Members voted “Aye,” 0 Members voted “Nay,” and 2 Members were absent. Motion carried.

Attachments: [BT 54199 to 54100 Exagrid](#)

| | |
|------------------|---|
| RESULT: | APPROVED |
| MOVER: | Pat Johl |
| SECONDER: | Marilu Hernandez |
| AYES: | Schwarze, Franz, Hernandez, Johl, Maranowicz, Markay, McCarthy, Robb, Schar, and Wolber |
| ABSENT: | Eckhoff, and Honig |

8.E.2. [ETS-R-0053-26](#)

Transfer of funds for FY26 from 4000-5820-52000 (Furniture, Machinery, Small Equipment) to 4000-5820-52270 (Building Maintenance Supplies), in the amount of \$7,708, for a door and related hardware including labor/installation for the Deputy Director of IT’s office per PO# 926030.

On roll call, 10 Members voted “Aye,” 0 Members voted “Nay,” and 2 Members were absent. Motion carried.

Attachments: [BT 52000 to 52270 Ashland Doors](#)

| | |
|----------------|----------|
| RESULT: | APPROVED |
| MOVER: | Pat Johl |

| | |
|------------------|---|
| SECONDER: | Marilu Hernandez |
| AYES: | Schwarze, Franz, Hernandez, Johl, Maranowicz, Markay, McCarthy, Robb, Schar, and Wolber |
| ABSENT: | Eckhoff, and Honig |

8.E.3. [ETS-R-0057-26](#)

Transfer of funds for FY26 from 4000-5820-53828 (Contingencies) to 4000-5820-52220 (Wearing Apparel), in the amount of \$5,000, for the provision and delivery of employee uniforms for ETSB staff for the period of May 12, 2026, through May 11, 2027, per lowest responsible Bid #26-024-FM.

Member Markay asked whether ETSB staff had uniforms. Executive Director Zerwin said staff had requested apparel to be recognizable as ETSB at conferences, and Police and Fire agency’s locations, and that the County contract would make it easier to purchase ETSB branded polos, quarter-zips, and similar items.

On roll call, 10 Members voted “Aye,” 0 Members voted “Nay,” and 2 Members were absent. Motion carried.

Attachments: [BT 58328 to 52220 Silk Screen Express](#)

| | |
|------------------|---|
| RESULT: | APPROVED |
| MOVER: | Pat Johl |
| SECONDER: | Joseph Maranowicz |
| AYES: | Schwarze, Franz, Hernandez, Johl, Maranowicz, Markay, McCarthy, Robb, Schar, and Wolber |
| ABSENT: | Eckhoff, and Honig |

8.E.4. [ETS-R-0058-26](#)

Transfer of funds for FY26 from 4000-5820-53828 (Contingencies) to 4000-5820-53806 (Software & Maintenance), in the amount of \$1,305, for additional Mobile Responder Licenses and prorated maintenance, per PO 950900 Change Order 33/2016AG-16.

On roll call, 10 Members voted “Aye,” 0 Members voted “Nay,” and 2 Members were absent. Motion carried.

Attachments: [BT 58328 to 53806 Mobile Responder](#)

| | |
|------------------|-------------|
| RESULT: | APPROVED |
| MOVER: | Pat Johl |
| SECONDER: | Kyle Wolber |

| | |
|----------------|---|
| AYES: | Schwarze, Franz, Hernandez, Johl, Maranowicz, Markay, McCarthy, Robb, Schar, and Wolber |
| ABSENT: | Eckhoff, and Honig |

8.F. Resolutions

8.F.1. [ETS-R-0039-26](#)

Resolution approving the sale of inventory from the County of DuPage on behalf of the Emergency Telephone System Board of DuPage County to the Braceville Fire Protection District for an amount of \$2,500.

Chair Schwarze asked for a motion to approve the item, and noted the motion would be pending a signed agreement from Braceville FPD. Member Wolber motioned, seconded by Member Johl. On voice vote, all Members voted “Aye”; motion carried.

Attachments: [Braceville FPD Sales Agreement](#)
[Attachment A Braceville FPD](#)

| | |
|------------------|-------------|
| RESULT: | APPROVED |
| MOVER: | Kyle Wolber |
| SECONDER: | Pat Johl |

8.F.2. [ETS-R-0055-26](#)

Resolution approving the sale of inventory from the County of DuPage on behalf of the Emergency Telephone System Board of DuPage County to the Batavia Emergency Management Agency for an amount of \$5,000.

On voice vote, all Members voted “Aye”; motion carried.

Attachments: [DEDIRS Sales Agreement Batavia EMA 6.10.26_Redacted](#)
[DEDIRS Agreement Batavia EMA Attachment A](#)

| | |
|------------------|-------------|
| RESULT: | APPROVED |
| MOVER: | Pat Johl |
| SECONDER: | Kyle Wolber |

8.F.3. [ETS-R-0056-26](#)

Resolution approving the sale of inventory from the County of DuPage on behalf of the Emergency Telephone System Board of DuPage County to the Orland Fire Protection District for an amount of \$2,500.

On voice vote, all Members voted “Aye”; motion carried.

Attachments: [Orland FPD Sales Agreement 6.10.26_Redacted](#)
[DEDIRS Agreement Orland FPD Attachment A](#)

RESULT: APPROVED
MOVER: Kyle Wolber
SECONDER: Pat Johl

8.F.4. [ETS-R-0059-26](#)

Resolution approving the sale of inventory from the County of DuPage on behalf of the Emergency Telephone System Board of DuPage County to the Stark County Emergency Communications Center for an amount of \$20,000.

On voice vote, all Members voted “Aye”; motion carried.

Attachments: [Stark County ECC Sales Agreement 6.10.26_Redacted](#)
[DEDIRS Agreement Stark County Attachment A](#)

RESULT: APPROVED AND SENT TO FINANCE
MOVER: Pat Johl
SECONDER: Marilu Hernandez

8.F.5. [ETS-R-0051-26](#)

Resolution to approve access to the DuPage Emergency Dispatch Interoperable Radio System talk groups pursuant to Policy 911-005.2: Access to the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System), as requested by Municipal Consolidated Dispatch.

Executive Director Zerwin stated that the 14-day notification was completed on June 9. She explained the Policy Advisory Committee (PAC) had approved the item pending completion of the notification, which had since been completed. On voice vote, all Members voted “Aye”; motion carried.

Attachments: [Cover Letter Municipal Consolidated Dispatch_Redacted](#)
[911-005.2 Access to the DEDIR System Application](#)
[MCD_Redacted](#)
[911-005.2 Outside System CKR MOU Municipal Consolidated Dispatch_Redacted](#)

RESULT: APPROVED
MOVER: Pat Johl
SECONDER: Marilu Hernandez

8.F.6. [ETS-R-0060-26](#)

Resolution for approval of Milestone #2, the final monetary milestone in the amount of \$7,867.15, to Intergraph Corporation for the Tablet Command LSI project, pursuant to Policy 911-007: Approval of Scope of Work for Milestones for ETSB Contracts.

On voice vote, all Members voted “Aye”; motion carried.

Attachments: [MS2 Acceptance_Redacted](#)

| | |
|------------------|-------------|
| RESULT: | APPROVED |
| MOVER: | Kyle Wolber |
| SECONDER: | Pat Johl |

9. DEDIR SYSTEM UPDATE

Chief Selvik stated that the Police Focus Group met on May 21 to address questions related to the upcoming encryption cutover. He said PAC met on June 1 and approved additional Police and Fire agency applications for CommandCentral Aware, which were forwarded to Motorola as testing of the layers continued.

Chief Selvik reported that five test agencies received radios for encryption testing. He said Motorola began pushing the double codeplug to the test agencies first, and several issues were identified during testing. He noted that Motorola and ETSB staff were working through those issues before updates were released to additional agencies. Chief Selvik stated that ETSB staff prepared training slides and distributed them through Monday.com, Chiefs Associations, and the PSAPs. Agencies were instructed to train their personnel and then submit a Zendesk ticket to ETSB to receive the update. He said the project had been slightly delayed due to the testing issues, but the goal remained to complete the cutover before the Fourth of July.

10. DU PAGE ETSB 9-1-1 SYSTEM DESIGN

10.A. Legislative Update

Executive Director Zerwin stated that she had planned to provide a legislative update; however, State Lobbyist John Humes would attend the next meeting to provide the update. She noted that the monthly report included a summary of legislation that passed and did not pass, and said Mr. Humes would review the more detailed legislative items next month. Executive Director Zerwin asked Members to prepare any questions or concerns for Mr. Humes in advance of that discussion.

11. FINANCE AND REVENUE

11.A. Revenue Report 911 Surcharge Funds

12. OLD BUSINESS

Member Franz asked whether there was an update on Fire mobile radios. Executive Director Zerwin stated that all mobile radios had been delivered and that ABeep was working through the codeplug process. She said the priority was Police radios because they tied into encrypted channels, followed by Fire agencies with new apparatus needing installations and replacing any deployed APX 8500 mobiles.

Executive Director Zerwin said Fire would receive a base codeplug while the Fire Focus Group continued reviewing system details, and that over-the-air programming would also be available. She noted that the mobile radios would not be installed before the encryption cutover because installation of the approximately 600 mobile radios would take several months. She said Fire agencies could continue operating with their current APX7500 radios because primary Fire dispatch is not encrypted.

Chair Schwarze asked how many mobile radios would be installed, and Ms. Kraus said 593. Executive Director Zerwin added that ABeep had brought programmed models to the Fire Focus Group for review, allowing Members to see and handle the radios.

13. NEW BUSINESS

There was no new business.

14. EXECUTIVE SESSION

14.A. Minutes Review Pursuant to 5 ILCS 120/2 (C) (21)

14.B. Personnel Matters Pursuant to 5 ILCS 120/2 (C) (1)

14.C. Security Procedures and the Use of Personnel and Equipment Pursuant to 5 ILCS 120/2 (C) (8)

14.D. Pending Litigation Matters Pursuant to 5 ILCS 120/2 (C) (11)

15. MATTERS REFERRED FROM EXECUTIVE SESSION

16. ADJOURNMENT

16.A. Next Meeting: Wednesday, July 8, 2026 at 9:00am in 3-500B

Without objection, Chair Schwarze adjourned the meeting of the ETSB at 10:24am.

Respectfully submitted,

Jean Kaczmarek



ETSB Other Action Item

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-1818

Agenda Date: 7/8/2026

Agenda #: 7.A.1.

EQUALIZATION SURCHARGE AND REVENUE REPORT - FY26

6/30/2026

FY26

REVENUE BY FISCAL YEAR

| Equalization \$ Remitted for: | Aug 25 | Sep 25 | Oct 25 | Nov 25 | Dec 25 | Jan 26 | Feb 26 | Mar 26 | Apr 26 | May 26 | Jun 26 | Jul 26 | TOTALS |
|----------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------|-------------|-------------|-------------|-------------|------------------------|
| Month Received: | Dec 25 | Jan 26 | Feb 26 | Mar 26 | Apr 26 | May 26 | Jun 26 | Jul 26 | Aug 26 | Sep 26 | Oct 26 | Nov 26 | |
| State Disbursement | \$ 1,136,798.86 | \$ 1,112,804.75 | \$ 1,127,835.75 | \$ 1,104,329.54 | \$ 1,225,766.35 | \$ 1,123,898.76 | \$ 1,032,394.35 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 7,863,828.36 |
| State ESINet Pay Back | | | | | | | | | | | | | \$ - |
| NG9-1-1 Withholding (1x) | | | | | | | | | | | | | \$ - |
| Misc. Payments | | | \$ 5,767.95 | \$ 3,063.01 | | \$ 5,970.48 | \$ 2,520.00 | | | | | | \$ 17,321.44 |
| PRMS Reimbursement | | | | | | | | | | | | | \$ - |
| Grant Reimbursement | | | | | | | | | | | | | \$ - |
| Sale of Assets | \$ 179,000.00 | \$ 2,400.00 | | \$ 4,671.10 | | \$ 3,000.00 | \$ 34,500.00 | | | | | | \$ 223,571.10 |
| CAD Interface Reimbursement | | \$ 11,892.86 | \$ 12,584.00 | \$ 37,276.50 | \$ 16,039.50 | \$ 3,843.00 | \$ 3,018.00 | | | | | | \$ 84,653.86 |
| FSA Optional Equip Reimbursement | | \$ 2,000.00 | | \$ 55,510.00 | | \$ 575.00 | \$ 1,010.00 | | | | | | \$ 59,095.00 |
| DEDIRS Reimbursement | | \$ 21,835.00 | \$ 93,446.83 | \$ 3,573.00 | \$ 49,113.21 | \$ 173,851.28 | \$ 41,950.71 | | | | | | \$ 383,770.03 |
| DEDIRS Airtime Reimbursement | \$ 25,425.90 | | \$ 11,304.00 | | | | | | | | | | \$ 36,729.90 |
| Investment Earnings | \$ 133,461.75 | \$ 124,345.35 | \$ 117,245.62 | \$ 127,144.31 | \$ 132,609.97 | \$ 123,492.41 | | | | | | | \$ 758,299.41 |
| Total | \$ 1,474,686.51 | \$ 1,275,277.96 | \$ 1,368,184.15 | \$ 1,335,567.46 | \$ 1,423,529.03 | \$ 1,434,630.93 | \$ 1,115,393.06 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 9,427,269.10 |

FY25

HISTORY BY FISCAL YEAR

| Equalization \$ Remitted for: | Aug 24 | Sep 24 | Oct 24 | Nov 24 | Dec 24 | Jan 25 | Feb 25 | Mar 25 | Apr 25 | May 25 | Jun 25 | Jul 25 | TOTALS |
|----------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| Month Received: | Dec 24 | Jan 25 | Feb 25 | Mar 25 | Apr 25 | May 25 | Jun 25 | Jul 25 | Aug 25 | Sep 25 | Oct 25 | Nov 25 | |
| State Disbursement | \$ 1,055,850.16 | \$ 1,048,826.08 | \$ 1,048,032.56 | \$ 1,074,150.85 | \$ 1,121,322.86 | \$ 1,095,618.08 | \$ 1,200,230.17 | \$ 1,144,685.51 | \$ 1,128,326.80 | \$ 1,128,664.82 | \$ 1,128,059.57 | \$ 1,142,701.44 | \$ 13,316,468.90 |
| State ESINet Pay Back | | | | | | | | | | | | | \$ - |
| NG9-1-1 Withholding (1x) | | | | | | | | \$ 1,614,314.27 | | | | | \$ 1,614,314.27 |
| Misc. Payments | | | | | | | | | | | \$ 28,485.24 | | \$ 28,485.24 |
| PRMS Reimbursement | | | | | | | | \$ 780,310.30 | | | | | \$ 780,310.30 |
| Grant Reimbursement | | | | | | | | \$ 1,521,663.78 | | | | | \$ 1,521,663.78 |
| Sale of Assets | | | | | | | | | | | | | \$ - |
| CAD Interface Reimbursement | | | | | | | | | | | | | \$ - |
| FSA Optional Equip Reimbursement | | | | | | \$ 13,825.00 | | | | | | | \$ 13,825.00 |
| DEDIRS Reimbursement | | \$ 756,532.95 | | | | \$ 1,822.81 | | | | | \$ 1,191.00 | \$ 156,606.72 | \$ 916,153.48 |
| DEDIRS Airtime Reimbursement | \$ 32,446.14 | \$ 1,267.56 | | | | | | | | | | | \$ 33,713.70 |
| Investment Earnings | \$ 165,614.76 | \$ 175,314.92 | \$ 151,320.70 | \$ 168,108.19 | \$ 166,315.39 | \$ 162,627.00 | \$ 165,386.04 | \$ 170,245.62 | \$ 177,839.12 | \$ 178,083.15 | \$ 172,110.71 | \$ 145,769.16 | \$ 1,998,734.76 |
| Total | \$ 1,253,911.06 | \$ 1,981,941.51 | \$ 1,199,353.26 | \$ 1,242,259.04 | \$ 1,287,638.25 | \$ 1,273,892.89 | \$ 1,365,616.21 | \$ 5,231,219.48 | \$ 1,306,165.92 | \$ 1,306,747.97 | \$ 1,329,846.52 | \$ 1,445,077.32 | \$ 20,223,669.43 |

FY24

| Equalization \$ Remitted for: | Aug 23 | Sep 23 | Oct 23 | Nov & Dec 23 | Apr 24 | Jan 24 | Feb 24 | Mar 24 | Apr 24 | May 24 | Jun 24 | Jul 24 | TOTALS |
|-------------------------------|------------------|------------------------|------------------------|------------------------|---------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| Month Received: | Dec 23 | Jan 24 | Feb 24 | Mar 24 | Apr 24 | May 24 | Jun 24 | Jul 24 | Aug 24 | Sep 24 | Oct 24 | Nov 24 | |
| Total | \$ 859.50 | \$ 1,168,971.56 | \$ 1,178,650.54 | \$ 2,195,473.71 | \$ 32,729.44 | \$ 1,307,137.14 | \$ 1,041,953.80 | \$ 3,863,176.75 | \$ 1,382,731.50 | \$ 1,209,215.64 | \$ 1,217,302.86 | \$ 1,159,349.63 | \$ 15,757,552.07 |

FY23

| Equalization \$ Remitted for: | Aug 22 | Sep 22 | Oct 22 | Nov 22 | Dec 22 | Jan 23 | Feb 23 | Mar 23 | Apr 23 | May 23 | Jun 23 | Jul & Aug 23 | TOTALS |
|-------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| Month Received: | Dec 22 | Jan 23 | Feb 23 | Mar 23 | Apr 23 | May 23 | Jun 23 | Jul 23 | Aug 23 | Sep 23 | Oct 23 | Nov 23 | |
| Total | \$ 1,205,441.29 | \$ 1,174,607.20 | \$ 1,178,184.35 | \$ 1,207,259.89 | \$ 1,239,871.71 | \$ 1,213,587.19 | \$ 1,072,172.19 | \$ 1,313,566.32 | \$ 1,202,129.95 | \$ 1,248,895.63 | \$ 1,263,874.63 | \$ 5,595,938.60 | \$ 18,915,528.95 |

FY22

| Equalization \$ Remitted for: | Aug & Sep 21 | Oct & Nov 21 | Dec 21 | Jan 22 | Feb 22 | Mar 22 | Apr 22 | May 22 | Jun & Jul 22 | Aug 22 | Sept 22 | Oct 22 | Nov 22 | TOTALS |
|-------------------------------|------------------------|----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------|------------------------|------------------------|-------------|-------------|-------------------------|
| Month Received: | Dec 21 | Jan 22 | Feb 22 | Mar 22 | Apr 22 | May 22 | Jun 22 | Jul 22 | Aug 22 | Sep 22 | Oct 22 | Nov 22 | | |
| Total | \$ 2,281,331.33 | \$ 283,343.34 | \$ 2,295,684.39 | \$ 1,236,187.16 | \$ 1,180,527.91 | \$ 1,148,317.36 | \$ 3,628,564.29 | \$ 1,195,731.64 | \$ 1,783.40 | \$ 1,217,048.99 | \$ 2,588,679.15 | \$ - | \$ - | \$ 17,057,198.96 |

FY21

| Equalization \$ Remitted for: | Aug 20 | Sep 20 | Oct & Nov 20 | Dec 20 | Jan 21 | Feb 21 | Mar 21 | Apr 21 | May 21 | Jun 21 | Jul 21 | TOTALS | |
|-------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|---------------------|------------------------|------------------------|-------------------------|
| Month Received: | Dec 20 | Jan 21 | Feb 21 | Mar 21 | Apr 21 | May 21 | Jun 21 | Jul 21 | Aug 21 | Sep 21 | Oct 21 | Nov 21 | |
| Total | \$ 1,151,538.31 | \$ 1,172,211.67 | \$ 2,283,028.54 | \$ 1,189,281.74 | \$ 1,183,771.22 | \$ 1,129,498.24 | \$ 1,340,002.97 | \$ 1,166,522.22 | \$ 1,162,663.88 | \$ 32,062.24 | \$ 1,178,282.73 | \$ 1,337,665.72 | \$ 14,326,529.48 |

FY20

| Equalization \$ Remitted for: | Aug & Sep 2019 | Oct 2019 | Nov 2019 | Dec 2019 | Jan 2020 | Feb 2020 | Mar 2020 | Apr 2020 | May 2020 | Jun & Jul 2020 | TOTALS | | |
|-------------------------------|------------------------|----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|---------------------|-------------------------|
| Month Received: | Dec 19 | Jan 20 | Feb 20 | Mar 20 | Apr 20 | May 20 | Jun 20 | Jul 20 | Aug 20 | Sep 20 | Oct 20 | Nov 20 | |
| Total | \$ 2,372,557.66 | \$ 237,970.24 | \$ 1,303,902.24 | \$ 1,282,440.05 | \$ 1,289,985.71 | \$ 1,416,758.41 | \$ 1,187,415.00 | \$ 1,336,415.71 | \$ 1,335,142.56 | \$ 1,264,789.84 | \$ 2,554,594.67 | \$ 49,641.50 | \$ 15,631,613.59 |

FY19

| Equalization \$ Remitted for: | Sep 2018 | Oct 2018 | Nov 2018 | Dec 2018 | Jan 2019 | Feb 2019 | Mar 2019 | Apr 2019 | May 2019 | Jun 2019 | Jul 2019 | Aug 2019 | TOTALS |
|-------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| Month Received: | Dec 18 | Jan 19 | Feb 19 | Mar 19 | Apr 19 | May 19 | Jun 19 | Jul 19 | Aug 19 | Sep 19 | Oct 19 | Nov 19 | |
| Total | \$ 1,163,697.11 | \$ 1,228,103.25 | \$ 1,158,413.81 | \$ 1,237,539.40 | \$ 1,185,868.21 | \$ 1,214,820.52 | \$ 1,265,128.93 | \$ 1,168,117.80 | \$ 1,203,652.90 | \$ 1,170,171.21 | \$ 1,212,817.56 | \$ 1,642,301.51 | \$ 14,850,632.21 |

FY18

| Equalization \$ Remitted for: | Aug 2017 | Sep 2017 | Oct 2017 | Nov 2017 | Dec 2017 | Jan & Feb 2018 | Mar 2018 | Apr 2018 | May 2018 | Jun 2018 | Jul 2018 | Aug 2018 | TOTALS |
|-------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| Month Received: | Dec 17 | Jan 18 | Feb 18 | Mar 18 | Apr 18 | May 18 | Jun 18 | Jul 18 | Aug 18 | Sep 18 | Oct 18 | Nov 18 | |
| Total | \$ 557,280.60 | \$ 599,817.55 | \$ 566,629.95 | \$ 618,246.90 | \$ 614,108.20 | \$ 2,325,870.09 | \$ 1,337,153.75 | \$ 1,203,123.36 | \$ 1,215,516.34 | \$ 1,202,131.11 | \$ 1,188,947.34 | \$ 1,258,080.66 | \$ 12,686,905.85 |

FY17

| Equalization \$ Remitted for: | Jul & Aug 2016 | Sep 2016 | Oct 2016 | Nov 2016 | Dec 2016 | Jan 2017 | Feb 2017 | Mar 2017 | Apr 2017 | May 2017 | Jun 2017 | Jul 2017 | TOTALS |
|-------------------------------|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| Month Received: | Dec 16 | Jan 17 | Feb 17 | Mar 17 | Apr 17 | May 17 | Jun 17 | Jul 17 | Aug 17 | Sep 17 | Oct 17 | Nov 17 | |
| Total | \$ 1,137,670.96 | \$ 626,455.30 | \$ 599,721.32 | \$ 968,847.10 | \$ 722,908.38 | \$ 680,994.05 | \$ 649,029.93 | \$ 839,236.77 | \$ 695,361.11 | \$ 749,256.32 | \$ 833,344.09 | \$ 557,280.60 | \$ 8,804,511.93 |

FY16

| Equalization \$ Remitted for: | Dec 15 | Jan 16 | Feb 16 | Mar 16 | Apr 16 | May 16 | Jan & Feb 2016 | Mar 2016 | Apr 2016 | May 2016 | Jun 2016 | Nov 16 | TOTALS |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| Month Received: | Dec 15 | Jan 16 | Feb 16 | Mar 16 | Apr 16 | May 16 | Jun 16 | Jul 16 | Aug 16 | Sep 16 | Oct 16 | Nov 16 | |
| Total | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,123,587.68 | \$ 743,609.37 | \$ 674,806.22 | \$ 726,277.16 | \$ 713,088.37 | \$ 518,118.75 | \$ 4,499,487.55 |

Agenda Item 7.A.1.

EQUALIZATION SURCHARGE HISTORY (CALENDAR YEAR)

| Month of | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL |
|---------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| Total | 11,867,746.94 | 11,211,745.38 | 14,020,193.55 | 10,959,114.16 | 11,381,072.73 | 11,308,343.60 | 14,655,757.84 | 10,507,299.57 | 10,284,519.49 | 10,609,870.20 | 13,036,210.01 | 11,206,166.20 | 141,048,039.67 |
| 2016 | \$ 580,655.87 | \$ 542,517.55 | \$ 743,171.81 | \$ 674,131.18 | \$ 725,522.32 | \$ 712,956.19 | \$ 517,623.85 | \$ 620,047.11 | \$ 626,455.30 | \$ 599,721.32 | \$ 594,666.10 | \$ 722,868.38 | \$ 7,660,336.98 |
| PrePaid Back pay | | | | | \$ 118,567.00 | | | | | | | | \$ 118,567.00 |
| Wireless Carrier xfer | | | | | \$ 255,594.00 | | | | | | | | \$ 255,594.00 |
| 2017 | \$ 680,994.05 | \$ 649,029.93 | \$ 810,751.53 | \$ 695,361.11 | \$ 749,256.32 | \$ 833,344.09 | \$ 557,280.60 | \$ 599,817.55 | \$ 566,629.95 | \$ 618,246.90 | \$ 614,108.20 | \$ 754,806.21 | \$ 8,129,626.44 |
| 2018 | \$ 1,152,691.96 | \$ 1,173,178.13 | \$ 1,337,153.75 | \$ 1,203,123.36 | \$ 1,215,516.34 | \$ 1,202,131.11 | \$ 1,188,947.34 | \$ 1,258,080.66 | \$ 1,162,776.33 | \$ 1,228,103.25 | \$ 1,158,413.81 | \$ 1,237,539.40 | \$ 14,517,655.44 |
| 2019 | \$ 1,176,781.81 | \$ 1,124,652.57 | \$ 1,265,128.93 | \$ 1,168,117.80 | \$ 1,203,652.90 | \$ 1,170,171.21 | \$ 1,212,817.56 | \$ 1,191,630.05 | \$ 1,159,547.61 | \$ 1,303,891.19 | \$ 1,282,359.45 | \$ 1,271,244.04 | \$ 14,529,995.12 |
| 2020 | \$ 1,237,988.13 | \$ 1,173,880.52 | \$ 1,280,265.88 | \$ 1,213,090.68 | \$ 1,224,007.79 | \$ 1,287,371.61 | \$ 1,266,405.76 | \$ 1,151,538.31 | \$ 1,144,938.67 | \$ 1,139,491.71 | \$ 1,143,518.88 | \$ 1,189,281.74 | \$ 14,451,779.68 |
| 2021 | \$ 1,175,626.22 | \$ 1,114,241.24 | \$ 1,333,912.53 | \$ 1,166,022.22 | \$ 1,154,554.99 | \$ 1,178,282.73 | \$ 1,213,170.06 | \$ 1,149,140.27 | \$ 1,131,666.06 | \$ 1,191,512.63 | \$ 1,104,147.61 | \$ 1,236,187.16 | \$ 14,148,463.72 |
| 2022 | \$ 1,175,917.91 | \$ 1,087,494.93 | \$ 1,254,382.66 | \$ 1,167,246.40 | \$ 1,214,648.99 | \$ 1,383,485.38 | \$ 1,193,122.77 | \$ 1,205,441.29 | \$ 1,164,779.92 | \$ 1,174,384.35 | \$ 1,179,289.89 | \$ 1,239,871.71 | \$ 14,440,066.20 |
| NG9-1-1 Withholding (1x) | | | \$ 2,348,343.23 | | | | | | | | | | \$ 2,348,343.23 |
| 2023 | \$ 1,160,437.01 | \$ 1,072,172.19 | \$ 1,285,081.08 | \$ 1,178,132.95 | \$ 1,233,355.83 | \$ 1,227,343.85 | \$ 1,228,664.45 | \$ 1,138,955.31 | \$ 1,166,094.82 | \$ 1,178,650.54 | \$ 1,179,811.84 | \$ 1,207,278.35 | \$ 14,255,978.22 |
| NG9-1-1 Withholding (1x) | | | | | | | | | | | \$ 2,601,413.84 | | \$ 2,601,413.84 |
| 2024 | \$ 1,307,137.14 | \$ 1,041,953.80 | \$ 1,217,316.64 | \$ 1,365,561.66 | \$ 1,157,731.43 | \$ 1,185,197.86 | \$ 1,159,349.63 | \$ 1,055,850.16 | \$ 1,048,826.08 | \$ 1,048,032.56 | \$ 1,074,150.85 | \$ 1,121,322.86 | \$ 13,782,430.67 |
| NG9-1-1 Withholding (1x) | | | | | | | \$ 2,361,360.11 | | | | | | \$ 2,361,360.11 |
| 2025 | \$ 1,095,618.08 | \$ 1,200,230.17 | \$ 1,144,685.51 | \$ 1,128,326.80 | \$ 1,128,664.82 | \$ 1,128,059.57 | \$ 1,142,701.44 | \$ 1,136,798.86 | \$ 1,112,804.75 | \$ 1,127,835.75 | \$ 1,104,329.54 | \$ 1,225,766.35 | \$ 13,675,821.64 |

ETSB Interest Earnings

| FY2026 | Dec 25 | Jan 26 | Feb 26 | Mar 26 | Apr 26 | May 26 | Jun 26 | Jul 26 | Aug 26 | Sep 26 | Oct 26 | Nov 26 | TOTALS |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Bond Fund - Great Lakes Advisors | 122,926.92 | 115,506.49 | 106,034.34 | 116,556.00 | 113,209.04 | 106,627.68 | | | | | | | 680,860.47 |
| Money Market - Wheaton BT | 25,410.67 | 16,520.44 | 18,074.80 | 18,665.66 | 19,400.93 | 16,864.73 | | | | | | | 114,937.23 |
| Operating Acct - Wheaton BT | | | | | | | | | | | | | - |
| | 148,337.59 | 132,026.93 | 124,109.14 | 135,221.66 | 132,609.97 | 123,492.41 | - | - | - | - | - | - | 795,797.70 |
| less PRMS interest - Wheaton BT | (14,875.84) | (7,681.58) | (6,863.52) | (8,077.35) | | | | | | | | | (37,498.29) |
| ETSB Interest restated (1) | 133,461.75 | 124,345.35 | 117,245.62 | 127,144.31 | 132,609.97 | 123,492.41 | - | - | - | - | - | - | 758,299.41 |

| FY2025 | Dec 24 | Jan 25 | Feb 25 | Mar 25 | Apr 25 | May 25 | Jun 25 | Jul 25 | Aug 25 | Sep 25 | Oct 25 | Nov 25 | TOTALS |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Bond Fund - Great Lakes Advisors | 134,180.33 | 118,176.91 | 119,231.28 | 128,019.73 | 123,297.70 | 120,044.47 | 125,209.65 | 120,969.21 | 127,224.15 | 125,823.45 | 125,353.29 | 115,791.25 | 1,483,321.42 |
| Money Market - Wheaton BT | 42,870.51 | 39,042.39 | 40,075.40 | 48,852.74 | 51,575.79 | 53,033.60 | 48,908.79 | 59,083.58 | 60,362.24 | 62,798.17 | 61,585.46 | 38,579.98 | 606,768.65 |
| Operating Acct - Wheaton BT | | 26,533.45 | | | | | | | | | | (484.12) | 26,049.33 |
| | 177,050.84 | 183,752.75 | 159,306.68 | 176,872.47 | 174,873.49 | 173,078.07 | 174,118.44 | 180,052.79 | 187,586.39 | 188,621.62 | 186,938.75 | 153,887.11 | 2,116,139.40 |
| less PRMS interest - Wheaton BT (2) | (11,436.08) | (8,437.83) | (7,985.98) | (8,764.28) | (8,558.10) | (10,451.07) | (8,732.40) | (9,807.17) | (9,747.27) | (10,538.47) | (14,828.04) | (8,117.95) | (117,404.64) |
| ETSB Interest restated | 165,614.76 | 175,314.92 | 151,320.70 | 168,108.19 | 166,315.39 | 162,627.00 | 165,386.04 | 170,245.62 | 177,839.12 | 178,083.15 | 172,110.71 | 145,769.16 | 1,998,734.76 |

(1) - Interest is only allocated to PRMS on an annual basis but presented here as monthly in order to not overstate ETSB earnings



ETSB Other Action Item

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-1819

Agenda Date: 7/8/2026

Agenda #: 7.A.2.

6/25/2026

Equalization Surcharge - Revenue Distribution by Formula

| Calendar 2026 | Date | Month received for | Hold Harmless Funding | Remaining Funding | Other Funds | Total Received |
|---------------|--------|--------------------|-----------------------|------------------------|---------------|------------------------|
| | | 5/4/26 | January | \$ 207,772.55 | \$ 916,126.21 | |
| | 6/9/26 | February | \$ 207,772.55 | \$ 824,621.80 | | \$ 1,032,394.35 |
| | | March | | | | \$ - |
| | | April | | | | \$ - |
| | | May | | | | \$ - |
| | | June | | | | \$ - |
| | | July | | | | \$ - |
| | | August | | | | \$ - |
| | | September | | | | \$ - |
| | | October | | | | \$ - |
| | | November | | | | \$ - |
| | | December | | | | \$ - |
| | | Total: | \$ 415,545.10 | \$ 1,740,748.01 | | \$ 2,156,293.11 |

| Calendar 2025 | Date | Month received for | Hold Harmless Funding | Remaining Funding | Other Funds | Total Received |
|---------------|----------|--------------------|------------------------|-------------------------|-----------------|-------------------------|
| | | 5/12/25 | January | \$ 207,772.55 | \$ 887,845.53 | |
| | 6/6/25 | February | \$ 207,772.55 | \$ 992,457.62 | | \$ 1,200,230.17 |
| | 7/9/25 | | | | \$ 1,614,314.27 | \$ 1,614,314.27 |
| | 7/15/25 | March | \$ 207,772.55 | \$ 936,912.96 | | \$ 1,144,685.51 |
| | 8/12/25 | April | \$ 207,772.55 | \$ 920,554.25 | | \$ 1,128,326.80 |
| | 9/10/25 | May | \$ 207,772.55 | \$ 920,892.27 | | \$ 1,128,664.82 |
| | 10/8/25 | June | \$ 207,772.55 | \$ 920,287.02 | | \$ 1,128,059.57 |
| | 11/12/25 | July | \$ 207,772.55 | \$ 934,928.89 | | \$ 1,142,701.44 |
| | 12/17/25 | August | \$ 207,772.55 | \$ 929,026.31 | | \$ 1,136,798.86 |
| | 1/8/26 | September | \$ 207,772.55 | \$ 905,032.20 | | \$ 1,112,804.75 |
| | 2/10/26 | October | \$ 207,772.55 | \$ 920,063.20 | | \$ 1,127,835.75 |
| | 3/11/26 | November | \$ 207,772.55 | \$ 896,556.99 | | \$ 1,104,329.54 |
| | 4/7/26 | December | \$ 207,772.55 | \$ 1,017,993.80 | | \$ 1,225,766.35 |
| | | Total: | \$ 2,493,270.60 | \$ 11,182,551.04 | | \$ 15,290,135.91 |

| Calendar 2024 | Date | Month received for | Hold Harmless Funding | Remaining Funding | Other Funds | Total Received |
|---------------|---------|--------------------|------------------------|-------------------------|------------------------|-------------------------|
| | | 5/7/24 | January | \$ 207,772.55 | \$ 1,099,364.59 | |
| | 6/17/24 | February | \$ 207,772.55 | \$ 934,774.27 | \$ (100,593.02) | \$ 1,041,953.80 |
| | 7/12/24 | | | | \$ 2,361,360.11 | \$ 2,361,360.11 |
| | 7/22/24 | March | \$ 207,772.55 | \$ 1,009,544.09 | | \$ 1,217,316.64 |
| | 8/21/24 | April | \$ 207,772.55 | \$ 1,157,789.11 | | \$ 1,365,561.66 |
| | 9/5/24 | May | \$ 207,772.55 | \$ 949,958.88 | | \$ 1,157,731.43 |
| | 10/7/24 | June | \$ 207,772.55 | \$ 977,425.31 | | \$ 1,185,197.86 |
| | 11/7/24 | July | \$ 207,772.55 | \$ 951,577.08 | | \$ 1,159,349.63 |
| | 12/5/24 | August | \$ 207,772.55 | \$ 848,077.61 | | \$ 1,055,850.16 |
| | 1/3/25 | September | \$ 207,772.55 | \$ 841,053.53 | | \$ 1,048,826.08 |
| | 2/4/25 | October | \$ 207,772.55 | \$ 840,260.01 | | \$ 1,048,032.56 |
| | 3/6/25 | November | \$ 207,772.55 | \$ 866,378.30 | | \$ 1,074,150.85 |
| | 4/3/25 | December | \$ 207,772.55 | \$ 913,550.31 | | \$ 1,121,322.86 |
| | | Total: | \$ 2,493,270.60 | \$ 11,389,753.09 | \$ 2,260,767.09 | \$ 16,143,790.78 |

Agenda Item 7.A.2



ETSB Other Action Item

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-1820

Agenda Date: 7/8/2026

Agenda #: 7.A.3.

ETSB Treasurer Report History

as of Monday, June 22, 2026

| Treasurer Reports as of | Wheaton Bank & Trust Class D | Trust Class D MMA | William Blair/Midwest | Treasurer Report Total |
|--------------------------------|---|--------------------------|------------------------------|-------------------------------|
| May 31 2026 | \$ 2,225,465.58 | \$ 4,727,643.90 | \$ 33,370,437.87 | \$ 40,323,547.35 |
| April 30, 2026 | \$ 965,312.43 | \$ 6,542,779.17 | \$ 33,264,111.97 | \$ 40,772,203.57 |
| March 31 2026 | \$ 2,708,504.27 | \$ 3,524,378.24 | \$ 33,157,770.91 | \$ 39,390,653.42 |
| Feb 28 2026 | \$ 680,917.12 | \$ 7,080,306.53 | \$ 33,041,573.43 | \$ 40,802,797.08 |
| Jan 31 2026 | \$ 212,120.99 | \$ 5,739,231.73 | \$ 32,942,680.08 | \$ 38,894,032.80 |
| Dec 31 2025 | \$ 1,055,971.63 | \$ 4,543,711.29 | \$ 35,827,173.59 | \$ 41,426,856.51 |
| Nov 30 2025 | \$ 834,674.59 | \$ 12,641,300.62 | \$ 35,704,496.20 | \$ 49,180,471.41 |
| Oct 31 2025 | \$ 946,123.67 | \$ 11,515,720.64 | \$ 35,588,455.42 | \$ 48,050,299.73 |
| Sept 30 2025 | \$ 651,079.06 | \$ 16,522,135.18 | \$ 35,463,102.13 | \$ 52,636,316.37 |
| Aug 31 2025 | \$ (793,012.65) | \$ 17,170,337.01 | \$ 35,337,278.68 | \$ 51,714,603.04 |
| Jul 31 2025 | \$ 544,037.38 | \$ 16,703,974.77 | \$ 35,210,054.53 | \$ 52,458,066.68 |
| Jun 30 2025 | \$ 121,340.87 | \$ 13,288,891.19 | \$ 35,089,085.32 | \$ 48,499,317.38 |
| May 31 2025 | \$ 1,001,274.15 | \$ 12,039,982.40 | \$ 34,963,875.67 | \$ 48,005,132.22 |
| Apr 30 2025 | \$ 1,000,982.42 | \$ 14,298,948.80 | \$ 34,843,831.20 | \$ 50,143,762.42 |
| Mar 31 2025 | \$ 806,951.86 | \$ 13,225,373.01 | \$ 34,720,533.50 | \$ 48,752,858.37 |
| Feb 28 2025 | \$ 656,631.86 | \$ 11,906,520.27 | \$ 34,592,513.77 | \$ 47,155,665.90 |
| Jan 31 2025 | \$ 174,030.72 | \$ 10,978,444.87 | \$ 34,473,282.49 | \$ 45,625,758.08 |
| Dec 31 2024 | \$ (1,107,986.67) | \$ 11,008,402.48 | \$ 34,355,105.58 | \$ 44,255,521.39 |
| Nov 30 2024 | \$ 601,317.26 | \$ 17,085,531.97 | \$ 34,220,925.25 | \$ 51,907,774.48 |
| Oct 31 2024 | \$ 954,085.96 | \$ 17,364,432.37 | \$ 34,106,690.24 | \$ 52,425,208.57 |
| Sept 30 2024 | \$ 610,119.69 | \$ 16,514,681.61 | \$ 33,971,878.30 | \$ 51,096,679.60 |
| Aug 31 2024 | \$ (692,744.76) | \$ 17,000,171.58 | \$ 33,843,086.10 | \$ 50,150,512.92 |
| Jul 31 2024 | \$ 979,593.56 | \$ 16,048,462.13 | \$ 33,715,162.72 | \$ 50,743,218.41 |
| Jun 30 2024 | \$ 656,385.71 | \$ 12,509,641.22 | \$ 33,583,974.33 | \$ 46,750,001.26 |
| May 31 2024 | \$ 607,219.45 | \$ 11,798,915.40 | \$ 33,461,281.04 | \$ 45,867,415.89 |
| Apr 30 2024 | \$ 1,275,220.66 | \$ 10,173,799.71 | \$ 33,333,586.87 | \$ 44,782,607.24 |
| Mar 31 2024 | \$ 1,483,994.35 | \$ 9,997,691.56 | \$ 32,216,966.42 | \$ 43,698,652.33 |
| Feb 28 2024 | \$ 882,424.08 | \$ 8,161,089.91 | \$ 33,091,669.99 | \$ 42,135,183.98 |
| Jan 31 2024 | \$ 885,311.84 | \$ 7,759,609.67 | \$ 32,696,334.71 | \$ 41,341,256.22 |
| Dec 31 2023 | \$ 190,466.74 | \$ 7,343,154.85 | \$ 32,853,781.59 | \$ 40,387,403.18 |
| Nov 30 2023 | \$ 1,000,337.00 | \$ 18,010,165.01 | \$ 32,732,658.69 | \$ 51,743,160.70 |
| Oct 31 2023 | \$ 849,977.92 | \$ 11,714,825.29 | \$ 34,104,225.96 | \$ 46,669,029.17 |
| Sep 30 2023 | \$ 547,033.22 | \$ 9,116,564.91 | \$ 37,530,746.40 | \$ 47,194,344.53 |
| Aug 31 2023 | \$ 942,984.34 | \$ 9,509,373.91 | \$ 37,386,215.28 | \$ 47,838,573.53 |

Agenda Item 7.A.3

| | | | | |
|--------------|-----------------|------------------|------------------|------------------|
| Jul 31 2023 | \$ 880,178.28 | \$ 8,357,611.73 | \$ 37,248,189.61 | \$ 46,485,979.62 |
| Jun 30 2023 | \$ 792,332.15 | \$ 7,243,562.74 | \$ 37,119,766.03 | \$ 45,155,660.92 |
| May 31 2023 | \$ 960,610.65 | \$ 6,419,206.00 | \$ 36,995,718.90 | \$ 44,375,535.55 |
| Apr 30 2023 | \$ 659,357.16 | \$ 5,522,922.51 | \$ 36,874,009.06 | \$ 43,056,288.73 |
| Mar 31 2023 | \$ 624,236.30 | \$ 4,482,953.90 | \$ 36,749,403.56 | \$ 41,856,593.76 |
| Feb 29, 2023 | \$ 516,561.12 | \$ 3,122,729.43 | \$ 36,623,241.11 | \$ 40,262,531.66 |
| Jan 31 2023 | \$ 1,690,379.18 | \$ 1,273,760.85 | \$ 36,508,242.78 | \$ 39,472,382.81 |
| Dec 31 2022 | \$ (334,184.19) | \$ 2,759,938.20 | \$ 36,388,115.35 | \$ 38,813,869.36 |
| Nov 30 2022 | \$ 920,763.19 | \$ 8,587,914.60 | \$ 36,274,232.66 | \$ 45,782,910.45 |
| Oct 31 2022 | \$ 2,193,776.19 | \$ 7,369,392.57 | \$ 36,174,728.93 | \$ 45,737,897.69 |
| Sep 30 2022 | \$ 701,318.24 | \$ 7,956,111.36 | \$ 36,174,728.93 | \$ 44,832,158.53 |
| Aug 31 2022 | \$ 985,487.33 | \$ 7,086,813.46 | \$ 36,119,134.71 | \$ 44,191,435.50 |
| Jun 30 2022 | \$ 1,000,055.48 | \$ 8,044,983.22 | \$ 36,033,082.61 | \$ 45,078,121.31 |
| May 31 2022 | \$ 1,026,397.13 | \$ 28,341,282.97 | \$ 10,998,914.93 | \$ 40,366,595.03 |
| Apr 30 2022 | \$ 202,255.51 | \$ 29,411,650.79 | \$ 10,922,079.77 | \$ 40,535,986.07 |
| Mar 31 2022 | \$ 1,030,490.22 | \$ 27,263,933.98 | \$ 10,990,028.48 | \$ 39,284,452.68 |
| Feb 28 2022 | \$ 267,900.43 | \$ 25,678,657.08 | \$ 11,036,504.58 | \$ 36,983,062.09 |
| Jan 31 2022 | \$ 637,338.87 | \$ 24,591,820.35 | \$ 11,036,504.58 | \$ 36,265,663.80 |
| Dec 31 2021 | \$ 1,000,988.40 | \$ 24,591,820.35 | \$ 11,029,448.64 | \$ 36,622,257.39 |
| Nov 30 2021 | \$ 438,313.32 | \$ 24,092,610.47 | \$ 11,037,277.54 | \$ 35,568,201.33 |
| Oct 31 2021 | \$ 280,932.28 | \$ 23,532,989.93 | \$ 10,998,688.89 | \$ 34,812,611.10 |
| Sept 30 2021 | \$ 188,177.35 | \$ 23,166,593.11 | \$ 10,989,909.32 | \$ 34,344,679.78 |
| Aug 31 2021 | \$ 747,430.56 | \$ 23,165,255.24 | \$ 10,971,444.49 | \$ 34,884,130.29 |
| Jul 31 2021 | \$ 638,384.98 | \$ 22,103,885.33 | \$ 10,959,149.60 | \$ 33,701,419.91 |
| Jun 30 2021 | \$ 1,977,980.10 | \$ 20,049,658.22 | \$ 10,950,567.55 | \$ 32,978,205.87 |
| May 31 2021 | \$ (823,818.35) | \$ 21,872,295.59 | \$ 10,952,890.88 | \$ 32,001,368.12 |
| Apr 30 2021 | \$ 1,000,342.61 | \$ 20,800,922.04 | \$ 10,935,915.76 | \$ 32,737,180.41 |
| Mar 31 2021 | \$ 629,943.00 | \$ 20,531,395.00 | \$ 10,935,596.00 | \$ 32,096,934.00 |
| Feb 28 2021 | \$ (430,597.00) | \$ 20,800,432.00 | \$ 10,781,306.00 | \$ 31,151,141.00 |
| Jan 31 2021 | \$ 456,109.00 | \$ 18,982,519.00 | \$ 10,762,163.00 | \$ 30,200,791.00 |
| Dec 31 2020 | \$ 6,247,725.39 | \$ 18,065,523.31 | \$ 10,746,018.09 | \$ 35,059,266.79 |
| Nov 30 2020 | \$ 44,162.00 | \$ 17,868,326.00 | \$ 10,741,564.00 | \$ 28,654,052.00 |



ETSB Other Action Item

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-1821

Agenda Date: 7/8/2026

Agenda #: 7.A.4.

| FY26 | A | B | C | D | E | F | G | H |
|------|--------------------------------------|-----------|------------------|----------|------------------|--------------------------|---|---|
| | Treasurer's Report Cash as of May 31 | | | Revenue: | | Fiscal Year End Balance: | | |
| 1 | \$ 40,323,547.35 | Projected | \$ 13,480,848.62 | | \$ 32,846,673.69 | | | Cash B2+Projected Revenue D2 (average of actual)-FY26 Operating Appropriation D6-Capital Contingencies E6=Estimated Balance Projected Revenue based on 7 month average. |
| 2 | \$ 40,323,547.35 | Actual | \$ 7,863,828.36 | | \$ 37,932,382.69 | | | Cash B3+Actual Revenue D3-Expenditures B6-Internal Transfers C6=Actual Balance |

4 Payment of Claims History

| FY26 | Expenditures | Internal Transfers | FY26 Operations Appropriation | Capital Contingency Transfers In | FY26 Remaining Appropriation (B8+D8+E8+F8) | Capital Contingencies (54199) | 54199 Transfer Description |
|------|-------------------|--------------------|-------------------------------|----------------------------------|--|-------------------------------|---|
| 6 | TOTAL | \$ (9,999,277.14) | \$ (255,715.88) | \$ 13,811,954.28 | \$ 7,145,768.00 | \$ 10,702,729.26 | \$ 27,608,304.00 |
| 7 | | | | | | \$ 34,754,072.00 | 54199 FY26 Appropriation |
| 8 | December 10, 2025 | \$ (6,651,399.47) | | | \$ 6,651,400.00 | \$ (6,651,400.00) | xfer from 54199 - Final Moto payment (4 of 4) |
| 9 | January 14, 2026 | \$ (710,418.62) | | | | | |
| 10 | February 11, 2026 | \$ (338,943.19) | | | | | |
| 11 | March 11, 2026 | \$ (308,695.62) | | | \$ 36,298.00 | \$ (36,298.00) | xfer from 54199 - Hidden Lakes Generator PO926011 |
| 12 | April 08, 2026 | \$ (265,615.84) | \$ (67.94) | | \$ 359,376.00 | \$ (359,376.00) | xfer from 54199 - Motorola Change Order #2 PO921054 |
| 13 | May 13, 2026 | \$ (945,712.98) | \$ (255,580.00) | | | | |
| 14 | June 10, 2026 | \$ (551,498.07) | | | \$ 98,694.00 | \$ (98,694.00) | xfer from 54199 - ExaGrid Enclosure PO926024 |
| 15 | July 08, 2026 | \$ (226,993.35) | \$ (67.94) | | | | |
| 16 | August 12, 2026 | | | | | | |
| 17 | September 9, 2026 | | | | | | |
| 18 | October 14, 2026 | | | | | | |
| 19 | November 18, 2026 | | | | | | |
| 20 | December 9, 2026 | | | | | | |
| 21 | January 13, 2027 | | | | | | |
| 22 | February 10, 2027 | | | | | | |

| FY25 | Expenditures | Internal Transfers | FY25 Operations Appropriation | Capital Contingency Transfers In | FY25 Remaining Appropriation | Capital Contingencies (54199) | 54199 Transfer Description |
|------|-------------------|--------------------|-------------------------------|----------------------------------|------------------------------|-------------------------------|---|
| 6 | TOTAL | \$ (26,112,931.60) | \$ (233,313.34) | \$ 14,811,844.13 | \$ 17,526,657.00 | \$ 5,992,256.19 | \$ 15,179,268.00 |
| 7 | | | | | | \$ 32,705,925.00 | 54199 Appropriation |
| 8 | December 11 2024 | \$ (6,651,399.48) | | | \$ 6,651,400.00 | \$ (6,651,400.00) | xfer from 54199 - Moto payment |
| 9 | January 8, 2025 | \$ (511,792.91) | | | \$ 55,583.00 | \$ (55,583.00) | xfer to 54110 for Moto RSMs |
| 10 | February 12, 2025 | \$ (499,702.53) | | | \$ 69,280.00 | \$ (69,280.00) | xfer to 54110 for Purvis reader boards |
| 11 | March 12 2025 | \$ (344,669.53) | | | | | |
| 12 | April 9 2025 | \$ (193,985.25) | \$ (77.78) | | | | |
| 13 | May 14 2025 | \$ (618,227.41) | | | \$ 4,787,898.00 | \$ (4,787,898.00) | xfer to 54110 CPE Refresh (\$2,309,879), xfer to 54110 Moto CO2 Refresh (\$2,478,019) |
| 14 | June 11 2025 | \$ (2,675,764.98) | | | | | |
| 15 | July 9 2025 | \$ (792,286.81) | | | | | |
| 16 | August 13 2025 | \$ (221,050.33) | \$ (77.78) | | | | |
| 17 | September 10 2025 | \$ (1,747,401.12) | | | \$ 1,167,645.00 | \$ (1,167,645.00) | xfer to 54110 Moto Console and logger (\$1,114,666), xfer to 54107 Moto Console and Logger (\$52,979) |
| 18 | October 8 2025 | \$ (305,206.80) | | | \$ 1,954,851.00 | \$ (1,954,851.00) | xfer to 54110 for Abeeep Tait Mobiles |
| 19 | November 12 2025 | \$ (5,800,102.94) | \$ (233,157.78) | | \$ 2,840,000.00 | \$ (2,840,000.00) | xfer to 54110 Moto CO7 |
| 20 | December 10 2025 | \$ (2,554,014.00) | | | | | |
| 21 | January 8, 2026 | \$ (511,792.91) | | | | | |
| 22 | January 14, 2026 | \$ (2,549,621.06) | | | | | |
| 23 | February 11, 2026 | \$ (135,913.54) | | | | | |



ETSB Other Action Item

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-1823

Agenda Date: 7/8/2026

Agenda #: 7.A.5.

**EMERGENCY TELEPHONE SYSTEM BOARD OF DU PAGE COUNTY
FY26 EXPENDITURE VS. BUDGET**

| COMP | AU | Account | Description | ANNUAL | ACTUAL | YEAR TO DATE | | REMAINING | % YTD |
|---|------|------------|--|---------------|---------------|-------------------|-----------------------------|------------------|----------|
| | | | | APPROPRIATION | BUDGET | EXPENDED | ENCUMBERED | AVAILABLE | EXPENDED |
| 4000 | 5820 | 50000-0000 | REGULAR SALARIES | \$ 1,141,253 | \$ 1,141,253 | \$ 576,852.00 | \$ - | \$ 564,400.61 | 51% |
| 4000 | 5820 | 50050-0000 | TEMPORARY SALARIES/ON CALL | \$ 10,404 | \$ 10,404 | \$ 6,517.98 | \$ - | \$ 3,886.02 | 63% |
| 4000 | 5820 | 50080-0000 | SALARY & WAGE ADJUSTMENT | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| 4000 | 5820 | 51000-0000 | BENEFIT PAYMENTS | \$ 14,210 | \$ 14,210 | \$ 2,356.13 | \$ - | \$ 11,853.45 | 17% |
| 4000 | 5820 | 51010-0000 | EMPLOYER SHARE I.M.R.F. | \$ 110,017 | \$ 110,017 | \$ 55,648.20 | \$ - | \$ 54,368.55 | 51% |
| 4000 | 5820 | 51030-0000 | EMPLOYER SHARE SOCIAL SECURITY | \$ 87,306 | \$ 87,306 | \$ 42,212.13 | \$ - | \$ 45,093.69 | 48% |
| 4000 | 5820 | 51040-0000 | EMPLOYEE MED & HOSP INSURANCE | \$ 304,565 | \$ 304,565 | \$ 87,931.19 | \$ - | \$ 216,634.14 | 29% |
| 4000 | 5820 | 52000-0000 | FURN/MACH/EQUIP SMALL VALUE | \$ 39,000 | \$ 31,292 | \$ 16,736.32 | \$ - | \$ 14,555.68 | 53% |
| 4000 | 5820 | 52100-0000 | I.T. EQUIPMENT-SMALL VALUE | \$ 77,500 | \$ 77,500 | \$ 8,468.33 | \$ 815.93 | \$ 68,215.74 | 11% |
| 4000 | 5820 | 52200-0000 | OPERATING SUPPLIES & MATERIALS | \$ 2,000 | \$ 2,000 | \$ 1,295.83 | \$ 259.70 | \$ 444.47 | 65% |
| 4000 | 5820 | 52210-0000 | FOOD AND BEVERAGE | \$ 750 | \$ 750 | \$ 365.08 | \$ - | \$ 384.92 | 49% |
| 4000 | 5820 | 52220-0000 | WEARING APPAREL | \$ - | \$ 5,000 | \$ - | \$ 5,000.00 | \$ - | 0% |
| 4000 | 5820 | 52250-0000 | AUTO/MACHINERY EQUIPMENT/PARTS | \$ 475,000 | \$ 475,000 | \$ 26,900.50 | \$ 48,099.50 | \$ 400,000.00 | 6% |
| 4000 | 5820 | 52260-0000 | FUEL & LUBRICANTS | \$ 1,000 | \$ 1,000 | \$ - | \$ - | \$ 1,000.00 | 0% |
| 4000 | 5820 | 52270-0000 | MAINTENANCE SUPPLIES | \$ 1,000 | \$ 8,708 | \$ - | \$ - | \$ 8,708.00 | 0% |
| 4000 | 5820 | 52280-0000 | CLEANING SUPPLIES | \$ 1,500 | \$ 1,500 | \$ - | \$ 100.00 | \$ 1,400.00 | 0% |
| 4000 | 5820 | 53000-0000 | AUDITING & ACCOUNTING SERVICES | \$ 164,600 | \$ 164,600 | \$ 164,600.00 | \$ - | \$ - | 100% |
| 4000 | 5820 | 53020-0000 | I.T. SERVICES | \$ 349,054 | \$ 349,054 | \$ 94,805.15 | \$ 254,248.85 | \$ - | 27% |
| 4000 | 5820 | 53030-0000 | LEGAL SERVICES | \$ 60,000 | \$ 60,000 | \$ 60,000.00 | \$ - | \$ - | 100% |
| 4000 | 5820 | 53040-0000 | INTERPRETER SERVICES | \$ 36,000 | \$ 36,000 | \$ 14,163.72 | \$ 15,836.28 | \$ 6,000.00 | 39% |
| 4000 | 5820 | 53090-0000 | TECHNICAL/PROFESSIONAL SERVICES | \$ 207,329 | \$ 408,166 | \$ 290,642.57 | \$ 69,478.59 | \$ 48,044.84 | 71% |
| 4000 | 5820 | 53130-0000 | PUBLIC LIABILITY INSURANCE | \$ 158,617 | \$ 158,617 | \$ 123,052.00 | \$ - | \$ 35,565.38 | 78% |
| 4000 | 5820 | 53200-0000 | NATURAL GAS | \$ 1,000 | \$ 1,000 | \$ - | \$ - | \$ 1,000.00 | 0% |
| 4000 | 5820 | 53210-0000 | ELECTRICITY | \$ 20,000 | \$ 20,000 | \$ 8,158.07 | \$ 11,841.93 | \$ - | 41% |
| 4000 | 5820 | 53220-0000 | WATER & SEWER | \$ 500 | \$ 500 | \$ - | \$ - | \$ 500.00 | 0% |
| 4000 | 5820 | 53250-0000 | WIRED COMMUNICATION SERVICES | \$ 1,032,035 | \$ 1,032,035 | \$ 370,209.78 | \$ 631,575.87 | \$ 30,249.22 | 36% |
| 4000 | 5820 | 53260-0000 | WIRELESS COMMUNICATION SVC | \$ 1,636,652 | \$ 1,636,652 | \$ 996,547.48 | \$ 636,575.52 | \$ 3,529.00 | 61% |
| 4000 | 5820 | 53300-0000 | REPAIR & MTCE FACILITIES | \$ 75,000 | \$ 75,000 | \$ 5,068.38 | \$ 3,931.62 | \$ 66,000.00 | 7% |
| 4000 | 5820 | 53310-0000 | REPAIR MAINT INFRASTRUCTURE | \$ 50,000 | \$ 50,000 | \$ 7,150.00 | \$ - | \$ 42,850.00 | 14% |
| 4000 | 5820 | 53370-0000 | REPAIR & MTCE OTHER EQUIPMENT | \$ 684,482 | \$ 684,482 | \$ 64,126.43 | \$ 532,552.53 | \$ 87,802.74 | 9% |
| 4000 | 5820 | 53400-0000 | RENTAL OF OFFICE SPACE | \$ 20,580 | \$ 20,580 | \$ 9,492.36 | \$ - | \$ 11,087.64 | 46% |
| 4000 | 5820 | 53500-0000 | MILEAGE EXPENSE | \$ 2,000 | \$ 2,000 | \$ 623.36 | \$ - | \$ 1,376.64 | 31% |
| 4000 | 5820 | 53510-0000 | TRAVEL EXPENSE | \$ 30,000 | \$ 30,000 | \$ 2,196.07 | \$ - | \$ 27,803.93 | 7% |
| 4000 | 5820 | 53600-0000 | DUES & MEMBERSHIPS | \$ 1,544 | \$ 1,544 | \$ 697.00 | \$ - | \$ 846.55 | 45% |
| 4000 | 5820 | 53610-0000 | INSTRUCTION & SCHOOLING | \$ 60,000 | \$ 60,000 | \$ 20,811.00 | \$ 8,000.00 | \$ 31,189.00 | 35% |
| 4000 | 5820 | 53800-0000 | PRINTING | \$ 10,000 | \$ 10,000 | \$ 64.98 | \$ - | \$ 9,935.02 | 1% |
| 4000 | 5820 | 53800-0001 | COPIER USAGE | \$ 6,000 | \$ 6,000 | \$ 2,621.42 | \$ - | \$ 3,378.58 | 44% |
| 4000 | 5820 | 53801-0000 | ADVERTISING | \$ 3,000 | \$ 3,000 | \$ 41.40 | \$ - | \$ 2,958.60 | 1% |
| 4000 | 5820 | 53803-0000 | MISCELLANEOUS MEETING EXPENSE | \$ 1,500 | \$ 1,500 | \$ - | \$ - | \$ 1,500.00 | 0% |
| 4000 | 5820 | 53804-0000 | POSTAGE & POSTAL CHARGES | \$ 3,000 | \$ 3,000 | \$ 579.04 | \$ 319.16 | \$ 2,101.80 | 19% |
| 4000 | 5820 | 53805-0000 | OTHER TRANSPORTATION CHARGES | \$ 1,000 | \$ 1,000 | \$ 188.00 | \$ - | \$ 812.00 | 19% |
| 4000 | 5820 | 53806-0000 | SOFTWARE LICENSES | \$ 2,788,266 | \$ 2,789,571 | \$ 218,089.16 | \$ 2,299,219.38 | \$ 272,262.13 | 8% |
| 4000 | 5820 | 53807-0000 | SOFTWARE MAINT AGREEMENTS | \$ 1,097,583 | \$ 1,097,583 | \$ 475,394.65 | \$ 87,015.82 | \$ 535,172.94 | 43% |
| 4000 | 5820 | 53810-0000 | CUSTODIAL SERVICES | \$ 55,000 | \$ 60,000 | \$ 20,000.00 | \$ 22,000.00 | \$ 18,000.00 | 33% |
| 4000 | 5820 | 53830-0000 | OTHER CONTRACTUAL EXPENSES | \$ 2,691,709 | \$ 2,490,872 | \$ 7,867.15 | \$ 472,455.85 | \$ 2,010,548.60 | 0% |
| 4000 | 5820 | 54100-0000 | IT EQUIPMENT | \$ - | \$ 98,964 | \$ - | \$ - | \$ 98,964.00 | 0% |
| 4000 | 5820 | 54100-0700 | IT EQUIPMENT - CAPITAL LEASE | \$ 13,000 | \$ 13,000 | \$ 6,622.56 | \$ - | \$ 6,377.44 | 51% |
| 4000 | 5820 | 54107-0000 | SOFTWARE | \$ 197,880 | \$ 197,880 | \$ 132,352.00 | \$ - | \$ 65,528.00 | 67% |
| 4000 | 5820 | 54110-0000 | EQUIPMENT AND MACHINERY | \$ 222,060 | \$ 7,269,134 | \$ 7,104,995.32 | \$ - | \$ 164,138.53 | 98% |
| Total | | | | \$ 13,944,894 | \$ 21,102,237 | \$ - | \$ 5,099,327 | \$ 4,976,468 | 0% |
| EXPENDITURES FOR PERIOD: June 10, 2026 | | | | | | \$ 226,993.35 | Internal Transfer: \$ 67.94 | | |
| | | | | | | | | | |
| COMP | AU | Account | Description | ANNUAL | ACTUAL | YEAR TO DATE | | REMAINING | % YTD |
| | | | | APPROPRIATION | BUDGET | TRANSFERRED | ENCUMBERED | BALANCE | EXPENDED |
| 4000 | 5820 | 53828-0000 | CONTINGENCIES (xfers to Personnel/Contracts/Commodities) | \$ 300,000.00 | \$ 288,695.00 | \$ (11,305.00) | | \$ 277,390.00 | -4% |
| 4000 | 5820 | 54199-0000 | CAPITAL CONTINGENCY (xfers to Capital) | \$ 34,754,072 | \$ 34,754,072 | \$ (7,146,037.85) | | \$ 27,608,034.15 | -21% |



ETSB Other Action Item

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-1824

Agenda Date: 7/8/2026

Agenda #: 7.A.6.

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FY26 Capital Management Plan Report

6/24/2026

| | Systems/Equipment | PO Number | Replacement or Upgrade Year | Years in EQ Fund | Remaining Useful Life | Original Purchase Price | Adjusted for Historical CPI As of May 2026 | Adjusted for Historical IT CPI As of May 2026 |
|----|---------------------------------|-----------|-----------------------------------|---------------------|--------------------------|-------------------------------|--|---|
| 1 | FY22 CPE ACDC | PO 922020 | FY27 | 2 | 1 | \$ 1,787,743 | \$ 2,167,848 | \$ 2,392,431.04 |
| 2 | FY22 CPE DU-COMM | PO 922020 | FY27 | 2 | 1 | \$ 1,787,136 | \$ 2,167,112 | \$ 2,391,618.73 |
| 3 | FY22 Radio Consoles | PO 922031 | FY29 | 1 | 5 | \$ 6,431,250 | \$ 7,798,644 | \$ 8,606,562.64 |
| 4 | FY22 Logger | PO 922031 | FY29 | 3 | 3 | \$ 491,152 | \$ 588,149 | \$ 683,714.54 |
| 5 | FY16 CAD (FY22 Renewed to FY27) | PO 950900 | FY27 | 10 | 5 | \$ 8,000,000 | \$ 10,380,002 | \$ 11,963,723.80 |
| 6 | FY18 FSA System | PO 918126 | FY29 | 6 | 0 | \$ 4,553,320 | \$ 6,244,870 | \$ 8,426,044.67 |
| 7 | CAD Workstations (72) | N/A | FY26 | 3 | 0 | \$ 120,312 | \$ 136,988 | \$ 156,403.81 |
| 8 | ACDC Generator | N/A | FY34 | 6 | 8 | \$ 1,000,000 | \$ 1,371,498 | \$ 1,850,527.67 |
| 9 | ACDC UPS | N/A | FY27 | 6 | 2 | \$ 200,000 | \$ 274,300 | \$ 370,105.53 |
| 10 | DU-COMM Generator | N/A | FY34 | 6 | 8 | \$ 1,000,000 | \$ 1,371,498 | \$ 1,850,527.67 |
| 11 | DU-COMM UPS | N/A | FY27 | 6 | 1 | \$ 400,000 | \$ 548,599 | \$ 740,211.07 |
| 12 | Radio Calibration Units | PO 924026 | FY25 | 11 | 0 | \$ 174,000 | \$ 191,603 | \$ 211,452.80 |
| 13 | ExaGrid Enclosure | PO 926024 | FY31 | 0 | 5 | \$ 98,694 | \$ 98,694 | \$ 98,694.00 |
| 14 | 10 Digit Dial Phone System | PO 950905 | FY26 | 8 | 0 | \$ 163,281 | \$ 233,444 | \$ 349,874.24 |
| 15 | All Switches (qty 15) | N/A | FY26 | 5 | 0 | \$ 42,000 | \$ 54,495 | \$ 62,809.55 |
| 16 | All Servers (qty 10) | N/A | ANNUAL | | 3 | \$ 100,000 | \$ 121,262 | \$ 139,206.30 |
| 17 | Wheaton Radio Tower Generator | N/A | FY25 | 14 | 0 | \$ 50,000 | \$ 71,485 | \$ 107,138.69 |
| 18 | Hidden Lakes Generator | PO 926011 | FY36 | NEW | 10 | \$ 36,298 | \$ 37,823 | \$ 567,844.68 |
| 19 | EMD Protocols | PO 920110 | FY27 | 12 | 0 | \$ 565,408 | \$ 808,367 | \$ 1,211,541.41 |
| 20 | EFD Protocols | PO 920110 | FY27 | 12 | 0 | \$ 473,450 | \$ 676,894 | \$ 1,014,496.23 |
| 21 | Total | | | | | \$ 27,474,044 | \$ 35,343,575 | \$ 43,194,929 |

This report details the items funded by 54199: Capital Contingency line item and their purchase price. The above chart does not include existing contractual obligations which will result in transfers from 54199.

| | | Original Purchase Price (G) | Historical CPI | Historical IT CPI |
|-----------------------------------|------|-----------------------------------|-------------------|----------------------|
| Lines G12+G16+G17 | FY25 | \$ 324,000 | \$ 384,350 | \$ 457,798 |
| Lines G7+G14+G15+G16 | FY26 | \$ 475,593 | \$ 617,674 | \$ 815,433 |
| Lines G1+G2+G5+G9+G11+G16+G19+G20 | FY27 | \$ 13,213,737 | \$ 17,023,122 | \$ 20,084,128 |
| Lines G3+G4+G6+G16 | FY29 | \$ 11,575,722 | \$ 14,752,924 | \$ 17,855,528 |
| Lines G13 | FY31 | \$ 98,694 | \$ 98,694 | \$ 98,694 |
| Lines G8+G10+G16 | FY34 | \$ 2,100,000 | \$ 2,864,258 | \$ 3,840,262 |
| Lines G16+G18 | FY36 | \$ 136,298 | \$ 159,084 | \$ 707,051 |

It should be noted that items contracted in one fiscal year may be paid out in subsequent fiscal years or over several fiscal years depending on the contract, milestones, and implementation/acceptance.



ETSB Other Action Item

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-1825

Agenda Date: 7/8/2026

Agenda #: 7.A.7.

FY26 Capital Management Plan Data Report

6/24/2026

Consumer Price Index Historical Tables for U.S. City Average

As of May

| | | | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | |
|-------------------|---------------------------------|-------------------------|---------------|---------------|--------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Systems/Equipment | PO Number | Original Purchase Price | 2.10% | 2.10% | 1.90% | 2.30% | 1.40% | 7.00% | 6.50% | 3.40% | 2.90% | 2.70% | 4.20% | |
| 1 | FY22 CPE ACDC | PO 922020 | | | | | | | \$ 1,903,946 | \$ 1,968,680 | \$ 2,025,772 | \$ 2,080,468 | \$ 2,167,848 | |
| 2 | FY22 CPE DU-COMM | PO 922020 | | | | | | | \$ 1,903,300 | \$ 1,968,012 | \$ 2,025,084 | \$ 2,079,762 | \$ 2,167,112 | |
| 3 | FY22 Radio Consoles | PO 922031 | | | | | | | \$ 6,849,281 | \$ 7,082,157 | \$ 7,287,539 | \$ 7,484,303 | \$ 7,798,644 | |
| 4 | FY22 Logger | PO 922031 | | | | | | | \$ 523,077 | \$ 540,861 | \$ 556,546 | \$ 572,686 | \$ 588,149 | |
| 5 | FY16 CAD (FY22 Renewed to FY27) | PO 950900 | | | | | | \$ 8,560,000 | \$ 9,116,400 | \$ 9,426,358 | \$ 9,699,722 | \$ 9,961,614 | \$10,380,002 | |
| 6 | FY18 FSA System | PO 918126 | | | \$ 4,639,833 | \$ 4,746,549 | \$ 4,813,001 | \$ 5,149,911 | \$ 5,484,655 | \$ 5,671,133 | \$ 5,835,596 | \$ 5,993,157 | \$ 6,244,870 | |
| 7 | CAD Workstations (72) | every 3 years +/- | | | | | | | \$ 124,403 | \$ 128,010 | \$ 131,467 | \$ 131,467 | \$ 136,988 | |
| 8 | ACDC Generator | N/A | | | \$ 1,019,000 | \$ 1,042,437 | \$ 1,057,031 | \$ 1,131,023 | \$ 1,204,540 | \$ 1,245,494 | \$ 1,281,613 | \$ 1,316,217 | \$ 1,371,498 | |
| 9 | ACDC UPS | N/A | | | \$ 203,800 | \$ 208,487 | \$ 211,406 | \$ 226,205 | \$ 240,908 | \$ 249,099 | \$ 256,323 | \$ 263,243 | \$ 274,300 | |
| 10 | DU-COMM Generator | N/A | | | \$ 1,019,000 | \$ 1,042,437 | \$ 1,057,031 | \$ 1,131,023 | \$ 1,204,540 | \$ 1,245,494 | \$ 1,281,613 | \$ 1,316,217 | \$ 1,371,498 | |
| 11 | DU-COMM UPS | N/A | | | \$ 407,600 | \$ 416,975 | \$ 422,812 | \$ 452,409 | \$ 481,816 | \$ 498,198 | \$ 512,645 | \$ 526,487 | \$ 548,599 | |
| 12 | Radio Calibration Units | PO 924026 | | | | | | | | | \$ 179,046 | \$ 183,880 | \$ 191,603 | |
| 13 | ExaGrid Enclosure | PO 926024 | | | | | | | | | | | \$ 98,694 | |
| 14 | 10 Digit Dial Phone System | PO 950905 | \$ 166,709.90 | \$170,210.81 | \$173,444.81 | \$ 177,434.05 | \$179,918.12 | \$ 192,512 | \$ 205,026 | \$ 211,997 | \$ 218,144 | \$ 224,034 | \$ 233,444 | |
| 15 | All Switches (qty 15) | Annual | \$ 42,000 | | | | | \$ 44,940 | \$ 47,861 | \$ 49,488 | \$ 50,924 | \$ 52,298 | \$ 54,495 | |
| 16 | All Servers (qty 10) | Annual | \$ 100,000 | | | | | \$ 100,000 | \$ 106,500 | \$ 110,121 | \$ 113,315 | \$ 116,374 | \$ 121,262 | |
| 17 | Wheaton Radio Tower Generator | N/A | \$ 50,000 | \$ 51,050.00 | \$ 52,122.05 | \$ 53,112.37 | \$ 54,333.95 | \$ 55,094.63 | \$ 58,951 | \$ 62,783 | \$ 64,918 | \$ 66,800 | \$ 71,485 | |
| 18 | Hidden Lakes Generator | PO 926011 | \$ 36,298 | | | | | | | | | | \$ 37,823 | |
| 19 | EMD Protocols | PO 920110 | \$ 577,281.57 | \$589,404.48 | \$600,603.17 | \$ 614,417.04 | \$623,018.88 | \$ 666,630 | \$ 709,961 | \$ 734,100 | \$ 755,389 | \$ 775,784 | \$ 808,367 | |
| 20 | EFD Protocols | PO 920110 | \$ 473,450 | \$ 483,392.45 | \$493,543.69 | \$502,921.02 | \$ 514,488.21 | \$521,691.04 | \$ 558,209 | \$ 594,493 | \$ 614,706 | \$ 632,532 | \$ 649,611 | |
| 21 | Total | | \$ 27,474,044 | \$ 1,278,434 | \$ 1,305,281 | \$ 8,619,314 | \$ 8,817,559 | \$ 8,941,005 | \$18,271,815 | \$30,639,087 | \$31,805,219 | \$32,906,616 | \$33,796,208 | \$35,343,575 |

22 Source: Mid-Atlantic Information Office https://www.bls.gov/regions/mid-atlantic/data/consumerpriceindexhistorical_us_table.htm

Consumer Price Index for II Urban Consumers: Information Technology, Hardware and Services US City Average

| | | | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | |
|-------------------|---------------------------------|-------------------------|---------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Systems/Equipment | PO Number | Original Purchase Price | 7.699% | 7.515% | 7.442% | 7.347% | 7.289% | 7.428% | 7.083% | 6.973% | 6.721% | 6.708% | 6.713% | |
| 25 | FY22 CPE ACDC | PO 922020 | | | | | | | \$ 1,914,369 | \$ 2,036,708 | \$ 2,100,995 | \$ 2,241,930 | \$ 2,392,431 | |
| 26 | FY22 CPE DU-COMM | PO 922020 | | | | | | | \$ 1,913,719 | \$ 2,036,017 | \$ 2,100,282 | \$ 2,241,169 | \$ 2,391,619 | |
| 27 | FY22 Radio Consoles | PO 922031 | | | | | | | \$ 6,886,775 | \$ 7,326,882 | \$ 7,558,149 | \$ 8,065,149 | \$ 8,606,563 | |
| 28 | FY22 Logger | PO 922031 | | | | | | | \$ 525,940 | \$ 562,614 | \$ 600,427 | \$ 640,704 | \$ 683,715 | |
| 29 | FY16 CAD (FY22 Renewed to FY27) | PO 950900 | | | | | | \$ 8,594,240 | \$ 9,202,970 | \$ 9,844,693 | \$10,506,355 | \$11,211,121 | \$11,963,724 | |
| 30 | FY18 FSA System | PO 918126 | | | \$ 4,892,178 | \$ 5,251,606 | \$ 5,634,396 | \$ 6,052,919 | \$ 6,481,647 | \$ 6,933,612 | \$ 7,399,621 | \$ 7,895,987 | \$ 8,426,045 | |
| 31 | CAD Workstations (72) | every 3 years +/- | | | | | | | \$ 128,701 | \$ 137,351 | \$ 146,565 | \$ 146,565 | \$ 156,404 | |
| 32 | ACDC Generator | N/A | | | \$ 1,074,420 | \$ 1,153,358 | \$ 1,237,426 | \$ 1,329,342 | \$ 1,423,499 | \$ 1,522,760 | \$ 1,625,104 | \$ 1,734,116 | \$ 1,850,528 | |
| 33 | ACDC UPS | N/A | | | \$ 214,884 | \$ 230,672 | \$ 247,485 | \$ 265,868 | \$ 284,700 | \$ 304,552 | \$ 325,021 | \$ 346,823 | \$ 370,106 | |
| 34 | DU-COMM Generator | N/A | | | \$ 1,074,420 | \$ 1,153,358 | \$ 1,237,426 | \$ 1,329,342 | \$ 1,423,499 | \$ 1,522,760 | \$ 1,625,104 | \$ 1,734,116 | \$ 1,850,528 | |
| 35 | DU-COMM UPS | N/A | | | \$ 429,768 | \$ 461,343 | \$ 494,970 | \$ 531,737 | \$ 569,400 | \$ 609,104 | \$ 650,042 | \$ 693,647 | \$ 740,211 | |
| 36 | Radio Calibration Units | PO 924026 | | | | | | | | | \$ 185,695 | \$ 198,151 | \$ 211,453 | |
| 37 | ExaGrid Enclosure | PO 926024 | | | | | | | | | | | \$ 98,694 | |
| 38 | 10 Digit Dial Phone System | PO 950905 | \$ 175,852.00 | \$189,067.28 | \$203,137.67 | \$ 218,062.19 | \$233,956.75 | \$ 251,335 | \$ 269,137 | \$ 287,904 | \$ 307,254 | \$ 327,865 | \$ 349,874 | |
| 39 | All Switches (qty 15) | Annual | \$ 42,000 | | | | | \$ 45,120 | \$ 48,316 | \$ 51,685 | \$ 55,158 | \$ 58,858 | \$ 62,810 | |
| 40 | All Servers (qty 10) | Annual | \$ 100,000 | | | | | \$ 100,000 | \$ 107,083 | \$ 114,550 | \$ 122,249 | \$ 130,449 | \$ 139,206 | |
| 41 | Wheaton Radio Tower Generator | N/A | \$ 53,849.50 | \$ 57,896.29 | \$ 62,204.93 | \$ 66,775.13 | \$ 71,642.37 | \$ 76,964 | \$ 82,415 | \$ 88,162 | \$ 94,088 | \$ 100,399 | \$ 107,139 | |
| 42 | Hidden Lakes Generator | PO 926011 | \$ 36,298 | | | | | | | | | | \$ 567,845 | |
| 43 | EMD Protocols | PO 920110 | \$ 608,938.76 | \$654,700.51 | \$703,423.32 | \$ 755,103.83 | \$810,143.35 | \$ 870,321 | \$ 931,966 | \$ 996,952 | \$ 1,063,957 | \$ 1,135,327 | \$ 1,211,541 | |
| 44 | EFD Protocols | PO 920110 | \$ 509,900.92 | \$548,219.97 | \$589,018.50 | \$ 632,293.69 | \$678,381.58 | \$ 728,772 | \$ 780,391 | \$ 834,807 | \$ 890,915 | \$ 950,677 | \$ 1,014,496 | |
| 45 | Total | | \$ 27,474,044 | \$ 1,348,541 | \$ 1,449,884 | \$ 9,243,454 | \$ 9,922,571 | \$10,645,827 | \$20,175,959 | \$32,845,826 | \$35,202,463 | \$37,347,767 | \$39,853,055 | \$43,194,929 |

47 Source: https://ycharts.com/indicators/us_consumer_price_index_information_technology_hardware_and_services_unadjusted

Mid-Atlantic Information Office Consumer Price Index Historical Tables for U.S. City Average

| ALL ITEMS (1982- 84=100) | U.S. City Average | | | | | | | | | | | |
|--|-------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Consumer Price Index | | | | | | | | | | | | |
| 2016 | 236.916 | 237.111 | 238.132 | 239.261 | 240.229 | 241.018 | 240.628 | 240.849 | 241.428 | 241.729 | 241.353 | 241.432 |
| 2017 | 242.839 | 243.603 | 243.801 | 244.524 | 244.733 | 244.955 | 244.786 | 245.519 | 246.819 | 246.663 | 246.669 | 246.524 |
| 2018 | 247.867 | 248.991 | 249.554 | 250.546 | 251.588 | 251.989 | 252.006 | 252.146 | 252.439 | 252.885 | 252.038 | 251.233 |
| 2019 | 251.712 | 252.776 | 254.202 | 255.548 | 256.092 | 256.143 | 256.571 | 256.558 | 256.759 | 257.346 | 257.208 | 256.974 |
| 2020 | 257.971 | 258.678 | 258.115 | 256.389 | 256.394 | 257.797 | 259.101 | 259.918 | 260.28 | 260.388 | 260.229 | 260.474 |
| 2021 | 261.582 | 263.014 | 264.877 | 267.054 | 269.195 | 271.696 | 273.003 | 273.567 | 274.31 | 276.589 | 277.948 | 278.802 |
| 2022 | 281.148 | 283.716 | 287.504 | 289.109 | 292.296 | 296.311 | 296.276 | 296.171 | 296.808 | 298.012 | 297.711 | 296.797 |
| 2023 | 299.17 | 300.84 | 301.836 | 303.363 | 304.127 | 305.109 | 305.691 | 307.026 | 307.789 | 307.671 | 307.051 | 306.746 |
| 2024 | 308.417 | 310.326 | 312.332 | 313.548 | 314.069 | 314.175 | 314.54 | 314.796 | 315.301 | 315.664 | 315.493 | 315.605 |
| 2025 | 317.671 | 319.082 | 319.799 | 320.795 | 321.465 | 322.561 | 323.048 | 323.976 | 324.8 | (1)- | 324.122 | 324.054 |
| 2026 | 325.252 | 326.785 | 330.213 | 333.020 | 335.123 | | | | | | | |
| Percent change from 12 months ago | | | | | | | | | | | | |
| 2016 | 1.4 | 1 | 0.9 | 1.1 | 1 | 1 | 0.8 | 1.1 | 1.5 | 1.6 | 1.7 | 2.1 |
| 2017 | 2.5 | 2.7 | 2.4 | 2.2 | 1.9 | 1.6 | 1.7 | 1.9 | 2.2 | 2 | 2.2 | 2.1 |
| 2018 | 2.1 | 2.2 | 2.4 | 2.5 | 2.8 | 2.9 | 2.9 | 2.7 | 2.3 | 2.5 | 2.2 | 1.9 |
| 2019 | 1.6 | 1.5 | 1.9 | 2 | 1.8 | 1.6 | 1.8 | 1.7 | 1.7 | 1.8 | 2.1 | 2.3 |
| 2020 | 2.5 | 2.3 | 1.5 | 0.3 | 0.1 | 0.6 | 1 | 1.3 | 1.4 | 1.2 | 1.2 | 1.4 |
| 2021 | 1.4 | 1.7 | 2.6 | 4.2 | 5 | 5.4 | 5.4 | 5.3 | 5.4 | 6.2 | 6.8 | 7 |
| 2022 | 7.5 | 7.9 | 8.5 | 8.3 | 8.6 | 9.1 | 8.5 | 8.3 | 8.2 | 7.7 | 7.1 | 6.5 |
| 2023 | 6.4 | 6 | 5 | 4.9 | 4 | 3 | 3.2 | 3.7 | 3.7 | 3.2 | 3.1 | 3.4 |
| 2024 | 3.1 | 3.2 | 3.5 | 3.4 | 3.3 | 3 | 2.9 | 2.5 | 2.4 | 2.6 | 2.7 | 2.9 |
| 2025 | 3 | 2.8 | 2.4 | 2.3 | 2.4 | 2.7 | 2.7 | 2.9 | 3 | | 2.7 | 2.7 |
| 2026 | 2.4 | 2.4 | 3.3 | 3.8 | 4.2 | | | | | | | |
| Footnotes | | | | | | | | | | | | |
| (1) Data unavailable due to the 2025 lapse in appropriations | | | | | | | | | | | | |

Source: https://ycharts.com/indicators/us_consumer_price_index_information_technology_hardware_and_services_unadjusted

US Consumer Price Index: Information Technology, Hardware and Services (I:USCPIIUM)

6.713 for May 2026

| | | | | | | | |
|-----------|-------|-----------|-------|-----------|-------|-----------|-------|
| 31-May-26 | 6.713 | 30-Sep-25 | 6.792 | 31-Jan-25 | 6.764 | 31-Dec-19 | 7.347 |
| 30-Apr-26 | 6.676 | 31-Aug-25 | 6.821 | 31-Dec-24 | 6.721 | 31-Dec-18 | 7.442 |
| 31-Mar-26 | 6.701 | 31-Jul-25 | 6.771 | 31-Dec-23 | 6.973 | 31-Dec-17 | 7.515 |
| 28-Feb-26 | 6.724 | 30-Jun-25 | 6.79 | 31-Dec-22 | 7.083 | 31-Dec-16 | 7.669 |
| 31-Jan-26 | 6.785 | 31-May-25 | 6.768 | 31-Dec-23 | 6.973 | | |
| 31-Dec-25 | 6.708 | 30-Apr-25 | 6.777 | 31-Dec-22 | 7.083 | | |
| 30-Nov-25 | 6.784 | 31-Mar-25 | 6.82 | 31-Dec-21 | 7.428 | | |
| 31-Oct-25 | | 28-Feb-25 | 6.804 | 31-Dec-20 | 7.289 | | |



ETSB Other Action Item

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-1826

Agenda Date: 7/8/2026

Agenda #: 7.A.8.

FY26 Capital Management Plan Forecast Report

6/29/2026

Consumer Price Index Historical Tables for U.S. City Average

| | | As of May | | | | | | | | | | | |
|-------------------|--|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | |
| Systems/Equipment | PO Number | Original Purchase Price | 4.20% | 4.20% | 4.20% | 4.20% | 4.20% | 4.20% | 4.20% | 4.20% | 4.20% | 4.20% | |
| 1 | FY22 CPE ACDC | PO 922020 | \$ 1,787,743 | \$ 2,167,848 | \$ 2,258,897 | \$ 2,353,771 | \$ 2,452,629 | \$ 2,555,640 | \$ 2,662,977 | \$ 2,774,822 | \$ 2,891,364 | \$ 3,012,802 | \$ 3,139,339 |
| 2 | FY22 CPE DU-COMM | PO 922020 | \$ 1,787,136 | \$ 2,167,112 | \$ 2,258,130 | \$ 2,352,972 | \$ 2,451,797 | \$ 2,554,772 | \$ 2,662,073 | \$ 2,773,880 | \$ 2,890,383 | \$ 3,011,779 | \$ 3,138,273 |
| 3 | FY22 Radio Consoles | PO 922031 | \$ 6,431,250 | \$ 7,798,644 | \$ 8,126,187 | \$ 8,467,487 | \$ 8,823,121 | \$ 9,193,692 | \$ 9,579,827 | \$ 9,982,180 | \$ 10,401,431 | \$ 10,838,292 | \$ 11,293,500 |
| 4 | FY22 Logger | PO 922031 | \$ 491,152 | \$ 588,149 | \$ 612,851 | \$ 638,591 | \$ 665,412 | \$ 693,359 | \$ 722,480 | \$ 752,824 | \$ 784,443 | \$ 817,389 | \$ 851,720 |
| 5 | FY16 CAD (FY22 Renewed to FY27) | PO 950900 | \$ 8,000,000 | \$ 10,380,002 | \$ 10,815,962 | \$ 11,270,233 | \$ 11,743,583 | \$ 12,236,813 | \$ 12,750,759 | \$ 13,286,291 | \$ 13,844,315 | \$ 14,425,777 | \$ 15,031,659 |
| 6 | FY18 FSA System | PO 918126 | \$ 4,553,320 | \$ 6,244,870 | \$ 6,507,155 | \$ 6,780,455 | \$ 7,065,234 | \$ 7,361,974 | \$ 7,671,177 | \$ 7,993,366 | \$ 8,329,088 | \$ 8,678,909 | \$ 9,043,424 |
| 7 | CAD Workstations (72) every 3 years +/- | | \$ 120,312 | \$ 136,988 | \$ 142,742 | \$ 148,737 | \$ 154,984 | \$ 161,493 | \$ 168,276 | \$ 175,343 | \$ 182,708 | \$ 190,382 | \$ 198,378 |
| 8 | ACDC Generator | N/A | \$ 1,000,000 | \$ 1,371,498 | \$ 1,429,101 | \$ 1,489,123 | \$ 1,551,667 | \$ 1,616,837 | \$ 1,684,744 | \$ 1,755,503 | \$ 1,829,234 | \$ 1,906,062 | \$ 1,986,116 |
| 9 | ACDC UPS | N/A | \$ 200,000 | \$ 274,300 | \$ 285,820 | \$ 297,825 | \$ 310,333 | \$ 323,367 | \$ 336,949 | \$ 351,101 | \$ 365,847 | \$ 381,212 | \$ 397,223 |
| 10 | DU-COMM Generator | N/A | \$ 1,000,000 | \$ 1,371,498 | \$ 1,429,101 | \$ 1,489,123 | \$ 1,551,667 | \$ 1,616,837 | \$ 1,684,744 | \$ 1,755,503 | \$ 1,829,234 | \$ 1,906,062 | \$ 1,986,116 |
| 11 | DU-COMM UPS | N/A | \$ 400,000 | \$ 548,599 | \$ 571,640 | \$ 595,649 | \$ 620,667 | \$ 646,735 | \$ 673,897 | \$ 702,201 | \$ 731,694 | \$ 762,425 | \$ 794,447 |
| 12 | Radio Calibration Units | PO 924026 | \$ 174,000 | \$ 191,603 | \$ 199,651 | \$ 208,036 | \$ 216,773 | \$ 225,878 | \$ 235,365 | \$ 245,250 | \$ 255,551 | \$ 266,284 | \$ 277,468 |
| 13 | ExaGrid Enclosure | PO 926024 | \$ 98,694 | \$ 98,694 | \$ 102,839 | \$ 107,158 | \$ 111,659 | \$ 116,349 | \$ 121,235 | \$ 126,327 | \$ 131,633 | \$ 137,162 | \$ 142,922 |
| 14 | 10 Digit Dial Phone System | PO 950905 | \$ 163,281 | \$ 233,444 | \$ 243,248 | \$ 253,465 | \$ 264,110 | \$ 275,203 | \$ 286,762 | \$ 298,806 | \$ 311,355 | \$ 324,432 | \$ 338,058 |
| 15 | All Switches (qty 15) | Annual | \$ 42,000 | \$ 54,495 | \$ 56,784 | \$ 59,169 | \$ 61,654 | \$ 64,243 | \$ 66,941 | \$ 69,753 | \$ 72,683 | \$ 75,735 | \$ 78,916 |
| 16 | All Servers (qty 10) | Annual | \$ 100,000 | \$ 121,262 | \$ 126,355 | \$ 131,662 | \$ 137,191 | \$ 142,953 | \$ 148,957 | \$ 155,214 | \$ 161,733 | \$ 168,525 | \$ 175,603 |
| 17 | Wheaton Radio Tower Generator | N/A | \$ 50,000 | \$ 71,485 | \$ 74,488 | \$ 77,616 | \$ 80,876 | \$ 84,273 | \$ 87,812 | \$ 91,500 | \$ 95,343 | \$ 99,348 | \$ 103,520 |
| 18 | Hidden Lakes Generator | PO 926011 | \$ 36,298 | \$ 37,823 | \$ 39,411 | \$ 41,066 | \$ 42,791 | \$ 44,588 | \$ 46,461 | \$ 48,412 | \$ 50,446 | \$ 52,564 | \$ 54,772 |
| 19 | EMD Protocols | PO 920110 | \$ 565,408 | \$ 808,367 | \$ 842,319 | \$ 877,696 | \$ 914,559 | \$ 952,971 | \$ 992,995 | \$ 1,034,701 | \$ 1,078,159 | \$ 1,123,441 | \$ 1,170,626 |
| 20 | EFD Protocols | PO 920110 | \$ 473,450 | \$ 676,894 | \$ 705,324 | \$ 734,947 | \$ 765,815 | \$ 797,979 | \$ 831,495 | \$ 866,417 | \$ 902,807 | \$ 940,725 | \$ 980,235 |
| 21 | Total | | \$ 27,474,044 | \$ 35,343,575 | \$ 36,828,005 | \$ 38,374,781 | \$ 39,986,522 | \$ 41,665,956 | \$ 43,415,926 | \$ 45,239,395 | \$ 47,139,449 | \$ 49,119,306 | \$ 51,182,317 |

US Consumer Price Index: Information Technology, Hardware and Services (I:USCPIUM)

| | | As of May | | | | | | | | | | | |
|-------------------|--|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | |
| Systems/Equipment | PO Number | Original Purchase Price | 6.713% | 6.713% | 6.713% | 6.713% | 6.713% | 6.713% | 6.713% | 6.713% | 6.713% | 6.713% | |
| 27 | FY22 CPE ACDC | PO 922020 | \$ 1,787,743 | \$ 2,220,130 | \$ 2,369,167 | \$ 2,528,209 | \$ 2,697,928 | \$ 2,879,040 | \$ 3,072,310 | \$ 3,278,554 | \$ 3,498,643 | \$ 3,733,507 | \$ 3,984,138 |
| 28 | FY22 CPE DU-COMM | PO 922020 | \$ 1,787,136 | \$ 2,219,376 | \$ 2,368,363 | \$ 2,527,351 | \$ 2,697,012 | \$ 2,878,062 | \$ 3,071,267 | \$ 3,277,441 | \$ 3,497,456 | \$ 3,732,240 | \$ 3,982,785 |
| 29 | FY22 Radio Consoles | PO 922031 | \$ 6,431,250 | \$ 7,986,724 | \$ 8,522,873 | \$ 9,095,013 | \$ 9,705,562 | \$ 10,357,096 | \$ 11,052,368 | \$ 11,794,313 | \$ 12,586,066 | \$ 13,430,968 | \$ 14,332,589 |
| 30 | FY22 Logger | PO 922031 | \$ 491,152 | \$ 588,149 | \$ 627,631 | \$ 669,764 | \$ 714,725 | \$ 762,705 | \$ 813,905 | \$ 868,543 | \$ 926,848 | \$ 989,067 | \$ 1,055,464 |
| 31 | FY16 CAD (FY22 Renewed to FY27) | PO 950900 | \$ 8,000,000 | \$ 10,630,338 | \$ 11,343,952 | \$ 12,105,472 | \$ 12,918,112 | \$ 13,785,305 | \$ 14,710,712 | \$ 15,698,243 | \$ 16,752,066 | \$ 17,876,632 | \$ 19,076,690 |
| 32 | FY18 FSA System | PO 918126 | \$ 4,553,320 | \$ 6,395,478 | \$ 6,824,807 | \$ 7,282,956 | \$ 7,771,861 | \$ 8,293,586 | \$ 8,850,334 | \$ 9,444,457 | \$ 10,078,463 | \$ 10,755,031 | \$ 11,477,016 |
| 33 | CAD Workstations (72) every 3 years +/- | | \$ 120,312 | \$ 140,292 | \$ 149,710 | \$ 159,760 | \$ 170,484 | \$ 181,929 | \$ 194,142 | \$ 207,175 | \$ 221,082 | \$ 235,924 | \$ 251,761 |
| 34 | ACDC Generator | N/A | \$ 1,000,000 | \$ 1,404,575 | \$ 1,498,864 | \$ 1,599,483 | \$ 1,706,856 | \$ 1,821,437 | \$ 1,943,710 | \$ 2,074,191 | \$ 2,213,432 | \$ 2,362,020 | \$ 2,520,582 |
| 35 | ACDC UPS | N/A | \$ 200,000 | \$ 280,915 | \$ 299,773 | \$ 319,897 | \$ 341,371 | \$ 364,287 | \$ 388,742 | \$ 414,838 | \$ 442,686 | \$ 472,404 | \$ 504,116 |
| 36 | DU-COMM Generator | N/A | \$ 1,000,000 | \$ 1,404,575 | \$ 1,498,864 | \$ 1,599,483 | \$ 1,706,856 | \$ 1,821,437 | \$ 1,943,710 | \$ 2,074,191 | \$ 2,213,432 | \$ 2,362,020 | \$ 2,520,582 |
| 37 | DU-COMM UPS | N/A | \$ 400,000 | \$ 561,830 | \$ 599,546 | \$ 639,793 | \$ 682,742 | \$ 728,575 | \$ 777,484 | \$ 829,677 | \$ 885,373 | \$ 944,808 | \$ 1,008,233 |
| 38 | Radio Calibration Units | PO 924026 | \$ 174,000 | \$ 196,224 | \$ 209,397 | \$ 223,453 | \$ 238,454 | \$ 254,461 | \$ 271,543 | \$ 289,772 | \$ 309,224 | \$ 329,983 | \$ 352,134 |
| 39 | ExaGrid Enclosure | PO 926024 | \$ 98,694 | \$ 98,694 | \$ 105,319 | \$ 112,389 | \$ 119,934 | \$ 127,985 | \$ 136,577 | \$ 145,745 | \$ 155,529 | \$ 165,970 | \$ 177,111 |
| 40 | 10 Digit Dial Phone System | PO 950905 | \$ 163,281 | \$ 239,074 | \$ 255,123 | \$ 272,249 | \$ 290,525 | \$ 310,028 | \$ 330,840 | \$ 353,050 | \$ 376,750 | \$ 402,041 | \$ 429,030 |
| 41 | All Switches (qty 15) | Annual | \$ 42,000 | \$ 55,809 | \$ 59,556 | \$ 63,554 | \$ 67,820 | \$ 72,373 | \$ 77,231 | \$ 82,416 | \$ 87,948 | \$ 93,852 | \$ 100,153 |
| 42 | All Servers (qty 10) | Annual | \$ 100,000 | \$ 124,186 | \$ 132,523 | \$ 141,419 | \$ 150,913 | \$ 161,043 | \$ 171,854 | \$ 183,391 | \$ 195,702 | \$ 208,839 | \$ 222,859 |
| 43 | Wheaton Radio Tower Generator | N/A | \$ 50,000 | \$ 73,209 | \$ 78,124 | \$ 83,368 | \$ 88,965 | \$ 94,937 | \$ 101,310 | \$ 108,111 | \$ 115,369 | \$ 123,113 | \$ 131,378 |
| 44 | Hidden Lakes Generator | PO 926011 | \$ 36,298 | \$ 38,735 | \$ 41,335 | \$ 44,110 | \$ 47,071 | \$ 50,231 | \$ 53,603 | \$ 57,201 | \$ 61,041 | \$ 65,139 | \$ 69,511 |
| 45 | EMD Protocols | PO 920110 | \$ 565,408 | \$ 827,863 | \$ 883,437 | \$ 942,742 | \$ 1,006,028 | \$ 1,073,563 | \$ 1,145,631 | \$ 1,222,538 | \$ 1,304,607 | \$ 1,392,185 | \$ 1,485,642 |
| 46 | EFD Protocols | PO 920110 | \$ 473,450 | \$ 693,219 | \$ 739,755 | \$ 789,415 | \$ 842,408 | \$ 898,959 | \$ 959,306 | \$ 1,023,704 | \$ 1,092,425 | \$ 1,165,760 | \$ 1,244,017 |
| 47 | Total | | \$ 27,474,044 | \$ 36,179,394 | \$ 38,608,117 | \$ 41,199,879 | \$ 43,965,627 | \$ 46,917,040 | \$ 50,066,581 | \$ 53,427,550 | \$ 57,014,142 | \$ 60,841,501 | \$ 64,925,791 |



ETSB Other Action Item

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-1564

Agenda Date: 7/8/2026

Agenda #: 7.A.9.

Current Obligations Report

A

B

C

D

E

**Current Contractual Obligations Summary
as of April 16, 2026**

6/26/2026

| | Account Name | ACCOUNT | TOTAL CONTRACT AMOUNT | AMOUNT PAID | CONTRACTUAL OBLIGATIONS |
|----|---|-----------|-------------------------|-------------------------|-------------------------|
| 1 | Furniture, Machinery, and Equipment Small Value | 52000 | \$ 2,000.00 | \$ 184.45 | \$ 1,815.55 |
| 2 | I.T. Equipment-Small Value | 52100 | \$ 28,816.59 | \$ 27,355.37 | \$ 1,461.22 |
| 3 | Operating Supplies & Materials | 52200 | \$ 31,279.00 | \$ 400.41 | \$ 299.59 |
| 4 | Automotive, Machinery, and Equipment Parts | 52250 | \$ 450,158.51 | \$ 402,059.01 | \$ 48,099.50 |
| 5 | Cleaning Supplies | 52280 | \$ 100.00 | \$ - | \$ 100.00 |
| 6 | Auditing & Accounting Services | 53000 | \$ 132,600.00 | \$ 64,400.00 | \$ 68,200.00 |
| 7 | Information Technology Services | 53020 | \$ 146,285.15 | \$ 73,917.50 | \$ 72,367.65 |
| 8 | Interpreter Services | 53040 | \$ 30,000.00 | \$ - | \$ 30,000.00 |
| 9 | Other Professional Service | 53090 | \$ 6,000.00 | \$ 4,000.00 | \$ 2,000.00 |
| 10 | Public Liability Insurance | 53130 | \$ 123,052.00 | \$ 71,688.00 | \$ 51,364.00 |
| 11 | Electricity | 53210 | \$ 20,000.00 | \$ 1,586.45 | \$ 18,413.55 |
| 12 | Wired Communication Services | 53250 | \$ 2,567,276.84 | \$ 1,918,263.29 | \$ 649,013.55 |
| 13 | Wireless Communication Services | 53260 | \$ 8,132,460.00 | \$ 3,561,117.52 | \$ 4,569,995.80 |
| 14 | Repair & Maintenance Facilities | 53300 | \$ 23,101.99 | \$ 7,101.99 | \$ 16,000.00 |
| 15 | Repair & Maintenance Other Equipment | 53370 | \$ 3,644,951.61 | \$ 151,303.65 | \$ 3,489,131.08 |
| 16 | Instruction & Schooling | 53610 | \$ 155,989.00 | \$ 51,989.00 | \$ 9,000.00 |
| 17 | Copier Usage | 53800-001 | \$ 30,571.73 | \$ 8,448.89 | \$ 22,122.84 |
| 18 | Postage & Postal Charges | 53804 | \$ 2,500.00 | \$ 321.20 | \$ 500.00 |
| 19 | Software & Maintenance | 53806 | \$ 4,923,967.76 | \$ 3,165,448.10 | \$ 1,703,733.13 |
| 20 | Subscription IT Arrangements | 53807 | \$ 2,663,928.43 | \$ 1,583,573.29 | \$ 1,080,355.14 |
| 21 | Custodial Services | 53810 | \$ 240,000.00 | \$ 120,000.00 | \$ 120,000.00 |
| 22 | Total | | \$ 23,355,038.61 | \$ 11,213,158.12 | \$ 11,953,972.60 |

Current Obligations Report

A
B
C
D
E
F

Current Contractual Obligations By PO **6/26/2026**
as of April 16, 2026

| | PO | VENDOR NAME | EXPIRE DATE | TOTAL CONTRACT AMOUNT | AMOUNT PAID | CONTRACTUAL OBLIGATIONS |
|----|---------------|---------------------------------------|-------------|-------------------------|-------------------------|-------------------------|
| 1 | 7107-1 | ALLIANT (Insurance) | 5/31/2027 | \$ 6,000.00 | \$ 4,000.00 | \$ 2,000.00 |
| 2 | 8086-1 | FEDEX (Shipping) | 11/30/2026 | \$ 500.00 | \$ - | \$ 500.00 |
| 3 | 920110/4330-1 | PRIORITY (EMD/EFD Protocols) | 11/30/2026 | \$ 2,195,530.00 | \$ 1,701,904.00 | \$ - |
| 4 | 921054/5522-1 | MOTOROLA (Radio) | 12/31/2028 | \$ 8,287,165.60 | \$ 3,667,060.10 | \$ 4,565,319.00 |
| 5 | 922020/5866-1 | AT&T (CPE) | 10/22/2027 | \$ 1,886,540.83 | \$ 1,120,829.89 | \$ 765,710.94 |
| 6 | 922031/6149-1 | MOTOROLA (Console, Logger, Microwave) | 11/8/2029 | \$ 5,879,477.28 | \$ 1,389,494.04 | \$ 4,489,983.24 |
| 7 | 922043/6145/1 | COMCAST (Network) | 12/22/2026 | \$ 1,842,836.00 | \$ 1,578,377.13 | \$ 264,458.87 |
| 8 | 923011/6442-1 | INTERGRAPH (Interfaces) | 5/9/2026 | \$ 150,000.00 | \$ 51,305.09 | \$ - |
| 9 | 923022/6590-1 | AT&T (DU-COMM POTS) | 7/2/2027 | \$ 52,000.00 | \$ 33,612.87 | \$ 18,387.13 |
| 10 | 923032/6636-1 | BAKER TILLY (Outside Audit) | 9/30/2027 | \$ 132,600.00 | \$ 64,400.00 | \$ 68,200.00 |
| 11 | 924012/7189-1 | TOSHIBA (Printers/Copiers) | 3/31/2029 | \$ 30,571.73 | \$ 8,448.89 | \$ 22,122.84 |
| 12 | 924015/7009-1 | AT&T (SIP) | 4/27/2027 | \$ 530,000.00 | \$ 297,819.42 | \$ 232,180.58 |
| 13 | 924016/7302-1 | MOTOROLA (DFSI) | 9/10/2030 | \$ 19,785.00 | \$ - | \$ 19,785.00 |
| 14 | 924017/7130-1 | DR. LILLY (TC training) | 6/30/2026 | \$ 67,000.00 | \$ 33,000.00 | \$ 9,000.00 |
| 15 | 924018/7138-1 | INSIGHT (NetMotion/Absolute) | 8/13/2027 | \$ 110,440.00 | \$ 110,440.00 | \$ - |
| 16 | 924025/7298-1 | PURVIS SYSTEMS (FSA) | 10/9/2026 | \$ 424,730.00 | \$ 424,730.00 | \$ - |
| 17 | 924034/7300-1 | MONDAY.COM (Project Management) | 12/1/2026 | \$ 26,582.40 | \$ 26,582.40 | \$ - |
| 18 | 925002/7492-1 | INSIGHT (Cisco Maint) | 1/28/2026 | \$ 6,988.50 | \$ 6,988.47 | \$ - |
| 19 | 925003/7591-1 | RAVE (Smart911) | 3/31/2030 | \$ 596,500.00 | \$ 119,300.00 | \$ 477,200.00 |
| 20 | 925005/7504-1 | GOTO TECH (Remote Access) | 2/14/2028 | \$ 13,327.20 | \$ 13,327.20 | \$ - |
| 21 | 925009-7547-1 | ASSET PANDA (Asset Management) | 4/10/2026 | \$ 10,477.12 | \$ 10,477.12 | \$ - |
| 22 | 925011/7663-1 | CDW (Crowdstrike) | 6/30/2026 | \$ 73,917.50 | \$ 73,917.50 | \$ - |
| 23 | 925013/7568-1 | DELL (Laptop Replacement) | 3/9/2026 | \$ 5,512.77 | \$ 5,512.77 | \$ - |
| 24 | 925014/7601-1 | PLS (TC Training) | 4/30/2026 | \$ 9,382.00 | \$ 9,382.00 | \$ - |
| 25 | 925018/7639-1 | DELL (Laptop Replacement) | 4/6/2026 | \$ 6,632.21 | \$ 6,632.21 | \$ - |
| 26 | 925019/7922-1 | MOTOROLA (PD Batteries) | 10/9/2026 | \$ 223,499.00 | \$ 223,499.00 | \$ - |
| 27 | 925021/7179-1 | DECCAN (LiveMUM) | 8/31/2026 | \$ 132,190.00 | \$ 86,818.00 | \$ 45,372.00 |
| 28 | 925024/7913-1 | INSIGHT (Veeam) | 10/16/2028 | \$ 23,680.22 | \$ 23,680.22 | \$ - |
| 29 | 925026/8055-1 | ALLIANT (Insurance) | 12/29/2026 | \$ 123,052.00 | \$ 71,688.00 | \$ 51,364.00 |
| 30 | 925027/7886-1 | DELL (SolarWinds Server) | 8/20/2026 | \$ 8,996.91 | \$ 8,996.91 | \$ - |
| 31 | 925028/7934-1 | GENSERVE (Generators Maint) | 10/31/2027 | \$ 16,000.00 | \$ - | \$ 16,000.00 |
| 32 | 925033/7914-1 | CDW (ExaGrid Maint) | 10/1/2026 | \$ 9,436.00 | \$ 9,436.00 | \$ - |
| 33 | 925035/7975-1 | INSIGHT (SolarWinds) | 10/13/2028 | \$ 101,444.89 | \$ 30,814.35 | \$ 70,630.54 |
| 34 | 925036/8037-1 | VERIZON (Datacards) | 12/7/2026 | \$ 6,100.00 | \$ 1,423.20 | \$ 4,676.80 |
| 35 | 925039/8056-1 | ESRI (ArcGIS) | 12/31/2026 | \$ 17,155.00 | \$ 17,155.00 | \$ - |
| 36 | 925040/8063-1 | AMAZON.COM (Supplies) | 11/30/2026 | \$ 4,300.00 | \$ 623.64 | \$ 3,676.36 |
| 37 | 925041/8058-1 | RAPIDSOS (Communicator) | 11/11/2030 | \$ 532,524.60 | \$ - | \$ 532,524.60 |
| 39 | 926006/8159-1 | PROPIO (Translation Svcs) | 1/31/2027 | \$ 30,000.00 | \$ - | \$ 30,000.00 |
| 40 | 926007/8158-1 | COMED (Electricity) | 1/13/2027 | \$ 20,000.00 | \$ 1,586.45 | \$ 18,413.55 |
| 41 | 926008/8212-1 | DICK BUSS (Console Cleaning) | 3/9/2029 | \$ 120,000.00 | \$ - | \$ 120,000.00 |
| 42 | 926010/8198-1 | FACILITY GATEWAY (UPS Maint) | 3/31/2027 | \$ 6,000.00 | \$ - | \$ 6,000.00 |
| 43 | 926015/8280-1 | CDW (Crowdstrike) | 4/12/2027 | \$ 72,367.65 | \$ - | \$ 72,367.65 |
| 44 | Total | | | \$ 23,886,242.41 | \$ 11,260,162.37 | \$ 11,953,972.60 |




ETSB Other Action Item

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-1911

Agenda Date: 7/8/2026

Agenda #: 7.A.10.



Illinois 9-1-1 SAB Meeting June 15, 2026

FINANCIAL TOPICS

MAY
SURCHARGE
DISTRIBUTION
DECREASE

FEBRUARY REMIT/MAY DISTRIBUTION

- ▶ **Current month distribution is 6% below the SFY26 monthly average, per ETSB.**
- ▶ 8 carriers account for 90% of our monthly receipts
- ▶ March's distribution exceeded the annual average due to increased receipts from two of the top eight carriers.
- ▶ After normalizing for the spike from these two carriers (approximately \$1M), distributions show an approximate **7% month-over-month decrease** and a **2.2% year-over-year decrease** (SFY26 YTD vs. SFY25)

Statewide 9-1-1 Bureau's Action Items

- ▶ Two of the "Big 4" carriers reported a combined **\$1.2M decrease in May receipts**, making them the primary drivers of the month's surcharge decline (**6% and 4% below their quarterly averages, respectively**).
 - ▶ Follow-up inquiries have been submitted to both carriers to understand the decline.
 - ▶ ZIP-code-level subscriber file analysis is being conducted to identify potential variances.
 - ▶ Reviewing specific ETSBs by month

PREPAID REVENUE

PREPAID REVENUE RECAP

| | <u>FY22</u> | <u>FY23</u> | <u>FY24</u> | <u>FY25</u> | <u>FY26</u> |
|------------------------------------|-------------|-------------|-------------|-------------|-------------|
| AVERAGE | \$795,229 | \$727,067 | \$675,526 | \$610,819 | \$466,799 |
| Year over Year Decrease | | -8.6% | -7.1% | -9.6% | -23.6% |
| % of total Revenue | 4.6% | 4.1% | 3.8% | 3.4% | 2.6% |

Prepaid Revenue Decline Research

- ❖ Prepaid revenue is collected and reported by the Illinois Department of Revenue
- ❖ Transparency is limited
- ❖ Some states are reporting that they are also experiencing a decline in prepaid revenue (surcharge receipts as well)
 - Nebraska, Idaho, North Dakota, South Dakota, Colorado

NETWORK COSTS

Network Costs

- ▶ The Bureau pays approximately 45 carrier vendors each month for legacy, NG911, Text-to-9-1-1, and diversity-related projects.
- ▶ The State of Illinois maintains the contract with the primary ESInet provider for the state, **AT&T**.
- ▶ All other contracts and service agreements were established by the 9-1-1 Authorities, complicating billing adjustments and research efforts.
- ▶ The Statewide 9-1-1 Bureau is currently managing three active billing disputes.
- ▶ Legacy network costs will remain difficult to predict until these disputes are resolved and Phase 2 FCC Enhanced E9-1-1 requirement is complete

Special Distribution

Special Distribution per ETSA Section 30

- ▶ NG 9-1-1 Grant Funding Not Awarded (Obligated)
- ▶ Funds allowed to be withheld but not utilized by the ISP for the upgrade and maintenance to the NG 9-1-1 system
- ▶ Funds allowed to be withheld but not utilized by the ISP for Administrative costs, including ISP call handling equipment upgrades for NG 9-1-1
- ▶ Special and regular monthly distributions scheduled for the week of June 22nd
- ▶ SFY2026 payment is in line with last year's special distribution payment



Discussion

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-1816

Agenda Date: 7/8/2026

Agenda #: 7.B.1.



Emergency Telephone System Board Of DuPage County Memorandum

TO: Chair Schwarze and ETS Board Members
FROM: Linda Zerwin, Executive Director
DATE: June 30, 2026
SUBJECT: FY27 Budget Executive Summary
CC: Chair Conroy, County Administrator Nick Kottmeyer

Budget Preparation Calendar:

July Meeting

1. Review any changes to the Operating Budget
2. County Board Required Documents
3. Total Obligations Presentation
4. Discuss 911 State Advisory Board Goals and ETSB Goals
5. Update the Calendar based on Discussion

August Meeting

1. **Treasurer's Investment Report**
2. **Cash Projection Discussion**
 - a. **New Chart for review**
 - b. **Policy Discussion**
3. Capital Budget Requests
4. 54199: Capital Contingencies and Capital Management Plan
5. Discuss 911 State Advisory Board Goals
6. Update the Calendar based on Discussion

September Meeting

1. PSAP Distribution for FY27
2. Discussion of the FY26 Budget as shown on the September Agenda
Standard Practice has been to provide the final budget in September for discussion and approval at the October meeting
3. Discuss 911 State Advisory Board Goals
4. Update the Calendar based on Discussion

October Meeting

1. Approve the FY26 Budget if not approved in September
2. Approve FY26 COLA salary adjustments, if finalized by the County Board, and the ETS Board is in agreement

November Meeting – if needed

1. Approve the FY26 Budget if not approved in September.
2. Approve FY26 COLA salary adjustments, if finalized by the County Board, and the ETS Board is in agreement

Additional Tasks:

1. Review the Expenditure policy for ETSB based on discussions
2. Capital Requests Memorandums – make recommendations for ETS Board approval in final budget, cut off October
3. Update Tasks based on Discussion



Emergency Telephone System Board Of DuPage County Memorandum

The current finance reports include: ETSB Revenue and Reimbursement Report, FY26 Equalization Surcharge Revenue Distribution Report, Treasurer’s History Report, Payment of Claims History Monthly Report, the FY26 Expenditure vs Budget Report for March, FY26 Equalization Surcharge Revenue Distribution by Formula, Capital Management Report With CPI, Capital Management Report CPI Data Report, and Capital Management Report 10 Year Forecast. In addition to the above reports that have been provided monthly since January, a Total Obligations Report put together by ETSB staff and a Powerpoint presentation provided by ISP regarding the current financial status of that surcharge and the decline of revenue have been provided.

The Cash Projection Discussion was originally scheduled for the July meeting. This discussion has been moved to the August meeting to coincide with the Treasurer’s Investment Presentation.

The draft budget is prepared by staff in concert with County Finance and according to County budget policy. The draft FY27 budget to date is:

| Budget | FY2026 Appropriation | FY2026 Actual | FY2027 Projections | Difference FY26 / FY27 | % of Diff FY26 / FY27 | % of Operating Budget |
|---------------------|-------------------------|---------------------|-----------------------|------------------------------|--------------------------------|-----------------------------|
| Operating | | | | | | |
| Personnel | \$1,667,754 | \$771,518 | \$1,680,111 | \$12,357 | 1% | 12% |
| Commodities | \$597,750 | \$53,766 | \$617,950 | \$20,200 | 3% | 4% |
| Contractual | \$11,546,450 | \$2,968,494 | \$11,932,879 | \$386,429 | 3% | 84% |
| Total | \$13,811,954 | \$3,793,778 | \$14,230,940 | \$418,986 | 3% | 100% |
| New Capital | \$432,940 | \$7,243,970* | \$624,672 | \$191,732 | 44% | |
| 54199 | \$34,754,075 | \$7,145,768 | \$27,474,044 | \$(7,280,028) | -21% | |
| Total Budget | \$48,998,966 | \$10,939,546 | \$42,329,656 | \$(6,669,310) | -14% | |

*includes transfers from 54199

TOTAL OBLIGATIONS

ETSB Staff has been working on a snapshot of the current contractual obligations utilizing the County ERP reports. That snapshot allows the ETS Board to consider current services. Wireless Communication Services, Repair & Maintenance Other Equipment, Software Licenses, Software Maintenance Agreements, and Other Contractual Expenses make up eighty-nine percent (89%) or \$10,589,271 of the \$11,932,879 contractual budget category. This means that other than continuing to negotiate contracts for bid for lower costs, the current costs are obligated either as support/maintenance of the 911 components or what was originally coined as “Friends of CAD” meaning ancillary systems or software that support, monitor and/or protect the 911 system.

OPERATIONS BUDGET

FY27 \$14,230,940
FY26 \$13,811,954
 Difference / % Difference \$418,986 / 3%

The FY27 Operations Budget shows additional adjustments which amend the overall budget to a three (3%) increase. The specifics will be discussed below.



Emergency Telephone System Board Of DuPage County Memorandum

| | | |
|--------------------------|---|--------------------|
| Personnel Expense | FY27 | \$1,680,111 |
| | FY26 | \$1,667,754 |
| | Difference / % Difference \$12,357 / 1% | |

The authorized head count remains nine (9) for FY27. As of this report there is still one open position. The Board approved a classification change from Data Analyst to System Administrator. The System Administrator position has been posted. The COLA is still calculated at three percent (3%). The County Board has not yet made approved or discussed COLA.

| | | |
|--------------------|---|------------------|
| Commodities | FY27 | \$617,950 |
| | FY26 | \$597,750 |
| | Difference / % Difference \$20,200 / 3% | |

This category shows a slight increase. In FY27, ETSB will purchase one (1) replacement fire radio battery per portable radio. This rotation of moving off replacing batteries at one time provides balance. The increase is the result of the fire radio batteries being more expensive than the police radio batteries. In FY28, the UPS batteries are scheduled to be replaced. This resulted in an anticipated decrease in this line item based on volume and cost. The rotation will then be: police, fire, UPS. The offsetting decrease is the result of a decrease in the furniture line item as ETSB anticipates completing its office realignment project.

| | | |
|------------------|--|---------------------|
| Contracts | FY27 | \$11,932,879 |
| | FY26 | \$11,546,450 |
| | Difference / % Difference \$386,428 / 3% | |

In June, this category showed zero (0) growth with a decrease of \$154,431. However, this month, staff working with County Financing, adjusted this category to reflect pre-aid contractual obligations. The result is a 3% increase or \$386,428 to date. Keep in mind that this amortization has already been paid (cash) but is now reflected in the accrual based budget.

The pre-paid services include the following: Change Order #8 to the Motorola PO 5522-1 radio contract extended and aligned the Smart Services and ASTRO Technical Assistance service expiration dates for the APXNext and APXNext XN radios in the DEDIR System through December 31, 2031. The return of APX8500 mobile radios (including deployed units), along with undeployed APX4000 radios and vehicle chargers, generated a contract credit of \$3,943,950.20. This credit was applied to prepay the service extension, resulting in a subscription amortization expense beginning in April 2027. As a result, this amortization must be included in this and future budgets. At the direction of the Finance Department, eight (8) months of amortization totaling \$553,536.87 has been budgeted in 53807: Software Maintenance. While this expense is partially offset by a depreciation credit, the depreciation is not reflected as a budgeted line item. The remaining amortization has been incorporated into FY2028–FY2031 and will conclude when the contract expires on December 31, 2031.



Emergency Telephone System Board Of DuPage County Memorandum

| | | |
|--------------------|---|------------------|
| New Capital | FY27 | \$624,672 |
| | FY26 | \$432,940 |
| | Difference / % Difference \$191,732 / 44% | |

Since the June meeting, a carryover for the DFSI project has been added to this category in the amount of \$90,292. This amount will show in line item 54110 that is included in the FY27 and the difference between FY26/27 amounts. If we leave that carryover in this budget, we will need a blurb.

| | | |
|----------------|---|----------------------|
| REVENUE | Monthly Surcharge Estimated FY27 | \$ 13,698,084 |
| | Monthly Surcharge Estimated FY26 | \$ 13,000,000 |
| | Difference / % Difference \$ 698,084 / 5% | |

| | | |
|--|--|---------------------|
| | Monthly Surcharge YTD Actual FY26 | \$7,863,828 |
| | Monthly Surcharge end of Year FY26 Forecast | \$13,480,848 |

FY25 was the first time in seventeen (17) years that ETSB did not make its monthly surcharge revenue projection. The projection was \$14M. Consequently, the FY26 monthly surcharge revenue projection was reduced to \$13M.

The ETSB has received 7 monthly payments in FY26 as of June 30. The average amount of these seven payments is \$1,123,404. Using the amount of \$1,123,404 for the remaining five months projects a forecast of \$13,480,848.

The ISP has been researching the cause of declining surcharge and whether this is because of the decline in pre-paid cellphones point of sale (POS) purchases, NG911 costs, legacy network costs, and added service: Text-to-911. At the last State Advisory Board meeting, an 11 slide Powerpoint was presented to provide an update on the surcharge and other financial topics. It has been posted with this month's budget information. The summary below provides support to the previous discussions the ETS Board has had regarding the decline in surcharge and the need to be cautious because of the variability surrounding the State collection and current expenditures with respect to the NG911 network and legacy systems still in transition.

In summary:

- February Remit / May Distribution and General Surcharge Information
 - Current month distribution is 6% below the SFY26 monthly average, per ETSB.
 - 8 carriers account for 90% of the State monthly receipts.
 - March's distribution exceeded the annual average due to increased receipts from two of the top eight carriers.
 - After normalizing the spike from these two carriers (approximately \$1M), distributions show an approximate 7% month-over-month decrease and a 2.2% year-over-year decrease (SFY26 YTD vs. SFY25).
 - Two of the "Big 4" carriers reported a combined **\$1.2M decrease in May receipts**, making them the primary drivers of the month's surcharge decline (**6% and 4% below their quarterly averages, respectively**).
 - Follow-up inquiries have been submitted to both carriers to understand the decline.
 - ZIP-code-level subscriber file analysis is being conducted to identify potential variances.



Emergency Telephone System Board Of DuPage County Memorandum

- Prepaid Surcharge Revenue decline
 - Reviewing specific ETSBs by month.
 - Prepaid revenue is collected and reported by the Illinois Department of Revenue.
 - Transparency is limited.
 - Some states are reporting that they are also experiencing a decline in prepaid revenue (surcharge receipts as well) Nebraska, Idaho, North Dakota, South Dakota, Colorado. The SAB discussed legislation at the state and federal level which will be researched.
- Network Costs
 - The Bureau pays approximately 45 carrier vendors each month for legacy, NG911, Text-to-911, and diversity-related projects.
 - The State of Illinois maintains the contract with the primary ESInet provider for the state, **AT&T**.
 - All other contracts and service agreements were established by the 9-1-1 Authorities, complicating billing adjustments and research efforts.
 - The Statewide 9-1-1 Bureau is currently managing three active billing disputes.
 - Legacy network costs will remain difficult to predict until these disputes are resolved, and Phase 2 FCC Enhanced E9-1-1 requirement is complete
- Special Distribution
 - NG 9-1-1 Grant Funding Not Awarded (Obligated).
 - Funds allowed to be withheld but not utilized by the ISP for the upgrade and maintenance to the NG 9-1-1 system.
 - Funds allowed to be withheld but not utilized by the ISP for Administrative costs, including ISP call handling equipment upgrades for NG 9-1-1.
 - Special and regular monthly distributions scheduled for the week of June 22.
 - SFY2026 payment is in line with last year’s special distribution payment.

Not discussed in the slides, but worthy of consideration, is the increased use of Microsoft Teams and similar systems by businesses including college campuses to replace traditional and VoIP telephone systems. This will also impact surcharge as the end of life for last mile copper reaches in final stages with a projected timeline in 2027 forcing users to seek other alternatives. Newer communication systems are being leveraged successfully as viable options to replace telephony and VoIP. These systems are not subject to surcharge. Several 911 Systems have noted this trend and impact to their monthly surcharge receipts; however, specific data is not yet available.

Additionally, there has also been a steady decline in the amount of the NG911 Withholding disbursement. The first disbursement was \$2,348,343.23 in FY22 and in FY25 the amount was \$1,614,314.27.

| | | |
|------------------------|--|--------------------|
| PSAP ALLOCATION | FY26 | \$1,000,000 |
| | FY26 NG911 Withholding paid in FY26 | \$830,783 |
| | FY27 | \$1,000,000 |
| | FY26 NG911 Withholding paid in FY27 | \$TBD |

Per Policy 911-010: Expenditure Policy, last fiscal year, the Board approved \$830,783 of the \$1,614,314.27 NG911 Withholding Distribution to be allocated to the PSAPs in FY26. The remaining amount was used to meet the \$14M monthly revenue projection.



Emergency Telephone System Board Of DuPage County Memorandum

| | | |
|--|---|-----------------------|
| ACDC | \$350,000 (IGA) + \$190,774.11 (NG911) = \$ | 640,774.11 |
| DU-COMM | \$650,000 (IGA) + \$540,009.06 (NG911) = | <u>\$1,190,009.06</u> |
| Total Allocation 53830: Other Contractual Expenses | | \$1,830,783.17 |

When the FY26 withholding is received, the Board can discuss appropriate distribution of these funds based on the monthly revenue projection as well as any funds over the monthly surcharge revenue projection.

CAPITAL MANAGEMENT PLAN

FY27 \$14,013,330

FY26 \$799,999

Total Asset (Original Purchase Price) \$27,474,004

The ETS Board has been discussing the 54199: Capital Contingencies line item which funds existing capital infrastructure for the 911 System. This discussion resulted in the updating of Policy 911-010: Expenditure Policy and the creation of several reports:

The Capital Management Plan Report: This report is a snapshot of the items included for replacement with 54199 funds. The ETS Board asked that an escalator be applied for comparison and consideration. The County uses Historic CPI. ETSB Staff also utilized Historic IT CPI for a broader picture since this is the majority of the components in the 911 System.

As supporting data for this report, there are the following reports: Capital Management Plan CPI, Capital Management Plan Charts, Capital Management Plan Forecast.

The major discussion here is how much to allocate vs how much cash and whether there should be a reserve. This is why the discussion is currently scheduled for the August meeting.

For August/September the Board will have the following decisions to make. It is recommended that the Board decide and provide direction in August and September when it will have the most current information.

Discussion/Decisions:

- Capital Contingencies Line Item Amount:
 - Baseline amount
 - FY26 did not include complete radio replacement
 - FY27: include complete radio replacement or not
- 911 Withholding: When the FY26 withholding is received, the Board can discuss appropriate distribution of these funds based on the monthly revenue projection per policy.
- Monthly Surcharge Revenue: At the current projection, the ETSB should meet its \$13M revenue estimate. The Board can discuss as well as any funds over the monthly surcharge revenue projection.



Discussion

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-1910

Agenda Date: 7/8/2026

Agenda #: 7.B.2.

Department Overview

The Emergency Telephone System Board strives to prudently utilize 9-1-1 surcharge to provide the Public Safety Answering Points (PSAPs) within its 9-1-1 System with infrastructure and trained personnel that are capable of receiving and dispatching a 9-1-1 call request for emergency response that meets statutory requirements and National Emergency Number Association (NENA) standards.

FY2027 Proposal Details within OpenGov

Short Term Objectives

- Complete portable radio replacement for end of life/end of support radios for the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System)
- Deploy Advanced Encryption Standard (AES) Encryption of the radios on the DEDIR System
- Mobile radio replacement for end of life/end of support radios for the DEDIR System
- Fire Station Alerting
- Strategic Plan

Long Term Objectives

- Review and strengthen cybersecurity protocols
- Ongoing review of COOP
- Work with other County agencies and municipalities to identify projects and services that can be more efficient through consolidation, standardization and shared resources

FY2026 Proposal Details within OpenGov

Short Term Objectives

- Complete radio replacement for end of life/end of support radios for the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System) ***In process***
- Strategic Plan ***In process***
- Replacement of Administrative Phones ***In process***

Long Term Objectives

- Fire Station Alerting RFP
- Computer Aided Dispatch RFP
- Continual monitoring and systems penetration testing and infrastructure review
- Ongoing review of COOP
- Work with other County agencies and municipalities to identify projects and services that can be more efficient through consolidation, standardization and shared resources

FY2027 Budget
Preparation Revenue
Survey

Company: 4000 Accounting Unit: 5820
Department: ETSB

Please list any anticipated legislative changes to departmental revenue sources that are to take effect in FY2027. How will these changes impact the County and how long will the impact of these changes last?

50 ILCS 750 Emergency Telephone System Act or ETSA extended the sunset of surcharge until December 2027. There have been bills filed by the Senate and House in 2026 to increase the surcharge from \$1.50 to \$2.50. Neither bill was passed.

For FY2027, please list any anticipated changes to non-legislative, external factors (e.g. changes in the economy, sales patterns, interest rates, seasonality trends) that may impact departmental revenue sources. How will these changes impact the County revenue and how long will the impact of these changes last?

Impacts to the 911 surcharge revenue include declining wireline accounts and prepaid cell phones. Impact fees for Text to 911 and a strategic plan from the State 911 Board that could redistribute the 911 surcharge differently than the current formula today.

Please list the impact of the changes stated in the previous two questions on other entities (that share a direct relationship with the County).

At this time, there is no direct impact to the DuPage County General Fund. 911 surcharge is restricted revenue, held in a separate account. The ETSB has cash reserves and a capital contingency fund for future large capital purchases.

Does the FY2027 Revenue Budget contain any revenue sources that are considered "one-time" or of a limited duration? If yes, identify the source, amount and duration.

No.

Does the FY2027 Revenue Budget contain any new revenue sources that are considered "recurring"? If yes, identify the source, amount and duration.

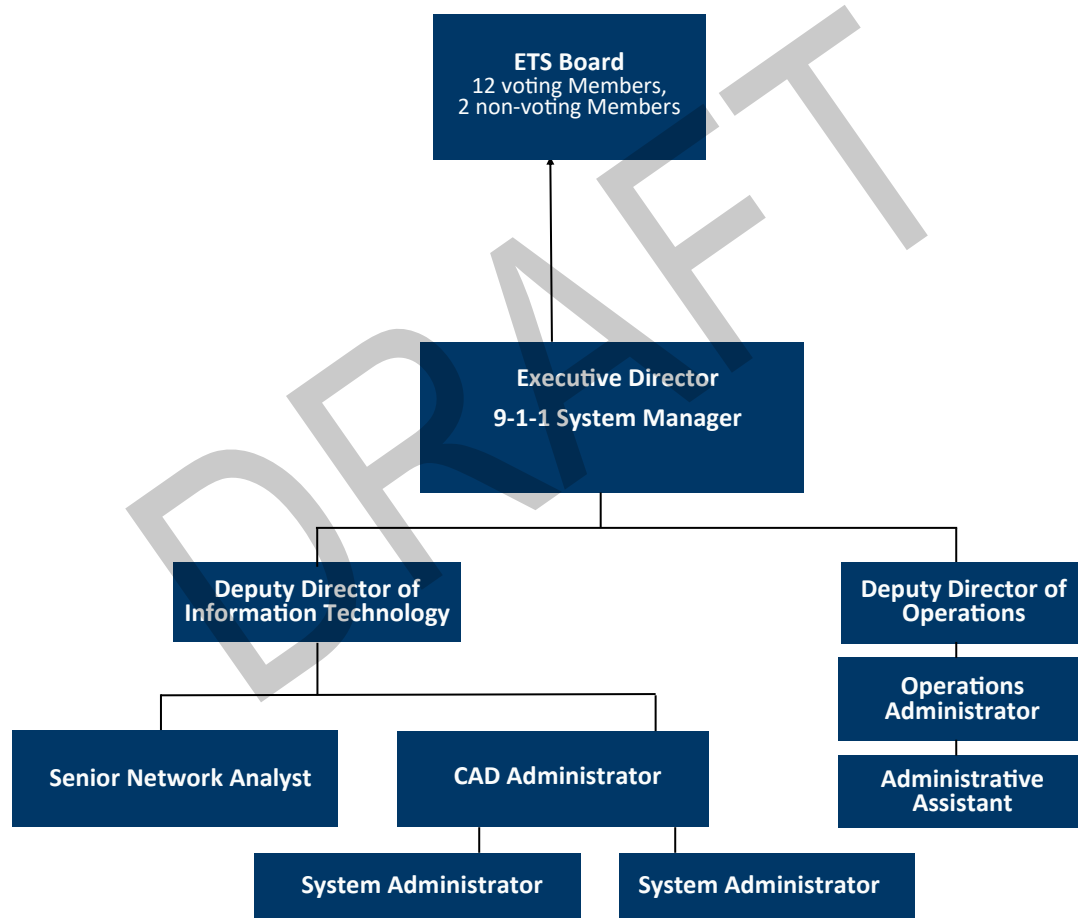
No.

PERFORMANCE MEASURES

| | Annual Measures | Target | 2024 Actual | 2025 Actual | 2026 Estimated | 2027 Projected |
|-----------------------|--|--------|-----------------|-----------------|-----------------|----------------|
| Community Well Being | | - | | | | |
| | | - | | | | |
| | | - | | | | |
| | | - | | | | |
| | | - | | | | |
| | | - | | | | |
| Fiscal Responsibility | | - | | | | |
| | | - | | | | |
| | | - | | | | |
| | | - | | | | |
| | | - | | | | |
| | | - | | | | |
| Thriving Economy | Smart911 | - | | | | |
| | Number of Profile Accounts / Individuals within Profile Accounts | - | 26,606 / 62,524 | 28,148 / 66,148 | 28,757 / 67,100 | |
| | Number of Profile Pops / Facility Profile Pops | - | 1,986 / 1,046 | 1,811 / 550 | 1,540 / 434 | |
| | Number of Chat Sessions | - | 20,455 | 22,739.00 | 20,524.00 | |
| | | - | | | | |
| | | - | | | | |
| Safe Community | 9-1-1 Calls | - | 355,682.00 | 363,454.00 | 345,328.00 | |
| | Text-to-911 | - | 1.00 | 5,861.00 | 3,252.00 | |
| | | - | | | | |
| | | - | | | | |
| | | - | | | | |

PERFORMANCE MEASURES

| | Annual Measures | Target | 2024 Actual | 2025 Actual | 2026 Estimated | 2027 Projected |
|---------------------------|-----------------|--------|-------------|-------------|----------------|----------------|
| | | - | | | | |
| Environmental Stewardship | | - | | | | |
| | | - | | | | |
| | | - | | | | |
| | | - | | | | |
| | | - | | | | |
| | | - | | | | |





Discussion

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-1817

Agenda Date: 7/8/2026

Agenda #: 7.B.3.

Emergency Telephone System Board of DuPage County

FY26 & FY27 Measurable Goals:

1. Legislative
 - a. Support State Surcharge Increase
2. Communication
 - a. ETS Board – reports no less than 2 business days prior to a meeting
 - b. Keep lines of communication open between PSAP & Board
 - i. Maintain Focus Groups that are made up of Police, Fire and PSAP reps
 - ii. Continue Monthly Podcast for users (current list of distribution 400)
 - iii. Expand outreach to municipalities/DMMC to ensure accurate information is being shared
3. Financial and Governance
 - a. Facilitate strategic planning process
 - i. Procure Consultant
 - ii. Coordinate workshops with Consultant
 - b. Identify 3 year spending plan for ETS Board discussion
 - c. Develop short and long term financial plan
 - i. Consider budget workshops for board members who want additional information
 - ii. Make sure 911 operators and organizations’ needs are met and they have all the necessary resources to do their job effectively
 - iii. Discuss/Develop a plan for future/long term radio replacement or support
4. Operational
 - a. Ensure DuPage County 911 System maintains high availability and operational resilience
 - i. Maintain 99% system uptime annually
 - ii. Complete 100% of scheduled preventative maintenance
 - iii. Enhance call answer efficiency and service quality across all PSAPs in DuPage (operational to PSAPs? Naperville not in the ETSB purview)
 - iv. Cybersecurity: Strengthen technology infrastructure and cybersecurity
 1. Conduct cybersecurity risk assessment
 2. Provide cybersecurity training to 100% of ETSB and PSAP personnel
 - b. Increase public awareness of Text to 911 capabilities by 10% through outreach
 - c. Complete Mobile radio replacement project
 - d. Complete Encryption Conversion Project including appropriate access Fire and other public safety agencies
 - e. Provide Actionable (by the Board) recommendations for
 - i. CAD Replacement (RFP Process) vs refresh update
 - ii. Fire Station Alerting Replacement (RFP process) vs update the current system



Payment of Claims

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-1838

Agenda Date: 7/8/2026

Agenda #: 8.A.1.



EMERGENCY TELEPHONE SYSTEM BOARD OF DU PAGE COUNTY

Consolidated 9-1-1 Services for DuPage County
421 N. County Farm Road, Wheaton, Illinois 60187
630-550-7743 ETSB911@dupagecounty.gov

BOARD MEMBERS:

Mr. Greg Schwarze
Chair
DuPage County Board
Representative

Mr. Mark Franz
Vice Chair
Village of Glen Ellyn
DuPage Mayors & Managers
Conference Representative

Mrs. Gwen Henry, Ex-Officio
DuPage County Treasurer

Ms. Jean Kaczmarek, Ex-Officio
Secretary - DuPage County Clerk

Mr. Grant Eckhoff
DuPage County Board
Representative

Ms. Marilu Hernandez
Addison Consolidated Dispatch
Center
(ACDC) Representative

Mr. Andrew Honig
DuPage County Board
Representative

Chief Patrick Johl
Wood Dale Fire Protection District
DuPage County Fire Chiefs
Association Representative

Mr. Joseph Maranowicz
Village of Addison
DuPage Mayors & Managers
Conference Representative

Ms. Sheryl Markay
Public Representative

Deputy Chief Dan McCarthy
DuPage Sheriff's Office
Representative

Ms. Jessica Robb
DuPage Public Safety
Communication
(DU-COMM) Representative

Chief David Schar
Village of Winfield
DuPage County Police Chief

Mr. Kyle A. Wolber
Superior Air-Ground
Ambulance Services, Inc.
Emergency Services Representative

Ms. Linda Zerwin
Executive Director
9-1-1 System Manager

TO: DuPage County Finance Department

FROM: Greg Schwarze, Chair
Emergency Telephone System Board of DuPage County

DATE: July 8, 2026

SUBJECT: ETSB Inter-department Claims FY26 July 8, 2026

The Inter-fund transfer for Payment of Claims as detailed on the following page has been approved by the ETS Board at a meeting held on July 8, 2026.

FY2026 Total Inter-fund Payment of Claims: \$67.94

APPROVED BY:

Greg Schwarze, Chair

ATTEST:

Secretary

DUPAGE EMERGENCY TELEPHONE SYSTEM BOARD | 9-1-1

| <u>Object Code</u> | <u>Services</u> | <u>Department</u> | <u>Amount</u> | <u>PO/Resolution</u> |
|--------------------|-----------------|-------------------|---------------|----------------------|
| 5820-52200 | Copy Paper | Mailroom | \$67.94 | Invoice #1470201825 |



EMERGENCY TELEPHONE SYSTEM BOARD OF DU PAGE COUNTY

Consolidated 9-1-1 Services for DuPage County
421 N. County Farm Road, Wheaton, Illinois 60187
630-550-7743 ETSB911@dupagecounty.gov

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DuPage County Police Chief

Mr. Kyle A. Wolber
Superior Air-Ground
Ambulance Services, Inc.
Emergency Services Representative

Ms. Linda Zerwin
Executive Director
9-1-1 System Manager

TO: DuPage County Treasurer's Office
FROM: Greg Schwarze, Chair
Emergency Telephone System Board of DuPage County
DATE: July 8, 2026
SUBJECT: ETSB Payment of Claims List FY26 – July 8, 2026

The payment of the below listed accounts has been approved by the ETS Board at a meeting held on July 8, 2026. You are hereby authorized to pay the invoices as listed on the attached DuPage County Payment Listing Transaction report dated June 26, 2026.

| | | |
|--|-----------|-------------------|
| <u>FY2026 Equalization Fund (4000-5820):</u> | <u>\$</u> | <u>226,993.35</u> |
| Total: | \$ | 226,993.35 |

APPROVED BY:

Greg Schwarze, Chair

ATTEST:

Secretary

**EMERGENCY TELEPHONE SYSTEM BOARD OF DU PAGE COUNTY
FY26 EXPENDITURE VS. BUDGET**

| COMP | AU | Account | Description | ANNUAL | ACTUAL | YEAR TO DATE | | REMAINING | % YTD |
|---|------|------------|--|---------------|---------------|-------------------|-----------------------------|------------------|----------|
| | | | | APPROPRIATION | BUDGET | EXPENDED | ENCUMBERED | AVAILABLE | EXPENDED |
| 4000 | 5820 | 50000-0000 | REGULAR SALARIES | \$ 1,141,253 | \$ 1,141,253 | \$ 576,852.00 | \$ - | \$ 564,400.61 | 51% |
| 4000 | 5820 | 50050-0000 | TEMPORARY SALARIES/ON CALL | \$ 10,404 | \$ 10,404 | \$ 6,517.98 | \$ - | \$ 3,886.02 | 63% |
| 4000 | 5820 | 50080-0000 | SALARY & WAGE ADJUSTMENT | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| 4000 | 5820 | 51000-0000 | BENEFIT PAYMENTS | \$ 14,210 | \$ 14,210 | \$ 2,356.13 | \$ - | \$ 11,853.45 | 17% |
| 4000 | 5820 | 51010-0000 | EMPLOYER SHARE I.M.R.F. | \$ 110,017 | \$ 110,017 | \$ 55,648.20 | \$ - | \$ 54,368.55 | 51% |
| 4000 | 5820 | 51030-0000 | EMPLOYER SHARE SOCIAL SECURITY | \$ 87,306 | \$ 87,306 | \$ 42,212.13 | \$ - | \$ 45,093.69 | 48% |
| 4000 | 5820 | 51040-0000 | EMPLOYEE MED & HOSP INSURANCE | \$ 304,565 | \$ 304,565 | \$ 87,931.19 | \$ - | \$ 216,634.14 | 29% |
| 4000 | 5820 | 52000-0000 | FURN/MACH/EQUIP SMALL VALUE | \$ 39,000 | \$ 31,292 | \$ 16,736.32 | \$ - | \$ 14,555.68 | 53% |
| 4000 | 5820 | 52100-0000 | I.T. EQUIPMENT-SMALL VALUE | \$ 77,500 | \$ 77,500 | \$ 8,468.33 | \$ 815.93 | \$ 68,215.74 | 11% |
| 4000 | 5820 | 52200-0000 | OPERATING SUPPLIES & MATERIALS | \$ 2,000 | \$ 2,000 | \$ 1,295.83 | \$ 259.70 | \$ 444.47 | 65% |
| 4000 | 5820 | 52210-0000 | FOOD AND BEVERAGE | \$ 750 | \$ 750 | \$ 365.08 | \$ - | \$ 384.92 | 49% |
| 4000 | 5820 | 52220-0000 | WEARING APPAREL | \$ - | \$ 5,000 | \$ - | \$ 5,000.00 | \$ - | 0% |
| 4000 | 5820 | 52250-0000 | AUTO/MACHINERY EQUIPMENT/PARTS | \$ 475,000 | \$ 475,000 | \$ 26,900.50 | \$ 48,099.50 | \$ 400,000.00 | 6% |
| 4000 | 5820 | 52260-0000 | FUEL & LUBRICANTS | \$ 1,000 | \$ 1,000 | \$ - | \$ - | \$ 1,000.00 | 0% |
| 4000 | 5820 | 52270-0000 | MAINTENANCE SUPPLIES | \$ 1,000 | \$ 8,708 | \$ - | \$ - | \$ 8,708.00 | 0% |
| 4000 | 5820 | 52280-0000 | CLEANING SUPPLIES | \$ 1,500 | \$ 1,500 | \$ - | \$ 100.00 | \$ 1,400.00 | 0% |
| 4000 | 5820 | 53000-0000 | AUDITING & ACCOUNTING SERVICES | \$ 164,600 | \$ 164,600 | \$ 164,600.00 | \$ - | \$ - | 100% |
| 4000 | 5820 | 53020-0000 | I.T. SERVICES | \$ 349,054 | \$ 349,054 | \$ 94,805.15 | \$ 254,248.85 | \$ - | 27% |
| 4000 | 5820 | 53030-0000 | LEGAL SERVICES | \$ 60,000 | \$ 60,000 | \$ 60,000.00 | \$ - | \$ - | 100% |
| 4000 | 5820 | 53040-0000 | INTERPRETER SERVICES | \$ 36,000 | \$ 36,000 | \$ 14,163.72 | \$ 15,836.28 | \$ 6,000.00 | 39% |
| 4000 | 5820 | 53090-0000 | TECHNICAL/PROFESSIONAL SERVICES | \$ 207,329 | \$ 408,166 | \$ 290,642.57 | \$ 69,478.59 | \$ 48,044.84 | 71% |
| 4000 | 5820 | 53130-0000 | PUBLIC LIABILITY INSURANCE | \$ 158,617 | \$ 158,617 | \$ 123,052.00 | \$ - | \$ 35,565.38 | 78% |
| 4000 | 5820 | 53200-0000 | NATURAL GAS | \$ 1,000 | \$ 1,000 | \$ - | \$ - | \$ 1,000.00 | 0% |
| 4000 | 5820 | 53210-0000 | ELECTRICITY | \$ 20,000 | \$ 20,000 | \$ 8,158.07 | \$ 11,841.93 | \$ - | 41% |
| 4000 | 5820 | 53220-0000 | WATER & SEWER | \$ 500 | \$ 500 | \$ - | \$ - | \$ 500.00 | 0% |
| 4000 | 5820 | 53250-0000 | WIRED COMMUNICATION SERVICES | \$ 1,032,035 | \$ 1,032,035 | \$ 370,209.78 | \$ 631,575.87 | \$ 30,249.22 | 36% |
| 4000 | 5820 | 53260-0000 | WIRELESS COMMUNICATION SVC | \$ 1,636,652 | \$ 1,636,652 | \$ 996,547.48 | \$ 636,575.52 | \$ 3,529.00 | 61% |
| 4000 | 5820 | 53300-0000 | REPAIR & MTCE FACILITIES | \$ 75,000 | \$ 75,000 | \$ 5,068.38 | \$ 3,931.62 | \$ 66,000.00 | 7% |
| 4000 | 5820 | 53310-0000 | REPAIR MAINT INFRASTRUCTURE | \$ 50,000 | \$ 50,000 | \$ 7,150.00 | \$ - | \$ 42,850.00 | 14% |
| 4000 | 5820 | 53370-0000 | REPAIR & MTCE OTHER EQUIPMENT | \$ 684,482 | \$ 684,482 | \$ 64,126.43 | \$ 532,552.53 | \$ 87,802.74 | 9% |
| 4000 | 5820 | 53400-0000 | RENTAL OF OFFICE SPACE | \$ 20,580 | \$ 20,580 | \$ 9,492.36 | \$ - | \$ 11,087.64 | 46% |
| 4000 | 5820 | 53500-0000 | MILEAGE EXPENSE | \$ 2,000 | \$ 2,000 | \$ 623.36 | \$ - | \$ 1,376.64 | 31% |
| 4000 | 5820 | 53510-0000 | TRAVEL EXPENSE | \$ 30,000 | \$ 30,000 | \$ 2,196.07 | \$ - | \$ 27,803.93 | 7% |
| 4000 | 5820 | 53600-0000 | DUES & MEMBERSHIPS | \$ 1,544 | \$ 1,544 | \$ 697.00 | \$ - | \$ 846.55 | 45% |
| 4000 | 5820 | 53610-0000 | INSTRUCTION & SCHOOLING | \$ 60,000 | \$ 60,000 | \$ 20,811.00 | \$ 8,000.00 | \$ 31,189.00 | 35% |
| 4000 | 5820 | 53800-0000 | PRINTING | \$ 10,000 | \$ 10,000 | \$ 64.98 | \$ - | \$ 9,935.02 | 1% |
| 4000 | 5820 | 53800-0001 | COPIER USAGE | \$ 6,000 | \$ 6,000 | \$ 2,621.42 | \$ - | \$ 3,378.58 | 44% |
| 4000 | 5820 | 53801-0000 | ADVERTISING | \$ 3,000 | \$ 3,000 | \$ 41.40 | \$ - | \$ 2,958.60 | 1% |
| 4000 | 5820 | 53803-0000 | MISCELLANEOUS MEETING EXPENSE | \$ 1,500 | \$ 1,500 | \$ - | \$ - | \$ 1,500.00 | 0% |
| 4000 | 5820 | 53804-0000 | POSTAGE & POSTAL CHARGES | \$ 3,000 | \$ 3,000 | \$ 579.04 | \$ 319.16 | \$ 2,101.80 | 19% |
| 4000 | 5820 | 53805-0000 | OTHER TRANSPORTATION CHARGES | \$ 1,000 | \$ 1,000 | \$ 188.00 | \$ - | \$ 812.00 | 19% |
| 4000 | 5820 | 53806-0000 | SOFTWARE LICENSES | \$ 2,788,266 | \$ 2,789,571 | \$ 218,089.16 | \$ 2,299,219.38 | \$ 272,262.13 | 8% |
| 4000 | 5820 | 53807-0000 | SOFTWARE MAINT AGREEMENTS | \$ 1,097,583 | \$ 1,097,583 | \$ 475,394.65 | \$ 87,015.82 | \$ 535,172.94 | 43% |
| 4000 | 5820 | 53810-0000 | CUSTODIAL SERVICES | \$ 55,000 | \$ 60,000 | \$ 20,000.00 | \$ 22,000.00 | \$ 18,000.00 | 33% |
| 4000 | 5820 | 53830-0000 | OTHER CONTRACTUAL EXPENSES | \$ 2,691,709 | \$ 2,490,872 | \$ 7,867.15 | \$ 472,455.85 | \$ 2,010,548.60 | 0% |
| 4000 | 5820 | 54100-0000 | IT EQUIPMENT | \$ - | \$ 98,964 | \$ - | \$ - | \$ 98,964.00 | 0% |
| 4000 | 5820 | 54100-0700 | IT EQUIPMENT - CAPITAL LEASE | \$ 13,000 | \$ 13,000 | \$ 6,622.56 | \$ - | \$ 6,377.44 | 51% |
| 4000 | 5820 | 54107-0000 | SOFTWARE | \$ 197,880 | \$ 197,880 | \$ 132,352.00 | \$ - | \$ 65,528.00 | 67% |
| 4000 | 5820 | 54110-0000 | EQUIPMENT AND MACHINERY | \$ 222,060 | \$ 7,269,134 | \$ 7,104,995.32 | \$ - | \$ 164,138.53 | 98% |
| Total | | | | \$ 13,944,894 | \$ 21,102,237 | \$ - | \$ 5,099,327 | \$ 4,976,468 | 0% |
| EXPENDITURES FOR PERIOD: June 10, 2026 | | | | | | \$ 226,993.35 | Internal Transfer: \$ 67.94 | | |
| | | | | | | | | | |
| COMP | AU | Account | Description | ANNUAL | ACTUAL | YEAR TO DATE | | REMAINING | % YTD |
| | | | | APPROPRIATION | BUDGET | TRANSFERRED | ENCUMBERED | BALANCE | EXPENDED |
| 4000 | 5820 | 53828-0000 | CONTINGENCIES (xfers to Personnel/Contracts/Commodities) | \$ 300,000.00 | \$ 288,695.00 | \$ (11,305.00) | | \$ 277,390.00 | -4% |
| 4000 | 5820 | 54199-0000 | CAPITAL CONTINGENCY (xfers to Capital) | \$ 34,754,072 | \$ 34,754,072 | \$ (7,146,037.85) | | \$ 27,608,034.15 | -21% |



OFFICE OF THE COUNTY AUDITOR

Bill White, JD, CIA
DuPage County Auditor

421 N. County Farm Road
Wheaton, Illinois 60187
(630) 407-6075
www.dupagecounty.gov/auditor

To: Hon. Greg Schwarze, Chairman
DuPage County Emergency Telephone System Board (ETSB)

ETSB Members

From: Bill White, J.D., C.I.A. *WFW*
County Auditor

Subject: Internal Audit of Accounts Payable
#26-17

Date: June 29, 2026

The Office of the County Auditor has completed a limited scope internal audit of the transaction processing of ETSB invoices submitted for payment. The audit identified no exceptions that required correction by the Finance Department or ETSB.

All of the invoices submitted have been reviewed and released for payment by the County Auditor. The results of the audit are presented below.

Results

My Office has performed voucher pre-audit procedures for the invoices submitted for approval by the ETSB at the July 8, 2026, Board Meeting. The invoices listed on the Bank Account Payment History Report dated June 26, 2026, have been examined and are recommended for payment. The total amount of the expenditures is \$226,993.35:

- FY2026 Equalization Fund (4000-5820) \$226,993.35

No exceptions were identified by the County Auditor.

Objective

The County Auditor will perform a series of procedures designed to evaluate the internal controls involved in the processing of transactions in the accounts payable system. The actual procedures performed will depend upon the County Auditor's assessment of risks associated with the transactions.

Background/Audit Scope

Invoices and the related supporting documentation are initially prepared and submitted for payment processing by County departments to the centralized accounts payable function administered by the Finance Department.

The County Auditor performs audit procedures on the payment documentation after the information has been entered into the accounts payable system by the Finance Department. These procedures include reviewing the scanned images of the invoice and supporting documentation and comparing it to the information entered into the system. Significant discrepancies noted between the supporting documentation and the information recorded in the system are identified by the County Auditor as exceptions. In these situations, the County Auditor notifies the Finance Department of the problem. When the discrepancies are resolved, the County Auditor recommends the invoice for payment.

A Bank Account Payment History Report is generated by the Finance Department after the invoices have been uploaded into the ERP financial system and the County Auditor verifies that each of the recommended payments was properly posted to the County's General Ledger. No exceptions were noted.

Audit Findings and Recommendations

The County Auditor audited 26 invoices submitted for payment, no exceptions were identified.

The ETSB should continue to regularly review available ERP reports and real-time transaction information to monitor the progress of invoices submitted for payment to preclude the potential for incorrect payments.

Thank you for your continued assistance.

cc: Linda Zerwin, Executive Director
Jeff Martynowicz, Chief Financial Officer

Bank Account Payment History

AP255 Date: 06/26/26
Time: 13:03

JOB SUBMISSION PARAMETERS

User Name: DP\FNAXE
Job Name: AP255-4000
Step Nbr: 1

Pay Group: 4000
Cash Code: 1414 Class C Accounts Payable
Payment Date: 062626 - 062626
Payment Numbers: -
Payment Code:

Bank Account Payment History

AP255 Date 06/26/26
Time 13:03

Pay Group 4000 ETSB PAY GROUP
Bank Account Payment History

USD

Page 1

Cash Code 1414 Bank 071923909
Payment Code ACH
Payment Date Range 06/26/26 thru 06/26/26
Payment Currency USD

| Vendor | Invoice | Voucher | Auth PL | Due Date | Dsc Date | Scheduled Amount | Discount Amount | Net Payment Amount |
|----------------|--------------------------|--------------|----------|----------|------------------------|--------------------------------|-----------------|--------------------|
| Payment Number | 540463 | Payment Date | 06/26/26 | Vendor | 26753 | AMAZON CAPITAL SERVICES | Status Issued | |
| | 26753 1LXK-Y1TG-4KMC | | | IX 102 | 06/18/26 | 645.29 | 0.00 | 645.29 |
| | | | | *** | Payment Total | 645.29 | 0.00 | 645.29 |
| Payment Number | 540464 | Payment Date | 06/26/26 | Vendor | 10667 | CDW GOVERNMENT INC | Status Issued | |
| | 10667 AJ3SW5D | | | IX 102 | 06/12/26 | 693.49 | 0.00 | 693.49 |
| | | | | *** | Payment Total | 693.49 | 0.00 | 693.49 |
| Payment Number | 540465 | Payment Date | 06/26/26 | Vendor | 11067 | FOX VALLEY FIRE & SAFETY | Status Issued | |
| | 11067 IN00861195 | | | IX 102 | 06/20/26 | 75.00 | 0.00 | 75.00 |
| | | | | *** | Payment Total | 75.00 | 0.00 | 75.00 |
| Payment Number | 540466 | Payment Date | 06/26/26 | Vendor | 44522 | TOSHIBA AMERICA BUSINESS | Status Issued | |
| | 44522 6854174 | | | IX 102 | 07/01/26 | 1,315.94 | 0.00 | 1,315.94 |
| | | | | *** | Payment Total | 1,315.94 | 0.00 | 1,315.94 |
| Payment Number | 540467 | Payment Date | 06/26/26 | Vendor | 27781 | VOIANCE LANGUAGE SERVICES, LLC | Status Issued | |
| | 27781 SUMINV000846100526 | | | IX 102 | 06/30/26 | 2,644.17 | 0.00 | 2,644.17 |
| | | | | *** | Payment Total | 2,644.17 | 0.00 | 2,644.17 |
| Payment Number | 540468 | Payment Date | 06/26/26 | Vendor | 27781 | VOIANCE LANGUAGE SERVICES, LLC | Status Issued | |
| | 27781 SUMINV 0846100426 | | | IX 102 | 05/30/26 | 2,216.28 | 0.00 | 2,216.28 |
| | | | | *** | Payment Total | 2,216.28 | 0.00 | 2,216.28 |
| | | | | *** | Payment Code ACH Total | 7,590.17 | 0.00 | 7,590.17 |
| | | | | | Payment Count | 6 | | |

Bank Account Payment History

AP255 Date 06/26/26
Time 13:03

Pay Group 4000 ETSB PAY GROUP
Bank Account Payment History

USD

Page 2

Cash Code 1414 Bank 071923909 Payment Date Range 06/26/26 thru 06/26/26
Payment Code CHK Payment Currency USD

| Vendor | Invoice | Voucher | Auth PL | Due Date | Dsc Date | Scheduled Amount | Discount Amount | Net Payment Amount |
|-----------------------------|---------|-----------------------|-------------------|----------|----------|------------------------|-----------------|--------------------|
| Payment Number 44109 | 1231729 | Payment Date 06/26/26 | Vendor 44109 | | | AIS TRUST ACCOUNT | Status Issued | |
| 44109 2766810 | | | IX 102 06/17/26 | | | 2,000.00 | 0.00 | 2,000.00 |
| | | | *** Payment Total | | | 2,000.00 | 0.00 | 2,000.00 |
| Payment Number 10008 | 1231730 | Payment Date 06/26/26 | Vendor 10008 | | | AT&T | Status Issued | |
| 10008 8194316119 | 2026 | | IX 102 06/18/26 | | | 6,379.78 | 0.00 | 6,379.78 |
| | | | *** Payment Total | | | 6,379.78 | 0.00 | 6,379.78 |
| Payment Number 10008 | 1231731 | Payment Date 06/26/26 | Vendor 10008 | | | AT&T | Status Issued | |
| 10008 630495190205 | 2026 | | IX 102 06/15/26 | | | 313.31 | 0.00 | 313.31 |
| | | | *** Payment Total | | | 313.31 | 0.00 | 313.31 |
| Payment Number 10008 | 1231732 | Payment Date 06/26/26 | Vendor 10008 | | | AT&T | Status Issued | |
| 10008 630665711306 | 2026 | | IX 102 07/04/26 | | | 1,108.98 | 0.00 | 1,108.98 |
| | | | *** Payment Total | | | 1,108.98 | 0.00 | 1,108.98 |
| Payment Number 10008 | 1231733 | Payment Date 06/26/26 | Vendor 10008 | | | AT&T | Status Issued | |
| 10008 630R06015905 | 2026 | | IX 102 06/15/26 | | | 1,864.78 | 0.00 | 1,864.78 |
| | | | *** Payment Total | | | 1,864.78 | 0.00 | 1,864.78 |
| Payment Number 10008 | 1231734 | Payment Date 06/26/26 | Vendor 10008 | | | AT&T | Status Issued | |
| 10008 S667122122-26141 | | | IX 102 06/20/26 | | | 1,017.37 | 0.00 | 1,017.37 |
| | | | *** Payment Total | | | 1,017.37 | 0.00 | 1,017.37 |
| Payment Number 10009 | 1231735 | Payment Date 06/26/26 | Vendor 10009 | | | AT&T MOBILITY | Status Issued | |
| 10009 287316512139X06082026 | | | IX 102 06/30/26 | | | 488.95 | 0.00 | 488.95 |
| | | | *** Payment Total | | | 488.95 | 0.00 | 488.95 |
| Payment Number 13111 | 1231736 | Payment Date 06/26/26 | Vendor 13111 | | | BAKER TILLY US, LLP | Status Issued | |
| 13111 BT3675975 | | | IX 102 06/26/26 | | | 7,014.00 | 0.00 | 7,014.00 |
| | | | *** Payment Total | | | 7,014.00 | 0.00 | 7,014.00 |
| Payment Number 10023 | 1231737 | Payment Date 06/26/26 | Vendor 10023 | | | COM ED | Status Issued | |
| 10023 6819698000 052626 | | | IX 102 06/25/26 | | | 176.15 | 0.00 | 176.15 |
| | | | *** Payment Total | | | 176.15 | 0.00 | 176.15 |
| Payment Number 10023 | 1231738 | Payment Date 06/26/26 | Vendor 10023 | | | COM ED | Status Issued | |
| 10023 8713843000 051926 | | | IX 102 06/18/26 | | | 1,661.20 | 0.00 | 1,661.20 |
| | | | *** Payment Total | | | 1,661.20 | 0.00 | 1,661.20 |
| Payment Number 12382 | 1231739 | Payment Date 06/26/26 | Vendor 12382 | | | COMCAST | Status Issued | |
| 12382 275198909 | | | IX 102 07/15/26 | | | 39,252.62 | 0.00 | 39,252.62 |
| | | | *** Payment Total | | | 39,252.62 | 0.00 | 39,252.62 |
| Payment Number 10850 | 1231740 | Payment Date 06/26/26 | Vendor 10850 | | | DELL MARKETING LP | Status Issued | |
| 10850 10876900913 | | | IX 102 06/28/26 | | | 2,857.97 | 0.00 | 2,857.97 |
| | | | *** Payment Total | | | 2,857.97 | 0.00 | 2,857.97 |
| Payment Number 1231741 | | Payment Date 06/26/26 | Vendor 10115 | | | MOTOROLA SOLUTIONS INC | Status Issued | |

Bank Account Payment History

AP255 Date 06/26/26
Time 13:03

Pay Group 4000 ETSB PAY GROUP
Bank Account Payment History

USD

Page 3

Cash Code 1414 Bank 071923909 Payment Date Range 06/26/26 thru 06/26/26
Payment Code CHK Payment Currency USD

| Vendor | Invoice | Voucher | Auth PL | Due Date | Dsc Date | Scheduled Amount | Discount Amount | Net Payment Amount |
|----------------|-----------------|--------------|----------|----------|--------------------------|------------------------------|-----------------|--------------------|
| Payment Number | 1231741 | Payment Date | 06/26/26 | Vendor | 10115 | MOTOROLA SOLUTIONS INC | Status Issued | |
| 10115 | 10362320260501 | | | IX 102 | 07/01/26 | 135,513.00 | 0.00 | 135,513.00 |
| | | | | *** | Payment Total | 135,513.00 | 0.00 | 135,513.00 |
| Payment Number | 1231742 | Payment Date | 06/26/26 | Vendor | 10115 | MOTOROLA SOLUTIONS INC | Status Issued | |
| 10115 | 10362620260501 | | | IX 102 | 07/01/26 | 8,576.00 | 0.00 | 8,576.00 |
| | | | | *** | Payment Total | 8,576.00 | 0.00 | 8,576.00 |
| Payment Number | 1231743 | Payment Date | 06/26/26 | Vendor | 10115 | MOTOROLA SOLUTIONS INC | Status Issued | |
| 10115 | 1187175372 | | | IX 102 | 07/03/26 | 8,938.33 | 0.00 | 8,938.33 |
| | | | | *** | Payment Total | 8,938.33 | 0.00 | 8,938.33 |
| Payment Number | 1231744 | Payment Date | 06/26/26 | Vendor | 39549 | ODP BUSINESS SOLUTIONS, LLC | Status Issued | |
| 39549 | 465940559001 | | | IX 102 | 06/25/26 | 53.03 | 0.00 | 53.03 |
| | | | | *** | Payment Total | 53.03 | 0.00 | 53.03 |
| Payment Number | 1231745 | Payment Date | 06/26/26 | Vendor | 43159 | TAORMINA, GREGG | Status Issued | |
| 43159 | EXP20260421 | | | IX 102 | 06/12/26 | 107.88 | 0.00 | 107.88 |
| 43159 | EXP20260526 | | | IX 102 | 06/12/26 | 2,022.84 | 0.00 | 2,022.84 |
| 43159 | EXP20260617 | | | IX 102 | 06/18/26 | 24.19 | 0.00 | 24.19 |
| | | | | *** | Payment Total | 2,154.91 | 0.00 | 2,154.91 |
| Payment Number | 1231746 | Payment Date | 06/26/26 | Vendor | 11201 | UNITED STATES POSTAL SERVICE | Status Issued | |
| 11201 | 34855593 053126 | ETSB | | IX 102 | 06/30/26 | 32.80 | 0.00 | 32.80 |
| | | | | *** | Payment Total | 32.80 | 0.00 | 32.80 |
| | | | | *** | Payment Code CHK Total | 219,403.18 | 0.00 | 219,403.18 |
| | | | | | Payment Count | 18 | | |
| | | | | *** | Cash Code 1414 Total | 226,993.35 | 0.00 | 226,993.35 |
| | | | | | Payment Count | 24 | | |
| | | | | *** | Pay Group 4000 USD Total | 226,993.35 | 0.00 | 226,993.35 |
| | | | | | Payment Count | 24 | | |



ETSB Resolution

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: ETS-R-0061-26

Agenda Date: 7/8/2026

Agenda #: 8.B.1.

RESOLUTION APPROVING THE SALE OF INVENTORY FROM THE COUNTY OF DU PAGE ON BEHALF OF THE EMERGENCY TELEPHONE SYSTEM BOARD OF DU PAGE COUNTY TO THE DEER PARK EMERGENCY MANAGEMENT AGENCY

WHEREAS, the DuPage County Emergency Telephone System Board (“DU PAGE ETSB”) is an emergency telephone system board, established pursuant to Section 15.4 of the Local Government Emergency Telephone System Act, 50 ILCS 750/15.4 (“Act”); and

WHEREAS, the DU PAGE ETSB is authorized and empowered, pursuant to Section 15.4 (b) of the Act to plan, implement, upgrade, and maintain an Emergency 9-1-1 System for citizens of the County of DuPage and portions of Cook, Kane and Will counties; and

WHEREAS, DuPage County is the ultimate owner of property purchased with 9-1-1 surcharge funds; and

WHEREAS, the DU PAGE ETS Board previously designated the twenty (20) legacy APX7000 7/800 VHF portable radios on Attachment A of this resolution as surplus; and

WHEREAS, the 9-1-1 System Manager recommends DU PAGE ETS Board approval for the sale of twenty (20) legacy APX7000 7/800 VHF portable radios listed on Attachment A of this resolution to the Deer Park Emergency Management Agency; and

WHEREAS, after consultation with the Procurement Office and Finance Director, DuPage County finds and determines that the Surplus Items are no longer necessary and cannot be utilized by another office or department of County government.

NOW THEREFORE, BE IT RESOLVED, that DU PAGE ETS BOARD approves the sale of twenty (20) legacy APX7000 7/800 VHF portable radios listed on Attachment A of this resolution to the Deer Park Emergency Management Agency.

Enacted and approved this 14th day of July, 2026 at Wheaton, Illinois.

GREG SCHWARZE, CHAIR
EMERGENCY TELEPHONE SYSTEM BOARD

DEBORAH A. CONROY, CHAIR
DU PAGE COUNTY BOARD

Attest: _____
JEAN KACZMAREK, COUNTY CLERK

SALES AGREEMENT

Contract No.: **26DEDIRS154**

Dated: **June 10, 2026**

This is an Agreement by and between The County of DuPage and Emergency Telephone System Board of DuPage County, hereafter called SELLER, and the Village of Deer Park Emergency Management Agency, a public safety entity, hereafter called BUYER.

In consideration of the mutual undertakings herein contained, the parties hereto agree as follows:

1. **SALE:** SELLER agrees to sell to BUYER and BUYER agrees to purchase from SELLER portable radios and accessories listed in Attachment A (referred to as the "Equipment") in accordance with the terms and conditions specified herein.

2. **SALE PRICE:** The Sale Price of the Equipment: **\$500.00 per unit.**

\$500.00 per APX7000 7/800 VHF non-ruggedized portable radio in "as is condition". Radio mic, charger and battery will be provided one per portable also in "as is condition" at no charge if SELLER has available functioning stock.

20 APX7000 7/800 VHF portable radios @ \$500.00 per unit = \$10,000.00

3. **PAYMENT:** BUYER agrees to pay SELLER pursuant to the Illinois Prompt Payment Act (30 ILCS 540). The SELLER will invoice BUYER upon delivery of equipment as shown in Attachment A. The BUYER may remit all costs at any time during the payment period.

4. **DELIVERY:** BUYER shall be responsible for the pickup at 420 County Farm Road, Winfield, Illinois or shipping costs of all items on Attachment A.

5. **WARRANTY: SELLER MAKES NO WARRANTY, EXPRESS OR IMPLIED, AS TO THE DESIGN, OPERATION, OR AS TO THE QUALITY OF THE MATERIAL OR WORKMANSHIP IN, THE EQUIPMENT AND ALL WARRANTIES INCLUDING WARRANTIES OF, MERCHANTABILITY OR FITNESS FOR ANY PARTICULAR PURPOSE OF THE EQUIPMENT ARE HEREBY EXCLUDED. BUYER AGREES THAT SELLER WILL IN NO EVENT BE LIABLE FOR DAMAGES ARISING IN STRICT LIABILITY OR FOR SPECIAL, INCIDENTAL OR CONSEQUENTIAL DAMAGES OF ANY KIND, HOWEVER ARISING. SELLER'S LIABILITY SHALL UNDER NO CIRCUMSTANCES EXCEED THE PURCHASE PRICE OF SUCH ITEM OF EQUIPMENT SET FORTH IN THIS AGREEMENT.**

6. **TITLE:** Title to the Equipment free and clear of all liens, claims and encumbrances of any kind shall vest in BUYER upon final payment by BUYER to SELLER of the full Sale Price required to be paid pursuant to Paragraph 3 hereof.

7. **NOTICES:** Any notice hereunder shall be in writing and shall be deemed to be given when delivered, including but not limited to overnight courier or electronic transmission or, if mailed, on the third day after mailing by registered or certified mail, postage prepaid and addressed to BUYER or SELLER at its respective address shown on the preamble to this Agreement, or to either party at such other address it has designated as its address for purposes of notice hereunder.

8. **FORUM SELECTION, CHOICE OF LAW, AND INDEMNITY:**

- A. The venue for all disputes arising out of this contract will be exclusively in the circuit court for the Eighteenth Judicial Circuit in DuPage County, Illinois;
- B. This contract shall be governed by the laws of the State of Illinois including all matters of construction, validity, performance and enforcement; and
- C. BUYER shall, at all times, to the extent permitted by law, fully indemnify, hold harmless, and defend the SELLER and its officers, agents, and employees from and against any and all claims and demands, actions or suits brought against them. BUYER shall likewise be liable for the cost, fees and expenses incurred in the SELLER's defense of any such claims, actions or suits. Notwithstanding this duty to indemnify, the Parties recognize that the DuPage County State's Attorney is the exclusive legal representative of the County of DuPage and the SELLER. Nothing contained herein shall be construed as prohibiting the DuPage County State's Attorney's Office from defending the SELLER, the County, or their officials, directors, officers, agents and employees, from defending through the selection and use of their own agents, attorneys and experts, any claims, suits, demands, proceedings and actions brought against them. Indemnification shall not be deemed a waiver of the SELLER or the County of DuPage's defenses under the Illinois Local Government and Governmental Employees Tort Liability Act.

9. **MISCELLANEOUS**

- A. This Agreement constitutes the entire agreement between SELLER and BUYER with respect to the sale and purchase of the Equipment on Attachment A and supersedes all prior and concurrent offers, promises, representations, negotiations, discussions and agreements that may have been made in connection with the sale of the Equipment. No representation or statement not contained herein shall be binding upon SELLER or BUYER as a warranty or otherwise unless in writing and executed by the party to be bound thereby. If BUYER does not sign this Agreement and return the signed copy of this Agreement to SELLER within sixty (60) days of the receipt of the Agreement, this Agreement may be voided at SELLER'S election.
- B. BUYER shall not assign its rights under this Agreement unless it has obtained the prior written consent of SELLER. This Agreement shall not be binding upon and inure to the benefit of the parties hereto and their respective successors and permitted assigns.

- C. This Agreement shall be governed by construed in accordance with the internal laws of the State of Illinois including all matters of construction, validity, performance and enforcement.
- D. This Agreement is subject to acceptance by SELLER at its offices referred to in the preamble and shall only become effective on the date thereof.
- E. No revision or modification of this Agreement shall be effective unless it is in writing and signed by duly authorized officers of BUYER and SELLER.
- F. The BUYER further agrees that any options which are integrated as part of the subscriber units including but not limited to Airtime are the responsibility of the BUYER.
- G. The BUYER understands that purchase of equipment does not entitle BUYER to access to the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System). Access to the DEDIR System may be granted through a different application request.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed and do each hereby warrant and represent that its signatory whose signature appears below has been and is on the date of this Agreement duly authorized by all necessary and appropriate corporate action to execute this Agreement.

If this Agreement is not executed by both parties and returned to SELLER within sixty (60) days of receipt, SELLER may terminate this Agreement without notice.

**Emergency Telephone System Board
Of DuPage County**

BUYER:

By: _____
Authorized Signatory

By: _____
Authorized Signatory

Title: _____

Title: _____

Date: _____

Date: _____

DuPage County Finance Committee

By: _____
Authorized Signatory

Title: Chair

Date: July 14, 2026

**Emergency Telephone System Board of DuPage County
Deer Park EMA Attachment A Equipment List for Resale**

| Item | Type | Serial Number | Asset Tag # |
|-------------|-------------------|----------------------|--------------------|
| 1 | APX7000 7/800 VHF | 655CLZ7983 | 001339 |
| 2 | APX7000 7/800 VHF | 655CMB1038 | 000061 |
| 3 | APX7000 7/800 VHF | 655CMB0777 | 000040 |
| 4 | APX7000 7/800 VHF | 655CLZ8197 | 001559 |
| 5 | APX7000 7/800 VHF | 655CMB0811 | 000439 |
| 6 | APX7000 7/800 VHF | 655CMB0836 | 001039 |
| 7 | APX7000 7/800 VHF | 655CMB0682 | 000025 |
| 8 | APX7000 7/800 VHF | 655CLZ8205 | 001562 |
| 9 | APX7000 7/800 VHF | 655CMB0981 | 000011 |
| 10 | APX7000 7/800 VHF | 655CLZ8198 | 001565 |
| 11 | APX7000 7/800 VHF | 655CLZ8160 | 001635 |
| 12 | APX7000 7/800 VHF | 655CLZ8113 | 001277 |
| 13 | APX7000 7/800 VHF | 655CLZ8060 | 001676 |
| 14 | APX7000 7/800 VHF | 655CMB0683 | 000027 |
| 15 | APX7000 7/800 VHF | 655CLZ8209 | 001563 |
| 16 | APX7000 7/800 VHF | 655CMB0747 | 001100 |
| 17 | APX7000 7/800 VHF | 655CLZ7942 | 001779 |
| 18 | APX7000 7/800 VHF | 655CLZ8061 | 001489 |
| 19 | APX7000 7/800 VHF | 655CLZ8161 | 001415 |
| 20 | APX7000 7/800 VHF | 655CMB0690 | 000021 |



ETSB PAC Resolution

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: ETS-R-0062-26

Agenda Date: 7/8/2026

Agenda #: 8.B.2.

RESOLUTION TO APPROVE ACCESS TO THE DU PAGE EMERGENCY DISPATCH INTEROPERABLE RADIO SYSTEM TALKGROUPS PURSUANT TO POLICY 911-005.2: ACCESS TO THE DU PAGE EMERGENCY DISPATCH INTEROPERABLE RADIO SYSTEM (DEDIR SYSTEM), AS REQUESTED BY DUPAGE PUBLIC SAFETY COMMUNICATIONS (DU-COMM)

WHEREAS, the DuPage County Emergency Telephone System Board (“DU PAGE ETSB”) is an emergency telephone system board, established pursuant to Section 15.4 of the Local Government Emergency Telephone System Act, 50 ILCS 750/15.4 (“Act”); and

WHEREAS, the DU PAGE ETSB is authorized and empowered, pursuant to Section 15.4 (b) of the Act to plan, implement, upgrade, and maintain an Emergency 9-1-1 System for citizens of the County of DuPage and portions of Cook, Kane and Will counties; and

WHEREAS, the DU PAGE ETSB DuPage Emergency Dispatch Interoperable Radio System (“DEDIR System”) was implemented to provide Emergency 9-1-1 radio communication services through STARCOM21 Site 1 for secure and accessible communications for its member users; and

WHEREAS, DuPage Public Safety Communications (DU-COMM) has requested access to certain talkgroups of the DEDIR System pursuant to Policy 911-005.2: Access to the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System), and in the spirit of public safety and first responder interoperability; and

WHEREAS, DU-COMM’s application has been recommended for approval by the DU PAGE ETSB Policy Advisory Committee (“PAC”) in accordance with policy; and

WHEREAS, the DU PAGE ETS Board has received and reviewed the application of DU-COMM detailed in Attachment A of this resolution.

NOW, THEREFORE BE IT RESOLVED, that DuPage ETSB hereby grants DuPage Public Safety Communications (DU-COMM) access to the DEDIR System by pursuant to ETS-R-0013-18, Policy 911-005.2: Access to the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System), by this resolution.

Enacted and approved this 8th day of July, 2026 at Wheaton, Illinois.

GREG SCHWARZE, CHAIR

Attest: _____

JEAN KACZMAREK, COUNTY CLERK



June 16, 2026

Ms. Linda Zerwin
Executive Director
DuPage ETSB
420 N. County Farm Road
Wheaton, IL 60187

RE: DU-COMM DEDIR System Application

Director Zerwin,

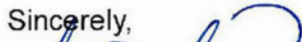
On May 15, 2025, DU-COMM was approved to become a user of STARCOM21 network. This milestone enhances our ability to provide reliable, interoperable communication between operational staff, support staff, member agencies, and the statewide partners with whom DU-COMM may interface with.

To allow certain DU-COMM staff the ability to interface with our member agencies on STARCOM21, we are submitting our application for access to the DEDIR System talkgroups allocated to the ETSB by STARCOM21.

This agreement provides DU-COMM operational staff access in the event of a critical incident occurring on one of DU-COMM's fourteen (14) dispatch channels. It ensures operations staff can oversee the situation, assist telecommunicators, and respond to assigned duties.

We appreciate your consideration of this request and your continued support in advancing public safety communications for DuPage County.

Sincerely,


Jessica Robb, ENP
Executive Director



DuPage ETSB DEDIR System Access Application

| AGENCY INFORMATION | |
|---|---|
| Type of Application: | <input checked="" type="checkbox"/> New <input type="checkbox"/> Modification |
| NAME OF AGENCY: | DuPage Public Safety Communications |
| POINT OF CONTACT: | Jessica Robb |
| BUSINESS ADDRESS | 420 N. County Farm Rd Wheaton, IL 60187 |
| EMAIL ADDRESS: | jrobb@ducomm.org |
| BUSINESS TELEPHONE: | (630) 260-7500 |
| MOBILE TELEPHONE: | |
| APPLICATION INFORMATION | |
| Please complete the following information | |
| The Applicant is a unit of local government | Yes |
| If no, explain: (use a separate sheet if necessary) N/A | |
| The Applicant is requesting access to DEDIR System for certified sworn police personnel or certified fire service personnel or community service officers. | No |
| The Applicant is requesting monitoring capabilities only | No |
| The Applicant is a member of STARCOM21 | Yes |
| The Applicant understands and accepts that any fees or cost incurred for programming will be the responsibility of the Applicant. | Yes |
| Applicant Equipment Information | |
| The total number of portable radios (portable and mobile) covered under this request is: | 20 |
| The total number of radios which will be affiliated during any daily operational shift is: | <small>5; As needed by Operations and Support Personnel</small> |
| Do the radios have TDMA? | Yes |
| Do the radios have encryption: <input type="checkbox"/> No <input checked="" type="checkbox"/> AES encryption | |
| Type of radios to be programmed with a DEDIRS talk group: | Motorola APX8000/APX8000XE; TAIT TM9900/TP9900 |
| The Applicant is requesting use of: | |
| <input checked="" type="checkbox"/> InterOp Groups 1-8 | <input checked="" type="checkbox"/> DUCALL (Hailing Channel for ACDC Agencies only) |
| <input checked="" type="checkbox"/> Any additional talk groups. List on a separate sheet include an explanation as to the need (ie: daily mutual aid etc.) | |

Committee/ETS Board Review Process Checklist:

| | |
|--|----------------------------|
| Applicant has submitted proper paperwork | [] Yes [] No |
| Vendor Technical Review of Application Complete | |
| 14 Day Notice to Members is complete | [] Yes [] No |
| Posted on Committee Agenda Date: _____ | [] Yes [] No |
| Vote of Committee: Ayes _____ Opposed _____ Abstain _____ Absent _____ | Approved |
| Action or Direction Based on Vote: [ie TOT ETSB, request additional information, denied] | [] Yes [] No |
| Posted on ETSB Agenda Date: _____ | [] Yes [] No |
| Vote of ETSB Board: Ayes _____ Opposed _____ Abstain _____ Absent _____ Resolution No: | Approved [] Yes [] No |

Emergency Telephone System Board of DuPage County



This Memorandum of Understanding (MOU) is an agreement between the Emergency Telephone System Board of DuPage County (DuPage ETSB) and **DuPage Public Safety Communications** allowing for the sharing of talkgroups on the STARCOM21 Radio Network (SC21). The purpose is to allow each party's respective agencies access to talkgroups for interoperating on the SC21 network. Agency agrees to keep this list confidential and only share it with personnel that have a need to know the below-listed information. Agency understands that this document is not public information and should not be disclosed pursuant 5 ILCS 140/7(d)(6) and (v) as well as 20 ILCS 2615/1 and 12.

| DuPage ETSB Talk Group | TG Decimal ID | TG Hex ID | CKR | Agency Talk Group | Number of Channels | Number of Keys | TG Decimal ID | TG Hex ID | CKR | Questions |
|---------------------------|---------------------|--------------|-----|----------------------|-----------------------|-------------------|---------------------|--------------|-----|-----------|
| DU CALL | | | | | | | | | | |
| DUINOP 1 | | | | | | | | | | |
| DUINOP 2 | | | | | | | | | | |
| DUINOP 3 | | | | | | | | | | |
| DUINOP 4 | | | | | | | | | | |
| DUINOP 5 | | | | | | | | | | |
| DUINOP 6 | | | | | | | | | | |
| DUINOP 7 | | | | | | | | | | |
| DUINOP 8 | | | | | | | | | | |
| DU UNIFD 1 | | | | | | | | | | |
| DU UNIFD 2 | | | | | | | | | | |
| DU UNIFD 3 | | | | | | | | | | |
| DU UNIFD 4 | | | | | | | | | | |
| DU UNIFD 5 | | | | | | | | | | |
| DU BARTL LCL | | | | | | | | | | |
| DU BLMDL LCL | | | | | | | | | | |
| DU BRDGE LCL | | | | | | | | | | |
| DU CLRHN LCL | | | | | | | | | | |
| DU CRSTM LCL | | | | | | | | | | |
| DU DARIN LCL | | | | | | | | | | |
| DU DWGRV LCL | | | | | | | | | | |
| DU ELMST LCL | | | | | | | | | | |
| DU GLEND LCL | | | | | | | | | | |
| DU GLENE LCL | | | | | | | | | | |
| DU HINDS LCL | | | | | | | | | | |
| DU HPARK LCL | | | | | | | | | | |
| DU LISLE LCL | | | | | | | | | | |
| DU LMBRD LCL | | | | | | | | | | |
| DU OAKBR LCL | | | | | | | | | | |
| DU OAKBT LCL | | | | | | | | | | |
| DU ROSEL LCL | | | | | | | | | | |
| DU VPARK LCL | | | | | | | | | | |
| DU WARVL LCL | | | | | | | | | | |
| DU WCHGO LCL | | | | | | | | | | |
| DU WHETN LCL | | | | | | | | | | |
| DU WILBK LCL | | | | | | | | | | |
| DU WNFLD LCL | | | | | | | | | | |
| DU WOODR LCL | | | | | | | | | | |
| DU YORKC LCL | | | | | | | | | | |
| DU FD EAST | | | | | | | | | | |
| DU FD NORTH | | | | | | | | | | |
| DU FD WEST | | | | | | | | | | |
| DU FD SOUTH | | | | | | | | | | |
| DU NVFD 1 | | | | | | | | | | |
| DU FD OPS E1 | | | | | | | | | | |
| DU FD OPS E2 | | | | | | | | | | |
| DU FD OPS E3 | | | | | | | | | | |
| DU FD OPS N1 | | | | | | | | | | |



BARTLETT

FIRE PROTECTION DISTRICT

August 13, 2025

Subject: Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

To Whom It May Concern,

I support DuPage Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

Sincerely,

William Gabrenya, Fire Chief
Bartlett Fire Protection District

234 N. Oak Avenue
Bartlett, Illinois 60103
P-630-837-3701

Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, **Fire Chief Matthew Beyer**, of the **Bloomington Fire Protection District**, support DuPage
Title and Name Agency

Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

Matthew Beyer 8/12/2025
Name and Date

Signature

Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, **Robert Schultz, Fire Chief**, of the Carol Stream Fire District, support DuPage Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

Robert Schultz, 08/20/25
Name and Date

Signature



448 Park Avenue
Clarendon Hills, Illinois 60514
630.286.5460

Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talk-groups

I, Edward Leinweber, Chief of Police, of the Clarendon Hills Police Department, support DuPage Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talk-groups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

Edward Leinweber
Chief of Police

August 12, 2025



DARIEN POLICE



GREG THOMAS Chief of Police
JASON NORTON Deputy Chief – Support Services
AUSTIN JUMP Deputy Chief – Operations

1710 Plainfield Road
Darien, Illinois 60561-5044
Administration 630.971.3999
FAX 630.971.4326
www.darien.il.us

August 15, 2025

Purpose: Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, Greg Thomas, Chief of Police for the Darien Police Department, support DuPage Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

Respectfully, _____

Greg Thomas
Chief of Police



DARIEN~WOODRIDGE

Fire Protection District

7550 Lyman Avenue ■ Darien, Illinois 60561 ■ 630.910.2200 ■ Fax 630.910.2203

August 12, 2025

Executive Director Linda Zerwin
Emergency Telephone System Board of DuPage
421 N. County Farm Road
Wheaton, Illinois 60187

Dear Director Zerwin,

I, Jimmy Lahanis, Fire Chief of the Darien-Woodridge Fire Protection District, support DuPage Public Safety Communications (DU-COMM) having full access to all STARCOM21 talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide such access.

Respectfully,

✓
Jimmy Lahanis
Fire Chief
Darien-Woodridge Fire Protection District
630.910.2088 (Office)
630.514.1666 (Cell)
jlahanis@dwfd.org

Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, RICHARD Dufort Fire Chief, of the Elmhurst Fire , support DuPage
Title and Name Agency

Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

RICHARD E DUFORT 8/12/25
Name and Date

Signature

/

Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, Michael McLean, of the Elmhurst Police Department, support DuPage

Title and Name

Agency

Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

Michael McLean, Chief of Police 08/12/2025

Name and Date

Signature

Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, **Chris Clark, Fire Chief**, of the Village of Glen Ellyn, support DuPage
Title and Name Agency

Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

Chris Clark August 14, 2025
Name and Date

Signature 

Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, Fire Chief Rich Cassidy, of the Glenside Fire District, support DuPage
Title and Name Agency

Public Safety Communications (DU-COMM) having full access to all STARCOT21 Talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

Rich Cassidy 8/11/2025
Name and Date

Signature



Village of Hanover Park Fire Department

Fire Administration—Station #15
6850 Barrington Road, Hanover Park, IL 60133
630-823-5800 tel 630-823-5810 fax

hpi.org

Village President
Rodney S. Craig

Village Clerk
Kristy Merrill

Trustees
Troy Albuck
Yasmeen Bankole
Jenni Broccolino
Liza Gutierrez
Jon Kunkel
Herb Porter

Village Manager
Juliana A. Matler

Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, Eric Fors, Fire Chief of the Hanover Park Fire Department, support DuPage Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

Eric Fors, Fire Chief
August 12, 2025

Signature



Village of Hanover Park Police Department

Police Administration
2011 West Lake Street, Hanover Park, IL 60133
630-823-5500 tel 630-823-5499 fax

hpi.org

Village President
Rodney S. Craig

Village Clerk
Kristy Merrill

Trustees
Troy Albuck
Yasmeen Barkole
Jenni Broccolino
Liza Gutierrez
Jon Kunkel
Herb Porter

Village Manager
Juliana A. Maler

August 12, 2025

Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, Chief Andrew Johnson, of the Hanover Park Police Department, support DuPage Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

Andrew Johnson
Chief of Police

**Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB
Talkgroups**

I, **Fire Chief Jeffrey Pindelski**, of the **Hinsdale Fire Department**, support DuPage Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

Jeffrey Pindelski August 21, 2025
Name and Date

Signature _____

Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, Chief Brian King, of the Hinsdale Police Department, support
DuPage

Title and Name

Agency

Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talkgroups used
by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB
provide said access.

Brian King 8/20/25

Name and Date

Signature



LISLE-WOODRIDGE FIRE DISTRICT

Headquarters and Station 51
1005 School Street
Lisle, Illinois 60532-1897
EMERGENCY – 911

Administration
Fire Prevention

630-353-3000
630-353-3030
www.lwfd.org

Fax 630-353-3099
Fax 630-353-3098

ISO Protection Class 1
Over 50 years of service

Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, Fire Chief Krestan, of the Lisle-Woodridge FD, support DuPage
Title and Name Agency

Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

Krestan 8/20/25
Name and Date

Signature _____

Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, Rick Sander, of the Lombard Fire Dept., support DuPage
Title and Name Agency

Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

Rick Sander 8/12/25
Name and Date

A

Signature

Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, CHIEF JOSEPH GRAGE of the LOMBARD POLICE, support DuPage
Title and Name Agency

Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

JOSEPH GRAGE 8/10/25
Name and Date

Signature _____

Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, KEVIN W. FLEECE, FIRE CHIEF, of the OAK BROOK FIRE DEPT., support DuPage
Title and Name Agency

Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

KEVIN FLEECE , 8/12/25
Name and Date

Signature

Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, Fire chief Johnny Turkovich of the oolchawk TERRACE F.P.D., support DuPage
Title and Name Agency

Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

Johnny Turkovich 8-12-2025
Name and Date

Signature



Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, Chief Calvello, of the Oakbrook Terrace PD, support DuPage
Title and Name Agency

Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

Chief Calvello 08/14/2025
Name and Date


Signature



MEMORANDUM

DATE: August 13, 2025
TO: Director Robb (Du-Comm)
FROM: Fire Chief Timothy Smeltzer
SUBJECT: Sponsor letter

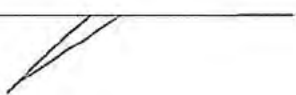
Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, Fire Chief Timothy Smeltzer, of the Roselle Fire Department, support DuPage

Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

Timothy Smeltzer / August 13, 2025
Name and Date

Signature _____


Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, Chief Stapleton, of the Villa Park Fire Dept., support DuPage
Title and Name Agency

Public Safety Communications (DU-COMM) having full access to all STARCOT21 Talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

Steve Stapleton - 8-12-25

Name and Date

Signature

Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, Fire Chief Jeffrey Keefe, of the West Chicago Fire Prot. Dist., support DuPage
Title and Name Agency

Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

Jeffrey M. Keefe
Name and Date


Signature

CITY OF WEST CHICAGO

WHERE HISTORY & PROGRESS MEET

Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, *Police Chief Colin Fleury*, of the West Chicago Police Department, support DuPage Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

Colin Fleury 09-05-2025

Signature



475 Main Street
West Chicago,
Illinois
60185

T 630.293.2200
F 630.293.3028
westchicago.org

Daniel Bovey
MAYOR
Tia Messino
INTERIM CITY
ADMINISTRATOR



WHEATON FIRE DEPARTMENT

1 FAPP CIRCLE, WHEATON, IL, 60187
630.260.2175 | www.wheaton.il.us

Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, Robert Brill, Fire Chief, of the Wheaton Fire Department, support DuPage
Title and Name Agency

Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talk groups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

ROBERT BRILL 8/12/25

Name and Date

Signature 



WHEATON MAYOR PHILIP J. SUESS

CITY MANAGER MICHAEL DZUGAN

CITY COUNCIL: ERICA BRAY-PARKER | LEAH BRICE | SCOTT BROWN | BRADLEY CLOUSING | LYNN ROBBINS | SCOTT WELLER

Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, Chief of Police Princeton J. Youker of the Wheaton Police Department, support DuPage
Title and Name Agency

Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

Princeton J. Youker 8.13.25
Name and Date

Signature



Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, Lauren Kaspar, Chief of the WILLOWBROOK, support DuPage
Title and Name Agency

Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

LAUREN KASPAR 8/12/2028
Name and Date

/ Signature /

Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, Chief Steven C. Evans, of the Winfield Fire Protection District, support DuPage
Title and Name Agency

Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

Steven C. Evans
Name and Date

Signature

Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, David Scher Chief of Police of the Winfield Police Dept., support
DuPage

Title and Name

Agency

Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

David Scher

Name and Date

Signature

Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, CHIEF TOM STEFANSON, of the WOODRIDGE POLICE DEPT support DuPage
Title and Name Agency

Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talkgroups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

TOM STEFANSON 08/12/25

Name and Date

Signature





Board of Trustees

Frank Vosicky, *President*
Jim Williams, *Secretary*
Thomas Otake, *Treasurer*
Ric Hildreth, *Trustee*
Al Sarno, *Trustee*

Administration

Richard Sanborn Jr., *Fire Chief*
Bret A. Mowery, *Deputy Chief*
Tim Leidig, *Assistant Chief*
Kelly Wojan, *Admin Assistant*

YORK CENTER FIRE PROTECTION DISTRICT

Sponsorship Letter Supporting DU-COMM Access to DuPage County ETSB Talkgroups

I, Chief Richard Sanborn Jr., of the York Center Fire Protection District, support
Title and Name Agency

DuPage Public Safety Communications (DU-COMM) having full access to all STARCOM21 Talk groups used by my agency that fall under the DuPage County ETSB allotment from Motorola Solutions.

DU-COMM is my agency's PSAP and dispatch center, and I request that the DuPage County ETSB provide said access.

Richard Sanborn Jr. 12 August 2025
Name and Date

Signature

sent on 8/12
3:30p

1517 S. Meyers Road
Lombard, Illinois 60148
630.627.1940
630.627.0479 fax
www.yorkcenterfire.org

SERVING TO PROTECT LIVES AND PROPERTY...THROUGH PRIDE AND DEDICATION



ETSB Resolution

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: ETS-R-0063-26

Agenda Date: 7/8/2026

Agenda #: 8.B.3.

RESOLUTION APPROVING THE EXECUTION OF A MEMORANDUM OF UNDERSTANDING BETWEEN THE EMERGENCY TELEPHONE SYSTEM BOARD OF DU PAGE COUNTY AND THE HINSDALE POLICE DEPARTMENT FOR THE DEVELOPMENT OF AN INTERFACE AND CONNECTION TO THE COMPUTER AIDED DISPATCH (CAD) SYSTEM FOR AXON AUTO-TAGGING PER DU PAGE ETSB POLICY 911-013.1: COMPUTER AIDED DISPATCH INTERFACE ACCESS AND FEES

WHEREAS, the DuPage County Emergency Telephone System Board (“DuPage ETSB”) is an emergency telephone system board, established pursuant to Section 15.4 of the Local Government Emergency Telephone System Act, 50 ILCS 750/15.4 (“Act”); and

WHEREAS, the DU PAGE ETSB is authorized and empowered, pursuant to Section 15.4 (b) of the Act to plan, implement, upgrade, and maintain an Emergency 9-1-1 System for citizens of the County of DuPage and portions of Cook, Kane and Will counties; and

WHEREAS, DuPage ETSB Policy 911-013.1: Computer Aided Dispatch Interface Access and Fees was developed to provide a secure network that protects the integrity and confidentiality of information of the 9-1-1 System while providing accessibility for its users for non-911 interfaces along with a fee structure for reimbursement to DuPage ETSB for work to accomplish such purposes; and

WHEREAS, this Memorandum of Understanding is to formalize a usage agreement for an Axon Auto-Tagging interface connection to the ETSB CAD System and used by the Hinsdale Police Department, a public safety member within the ETSB 9-1-1 System service area; and

WHEREAS, the Memorandum of Understanding will also ensure that all parties understand their duties and responsibilities including deployment, maintenance, and payment for an interface that is not suitable for support with 9-1-1 surcharge funds.

NOW THEREFORE, BE IT RESOLVED, that the ETS Board hereby approves of the Memorandum of Understanding attached as Exhibit 1 to this Resolution; and

BE IT FURTHER RESOLVED, that the ETS Board requests that the DuPage ETSB Chair execute and enter into said Memorandum of Understanding with the Hinsdale Police Department.

Enacted and approved this 8th day of July, 2026 at Wheaton, Illinois.

GREG SCHWARZE, CHAIR

Attest: _____
JEAN KACZMAREK, COUNTY CLERK

Emergency Telephone System Board
Of DuPage County
Policy and Procedures



Appendix G: Network Systems Access Request Form

TO: Emergency Telephone System Board 9-1-1 System Manager
FROM: Hinsdale Police Department
SUBJECT: Interface Request Form

Type of Interface (select one)

| | |
|--|-------------------------------------|
| <input type="checkbox"/> | Real Time Interface |
| The current CAD system utilizes <i>Edge Frontier (Xalt Interface)</i> , which is designed to handle these types of interfaces. <i>Edge Frontier (Xalt Interface)</i> allows the applications to receive information without impacting the security and performance of the 9-1-1 System. An <i>Edge Frontier (Xalt Interface)</i> interface would be developed and maintained by Hexagon for all non-9-1-1 interfaces at the cost of the requesting agency. | |
| <input type="checkbox"/> | Other 9-1-1 System Component |
| This will require development and maintenance by a vendor for all non-ETSB 9-1-1 interfaces at the cost of the requesting agency. Requestor should list the type of interface needed (real time, API etc). | |
| <input checked="" type="checkbox"/> | Asynchronous Interface |
| For this type of interface, a secondary archive server will be utilized to provide the data requested. This data provided is not real time. | |

With the submission of this form, I confirm that I reviewed and understand the DuPage ETSB Information Technology and Network Security Policy, Policy No: 911-013, [the "Policy"]. I understand that an MOU will be required and there may be fees and costs involved for any interface that is not 9-1-1 related.

 Signature
 Brian King

 Print Name of Agency Head

04/15/2026

 Date:

Please include a short description or attach a copy to this request for the following:

- **Technical Requirements:** (will also be reviewed by Tech Focus Group)
 AXON Auto-Tagging Service
- **Desired Project Implementation Schedule:** (include/attach a go-live goal or schedule)
 As Soon As Possible
- **Vendor Service Level Agreement (SLA)** (It is important that ETSB know the hours of work)

Emergency Telephone System Board Of DuPage County Policy and Procedures



| | |
|-------------------|--------------------------------|
| Agency: | Hinsdale Police Department |
| Agency Contact: | Grant McElroy |
| Email: | gmcelroy@villageofhinsdale.org |
| Cellphone: | (630) 649-1521 |
| IT Administrator: | Orbis Solutions |
| Cellphone: | (630) 789-7050 |
| Email: | helpdesk@villageofhinsdale.org |
| Vendor Name: | Axon |
| Contact: | Support |
| Cellphone: | |
| Email: | customerservice@axon.com |
| Interface: | AXON Auto-Tagging Service |

Internal Review

Recommendation:

Yes = Support of Request

No = Oppose Supporting the Request. (a No Recommendation will provide a brief summary of the opposition to the ETS Board submitted via the 9-1-1 System Coordinator)

Yes No

Tech Focus Group Recommendation

Technical Requirements received

Project Implementation Schedule received

Vendor SLA received

9-1-1 System Manager

MOU executed

ETS Board Approved: _____ **Chair's Initials:** _____

Date

Emergency Telephone System Board Of DuPage County Policy and Procedures



Memorandum of Understanding 9-1-1 System Interface Request Between the Emergency Telephone System Board of DuPage County (ETSB) and Hinsdale Police Department

This is a Memorandum of Understanding (MOU) between the Emergency Telephone System Board of DuPage County (ETSB) and The Village of Hinsdale (Agency) the participating Agency governing the development of an interface and connection to the Computer Aided Dispatch (CAD) system and an application the agency(s) seeks to have the ability to retrieve CAD data. It shall cover the specific interface as defined in the Interface request form, completed by the agency(s) and recommended by the Tech Focus Group attached to this MOU:

Interface: **Hinsdale Police Department Axon Auto Tagging**

Type of Interface:

Real Time Interfaces

The current CAD system utilizes *Edge Frontier (Xalt Interface)*, which is designed to handle these types of interfaces. *Edge Frontier (Xalt Interface)* allows the applications to receive information without impacting the security and performance of the 9-1-1 System. An *Edge Frontier (Xalt Interface)* interface would be developed and maintained by Hexagon for all non-9-1-1 interfaces at the cost of the requesting agency.

Other 9-1-1 System Component

This will require development and maintenance by a vendor for all non-ETSB 9-1-1 interfaces (e.g. 9-1-1 interfaces not procured by ETSB for which the ETS Board has not previously authorized the expenditure of 9-1-1 surcharge funds) at the cost of the requesting agency.

Asynchronous Interfaces

For this type of interface, a secondary archive server will be utilized to provide the data requested. This data provided is not real time.

I. Purpose and Scope

The purpose of this Memorandum of Understanding (Agreement) between the parties is to formalize a usage agreement for the above listed interface connection to the ETSB 9-1-1 system and used by public safety service members within the ETSB 9-1-1 System service area.

Further, this Agreement between the parties is to formalize payment for an interface whose cost is the responsibility of the requesting agency(s) and either not suitable for support with 9-1-1 surcharge funds or not procured by the ETSB and the ETS Board has not previously authorized the expenditure of 9-1-1 surcharge funds for the interface of the application that is the subject of this MOU.

II. Background

Phase 2 of the DuPage Justice Information System (DuJIS), additional applications and interfaces, has been evolving since "go live" in 2019. This MOU will be for Agencies that have requested interface connections to the 9-1-1 System for applications that cannot be supported with 9-1-1 surcharge funds or

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where the ETSB has not procured the application and the requesting agency has not requested ETSB to purchase the software, does not want ETSB to purchase the software, or the ETS Board has not previously authorized the use of 9-1-1 surcharge funds for the interface or software.

Access is being requested for an Axon Auto Tagging to Hexagon CAD.

The ETSB has had a policy in place since 2012 to address connections to the 9-1-1 system. This policy outlines the system requirements for connections and that each interface request will be reviewed by the Tech Focus Group to make a recommendation on the security and reliability of the submission. The Tech Focus Group has recommended that there should not be any direct connections to the production 9-1-1 system.

III. Responsibilities of the ETSB

The ETSB agrees to make available the CAD system or any other component of the 9-1-1 System where an Asynchronous Interface is possible (9-1-1 system) via an Asynchronous Interfaces interface for its users, including the Agency, until or unless by mutual agreement of the users and ETSB, all parties opt to discontinue the interface.

ETSB agrees to inform the Agency of any changes or modifications made to software that will affect the functionality of the interface prior to said change being implemented. The Agency is responsible for any costs associated with any upgrades, configuration changes or modifications to the interface performed by the CAD Administrator or CAD vendor or other ETSB technician. This type of work is not considered normal maintenance. ETSB staff time will be billed at an hourly rate under a project plan to be developed or a scope of work depending upon the complexity of the project.

The ETSB will provide the Agency with an annual invoice for the cost of the Agency's portion of maintenance for the Interface. The annual invoice will be based on the Agency's portion of the total amount of maintenance as determined by the vendor.

The ETSB will provide the Agency with an annual invoice for the cost of the Agency's portion of maintenance for the Interface by ETSB staff. The annual invoice will be based on the Agency's portion of the total amount of maintenance as determined by Attachment B of 911-013.1: 9-1-1 System Interface Funds.

The ETSB will provide the Agency with cost projections for time for ETSB staff as noted on the Interface Cost Estimate.

IV. Responsibilities of the Agency

The Agency agrees to reimburse the cost of the interface as detailed in the Contract's scope of work for the interface detailed above through the execution of this MOU.

The Agency agrees to continue maintenance and reimburse ETSB annually for the cost of maintenance.

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for the interface. Maintenance of the interface entitles the Agency initial service request review and support from ETSB and vendor support if ETSB staff cannot resolve a service issue at the first-tier level.

The Agency agrees to inform the ETSB of any changes or modifications made to software that will affect the functionality of the interface prior to said change being implemented. The Agency is responsible for any costs associated with any upgrades, configuration changes or modifications to the interface performed by the CAD Administrator or vendor or other ETSB staff member. This type of work is not considered normal maintenance. ETSB staff time will be billed at an hourly rate under a project plan to be developed or a scope of work depending upon the complexity of the project.

The Agency agrees to indemnify and hold harmless the County of DuPage and the DuPage County ETSB, and all of its present, former and future officers, including board members, commissioners, employees, attorneys, agents and assigns from and against any and all losses, liabilities, damages, claims, demands, fines, penalties, causes of action, costs and expenses whatsoever, including, but not limited to, attorneys' fees and court costs, present or future, known or unknown, sounding in law or equity that arise out of or from or otherwise relate, directly or indirectly, to this Memorandum or its use of Edge Frontier (Xalt Interface) System to the extent authorized by law. Nothing in this MOU shall affect the DuPage County State's Attorney's status as the exclusive legal representative of DuPage County, including the ETSB. ETSB and the County of DuPage also do not waive any defenses, privileges, or immunities, including, but not limited to, the Illinois Local Governmental and Governmental Employees Tort Immunity Act 745 ILCS 10/2-101 *et seq.* due to indemnification.

The Agency agrees that it shall not sue, institute, cause to be instituted or permit to be instituted on its behalf, or by or on behalf of its past, present or future officials, officers, employees, attorneys, agents or assigns, any proceeding or other action with or before any local, state and/or federal agency, court or other tribunal, against the County of DuPage or the DuPage County ETSB, their board members, officers, commissioners, employees, attorneys, agents or assigns, arising out of, or from, or otherwise relating, directly or indirectly, to this Memorandum or its use of the Edge Frontier (Xalt Interface) System to the extent authorized by law. This MOU is controlled by the laws of the State of Illinois and the exclusive venue for interpretation of this MOU, or any dispute arising therefrom, is the Eighteenth Judicial Circuit Court, Wheaton, DuPage County, Illinois.

V. Interface Time and Material Funding – Choose one

[] (Authorized Agency Initials) The Agency wishes to take advantage of a three-year, equal annual payment plan the first invoice to occur one year from the implementation and payment of the time and material cost to development as defined in the Scope of Work attached to this MOU.

Or

[] (Authorized Agency Initials) The Agency wishes to make one payment, invoiced no later than one year from the implementation and payment of the time and material cost to development as defined in the Scope of Work attached to this MOU.

Or

[] (Authorized Agency Initials) The Agency wishes to make one payment, invoiced no later than one year from the implementation and payment of the time expended by ETSB staff to develop, implement and deploy this interface in the amount of \$ as defined attached to this MOU.

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VI. Fees

ETSB employees are wholly funded by surcharge. Therefore, all staff time must be related to the 9-1-1 System. Ancillary interfaces covered this policy will require ETSB staff to complete a calculation of their estimated time for the initial project for reimbursement of surcharge funds.

The hourly rate used will be Fiscal Year in which the project was initiated. However, the Parties understand and agree that for maintenance unrelated to the initial implementation or upgrade of this system in the future, the hourly rate of the Fiscal Year of the maintenance event shall be used. Each staff member's task and time per task will be calculated with their hourly rate. ETSB employees do not receive overtime.

Additional costs are shown in the Attachment. If the scope of work changes after it has been agreed upon, a reassessment of the hours worked will be completed and will go back to the agency for sign off prior to submission of any changes to the scope of work to the vendor.

Annual System Maintenance: ETSB will ask for a minimal fee to reboot/restart the agencies application during normal patching and system maintenance of the 9-1-1 system. Any other task beyond this type of work will be preapproved and charged against the retainer.

Retainer: The ETSB will require a retainer. This retainer will be used and billed against for any interface cost associated with a ticket that is not based on a CAD or ETSB network issue. If the agency submits a Zendesk ticket and ETSB staff determines that the agency's network is down or the vendor's system is down, the agency will be notified. A quarter hour (.25) will be billed against the retainer for each such ticket. If the ticket requires action by the ETSB tech the time spent will be documented and billed against the retainer. If it is a systemic issue, all parties on the interface will be charged against the total time spent by the tech(s) divided by the number of users per event to their retainer. (ie: 1 hour at \$41.05 (hourly rate)/5 users = \$8.21). All users will be notified that the event occurred. If multiple tickets are submitted, they will not be considered multiple events.

Each agency will be required to provide authorized agents who can grant permission for additional hours of work against the retainer, if needed. This person should be available to grant permission in off hours as needed. Only persons of record will be recognized by the ETSB tech. Note: If the agency has a business hours only contract with the vendor, ETSB staff cannot assist with any after hours issues that occur with their system. Agencies will be billed one (1) of the on-call tech's hourly rate for after hours calls for systems that have business hours only contracts.

If the agency retainer is eroded to \$500, they may add additional funds. ETSB cannot perform additional work without available funding. If there is a zero balance in an agency's retainer, the ETSB staff will not be able to perform any work.

An agency may have one retainer for multiple interfaces.

Further Agreements of the Parties

The parties agree that ETSB shall be the contracting party and authorized agent for maintenance and services on behalf of the users. As discussed above, all maintenance unrelated to the initial implementation or upgraded of this system in the future will be billed at the hourly rate of the Fiscal Year of the maintenance event.

The parties agree that ETSB shall have the right to disconnect the interface, with notification, if the

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interface is determined to adversely impact the CAD system's ability to function for its primary mission. Such notification shall be via email for documentation and made within a reasonable timeframe prior to disconnection. If exigent circumstances exist, notification shall be made as soon as practicable after disconnection.

VII. 911-013.1 9-1-1 System Interface Access and Fees Policy

The Agency, specifically the Authorized Agent, have reviewed policy 911-013.1: 9-1-1 System Interface Funds and understand the process and fees associated with an interface to the 9-1-1 system of DuPage ETSB and agree to follow the policy as part of this MOU.

VIII. Term, Termination, and Modification of Agreement

This MOU shall become effective upon its execution by both parties and shall remain in effect until terminated, as provided herein.

The Agency may terminate its participation in this Memorandum of Understanding upon sixty (60) days written notice to the ETSB upon payment of any outstanding costs and fees. All property of the core system shall remain the property of ETSB and DuPage County upon termination. Termination of this MOU constitutes disconnection of the interface unless mutually agreed upon in writing by both parties.

Any remaining funds in the retainer will be refunded when all outstanding fees and costs are satisfied, and the Agency has requested so in writing with their written notice.

Emergency Telephone System Board of
DuPage County

 Village of Hinsdale

By _____
Chair

By _____
Authorized Agent

Date: _____

Date: 06/09/26

911-013.1 Computer Aided Dispatch Interface Funds Policy Attachment B

The following is the fee summary for CAD Interfaces for non-surcharge related expenses:

1. The hourly rate for employees of the ETSB as of FY26:

| Employee | Rate | ½ Rate | ¼ Rate |
|--------------------------|----------|---------|---------|
| Executive Director | \$107.32 | \$53.66 | \$26.83 |
| Deputy Director Ops | \$76.92 | \$38.46 | \$19.23 |
| Deputy Director IT | \$80.89 | \$40.44 | \$20.22 |
| Operations Administrator | \$62.83 | \$31.42 | \$15.71 |
| CAD Administrator | \$71.31 | \$35.65 | \$17.83 |
| Senior Network Analyst | \$52.40 | \$26.20 | \$15.72 |
| CAD Analyst | \$42.26 | \$21.13 | \$10.57 |
| System Administrator | \$49.54 | \$24.77 | \$12.39 |
| Administrative Assistant | \$37.69 | \$18.85 | \$9.42 |

2. ETSB Implementation Costs for Non-Surcharge Interface

| Task | Employee | Time | Rate | Cost |
|---|--------------------------|-----------|----------|-------------------|
| Scope of Work Development | CAD Administrator | 1 | \$71.31 | \$71.31 |
| | Deputy Director Ops | 1 | \$76.92 | \$76.92 |
| | Deputy Director IT | 1 | \$80.89 | \$80.89 |
| Tech Focus Review (1 meeting) | CAD Administrator | 0.5 | \$71.31 | \$35.66 |
| | Network Architect | 0.5 | \$62.88 | \$31.44 |
| | CAD Analyst | 0.5 | \$42.26 | \$21.13 |
| | System Administrator | 0.5 | \$49.54 | \$24.77 |
| | Deputy Director IT | 0.5 | \$80.89 | \$40.45 |
| Prepare paperwork for Board | Administrative Assistant | 1 | \$37.69 | \$37.69 |
| Procurement Paperwork | Operations Administrator | 1 | \$62.83 | \$62.83 |
| Review, Approval, ASA Review, Bd Prep | Executive Director | 1.5 | \$107.32 | \$160.98 |
| Installation and Testing and Acceptance | CAD Administrator | 3 | \$71.31 | \$213.93 |
| | Deputy Director IT | 2 | \$80.89 | \$161.78 |
| Acceptance, Reporting and Invoicing | Operations Administrator | 1 | \$62.83 | \$62.83 |
| | Subtotal | 15 | | \$1,082.60 |
| Annual Maintenance/ETSB | | | Flat Fee | \$250 |
| Customer Assistance Retainer | Tickets after install | | | \$2,500.00 |
| Annual Maintenance/Vendor | Split by users | | TDB | |
| | Estimated Total | | | \$3,832.60 |

The above are the minimum hours for a project. Some interface projects are seamless and require a minimum amount of effort for staff because the CAD vendor already has an interface developed and available and the requesting agency is ready to move forward. Other projects can lag and require more hands on work including work on the agreement. These are reported in the monthly report for the ETS Board which is also administrative work for the Administrative Assistant, Operations Administrator, CAD Administrator, Deputy Director and Executive Director. The retainer will begin with tickets submitted and drill down.

3. Additional Costs:

| Employee | Task | Time | Cost |
|---------------------------------|---|--------|--------------|
| If performed by Admin Assistant | Rebill of past due invoices / each occurrence | .25 hr | \$9.42 |
| If performed by Ops Admin | Rebill of past due invoices / each occurrence | .25 hr | \$15.71 |
| Operations Administrator | Monthly report accounts receivable | .25 hr | \$15.71 |
| None | Postage on rebill, email + 2 nd time | | Current Rate |
| None | Postage on rebill, email + 3 rd time certified | | Current Rate |
| CAD Administrator | Interface modification assistance | TBD | By Plan |

Interface Cost Estimate:

Hinsdale Police Axon Auto Tagging

| | | | | |
|---|--------------------------|-------------|----------|-------------------|
| Scope of Work Development | CAD Administrator | 1 | \$71.31 | \$71.31 |
| | Deputy Director Ops | 0 | \$76.92 | \$0.00 |
| | Deputy Director IT | 0 | \$80.89 | \$0.00 |
| Tech Focus Review (1 meeting) | CAD Administrator | 0.5 | \$71.31 | \$35.66 |
| | Network Architect | 0.5 | \$62.88 | \$31.44 |
| | CAD Analyst | 0 | \$42.26 | \$0.00 |
| | System Administrator | 0.5 | \$49.54 | \$24.77 |
| | Deputy Director IT | 0.5 | \$80.89 | \$40.45 |
| Prepare paperwork for Board | Administrative Assistant | 0.5 | \$37.69 | \$18.85 |
| Procurement Paperwork | Operations Administrator | 0 | \$62.83 | \$0.00 |
| Review, Approval, ASA Review, Bd Prep | Executive Director | 0.5 | \$107.32 | \$53.66 |
| Installation and Testing and Acceptance | CAD Administrator | 1 | \$71.31 | \$71.31 |
| | Deputy Director IT | 0 | \$80.89 | \$0.00 |
| Acceptance, Reporting and Invoicing | Operations Administrator | 0.05 | \$62.83 | \$3.14 |
| | Subtotal | 5.05 | | \$350.58 |
| Annual Maintenance/ETSB | | | Flat Fee | \$250 |
| Customer Assistance Retainer | Tickets after install | | | \$2,500.00 |
| Annual Maintenance/Vendor | Split by users | | TDB | |
| | Estimated Total | | | \$3,100.58 |

The above information represents estimates for costs to the best of the ability of the ETSB staff. If additional Tech Focus meetings or meetings with your agency and/or the vendor are required, they will be documented and added to this cost estimate along with any other ancillary costs listed in Attachment B of 911-013.1: 9-1-1 System Interface Access and Fees Policy incorporated as part of this MOU.

Hours will be tracked on a Monday.com dashboard that, upon execution of the MOU, your agency staff can view.

A final invoice for implementation will be provided.

Any costs against the retainer will be billed monthly.



ETSB PAC Resolution

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: ETS-R-0012-26

Agenda Date: 7/8/2026

Agenda #: 8.B.4.

RESOLUTION TO APPROVE THE LANGUAGE OF POLICY 911-005.6: DUPAGE EMERGENCY DISPATCH INTEROPERABLE RADIO SYSTEM (DEDIR SYSTEM) USE OF EMERGENCY BUTTON

WHEREAS, the DuPage County Emergency Telephone System Board (“DU PAGE ETSB”) is an emergency telephone system board, established pursuant to Section 15.4 of the Local Government Emergency Telephone System Act, 50 ILCS 750/15.4 (“Act”); and

WHEREAS, the DU PAGE ETSB is authorized and empowered, pursuant to Section 15.4 (b) of the Act to plan, implement, upgrade, and maintain an Emergency 9-1-1 System; and

WHEREAS, the DU PAGE ETSB shall develop policies in order to plan, implement, upgrade, and maintain the DuPage ETSB 9-1-1 System; and

WHEREAS, the purpose of this resolution is to approve the language of Policy 911-005.6: DuPage Emergency Dispatch Interoperable Radio System (DEDIR System) Use of Emergency Button, initially adopted by DU PAGE ETSB on November 9, 2022; and

WHEREAS, DU PAGE ETSB Policy 911-005.6: DuPage Emergency Dispatch Interoperable Radio System (DEDIR System) Use of Emergency Button has been approved by the DU PAGE ETSB Policy Advisory Committee (PAC) as Section 5.3.B; and

WHEREAS, the Board members of DU PAGE ETSB have reviewed Policy 911-005.6: DuPage Emergency Dispatch Interoperable Radio System (DEDIR System) Use of Emergency Button for the purpose of providing guidance for the Use of Emergency Button on the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System).

NOW, THEREFORE BE IT RESOLVED, that the DU PAGE ETSB Policy 911-005.6: DuPage Emergency Dispatch Interoperable Radio System (DEDIR System) Use of Emergency Button be, and it is hereby adopted.

Enacted and approved this 8th day of July, 2026 at Wheaton, Illinois.

GREG SCHWARZE, CHAIR

Attest: _____

JEAN KACZMAREK, COUNTY CLERK

Emergency Telephone System Board Of DuPage County Policy and Procedures



Policy #: 911- 005.6
Previous Policy(s): 4.2.2
Effective Date: April 10, 2018
Revised: November 9, 2022, July 8, 2026

DuPage Emergency Dispatch Interoperable Radio System (DEDIR System) Use of Emergency Button

Purpose:

The purpose of this policy is to ensure compliance with State of Illinois STARCOM21 and DEDIR System requirements for use and access of DEDIR System talk groups for the purpose of interoperability for emergency communications by acknowledging industry standards for definitions, terminology

Additional Authority:

50 ILCS 750 Emergency Telephone System Act
20 ILCS 2615 Illinois State Police Radio Act

Goal:

It is the goal of the Emergency Telephone System Board of DuPage County (DuPage ETSB) to provide one seamless method of interoperable communication for use by agencies on DEDIR System for non-member agencies.

Scope:

This policy shall apply to all Public Safety Answering Points (PSAPs) in the DuPage ETSB 9-1-1 System, including all Telecommunicators and other employees of the PSAP, user agencies or DuPage ETSB staff, contracted vendors or other authorized agents, DEDIR System users and agencies receiving approval to access DEDIR System talk groups.

I. Policy Statement

DuPage ETSB leases a portion of the Motorola Solutions, Inc. STARCOM21 network in Illinois as an integrated component of its emergency dispatch telephone system. The system permits communication between telecommunicators and the first responding personnel they dispatch in response to calls placed to 9-1-1. The system also permits personnel from public safety agencies throughout the County to communicate with each other during emergency joint response situations.

To achieve seamless interoperable communication, standardization of operation and naming conventions are required to ensure that first responders can effectively operate subscriber units while on duty but especially during critical, active incidents when speed and accuracy are critical.

As defined in Policy #: 911- 005.5, a “Talk group” is the term given to assigned groups on a trunked radio system. Unlike a conventional radio which assigns users a certain frequency, a trunk system takes a number of frequencies allocated to the system. The control channel then coordinates the system so talk groups can share these frequencies seamlessly. The purpose is to dramatically increase bandwidth.

Policy 911- 005.6 shall deal specifically with the use of the emergency button on the subscriber unit.

Emergency Telephone System Board Of DuPage County Policy and Procedures



II. Emergency Button

DEDIR System utilizes two radio technologies, digital trunked and conventional simplex.

This procedure describes the function of and the appropriate use for the emergency button on DEDIR System portable radios. The objective is the proper use of the emergency button as well as a predictable, communicated, course of action by all DuPage County PSAPs and field personnel. It is important to note that the emergency button will operate on trunked talk groups, as well on conventional channels, although those channels might not have the equipment in place to monitor this activity. It should be noted the operation of the radio may differ (even slightly) when the emergency button is activated in the STARCOM21 (trunked) mode and the conventional mode.

III. Trunked Talk Groups

- a. The emergency button is used:
 1. To send an emergency notification when field personnel are in distress, or
 2. When the user is unable to transmit a verbal emergency message due to heavy radio traffic.
- b. Pressing the Emergency Button on a STARCOM21 Talk group:
 1. Emergency button activation will display the 6 digit radio identification number, alias name (e.g. ADSN CHF 100) and the talk group name on the radio consoles.
 2. The affected user's radio will flash "EMERGENCY" on the radio's display screen.
 3. The affected user that activated his or her emergency button will have priority over any other radio transmitting on the same talk group.
 4. During this time, the radio speaker will remain active, meaning affiliated subscriber units will hear all the radio traffic.
 5. The policy of wearing an earpiece will be dictated by the officers jurisdiction.

IV. Conventional Channels

- a. The emergency button is used:
 1. To send an emergency notification when field personnel are in distress.
- b. Pressing the Emergency Button on a conventional channel:
 1. Emergency button activation will display a 4 digit radio identification number and the frequency name on radio consoles that have that frequency. For example, a dispatch console may display an emergency for primary fire dispatch frequency, but not for fire ground red if that frequency is not monitored by the console.
 2. The affected user's radio will flash "EMERGENCY" on the radio's display screen.
 3. Once the affected user pushes the Push-to-talk (PTT), some radios (depending on the model) will be able to decode the emergency signal. They might be able to convert the 4 digit radio ID to an alias name if they have the current aliases programmed in their radio.
 4. The affected user that activated his or her emergency button will be competing with any other radio transmitting on the same channel.

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- V. Actions to be taken upon receipt of an Emergency Button activation
- a. The assigned Telecommunicator for a monitored talk group or channel will transmit "William 1 (for instance), you have an E1," (or similar procedure that the PSAP has established for checking the status of a unit). If the alarm is for a non-monitored talk group, any console Telecommunicator can pull up the alarm window and handle the alarm. The level of activity at the communications center will determine which Telecommunicator handles non-monitored talk group alarms.
 - b. The Telecommunicator should attempt to contact the affected user (Police officer, firefighter, or other user). If the user that has activated his/her alarm cannot be reached over the radio after two (2) attempts, the Telecommunicator shall immediately dispatch backup if the location is known, and notify the Watch Commander/Shift Supervisor/Incident Commander. The Watch Commander/Shift Supervisor/Incident Commander shall make every effort to contact the affected person by any means necessary. This action shall be taken whether the user is believed to be on duty or not.
 - c. When the PSAP is notified of emergency button activation from a radio belonging to one of their assigned units currently working with an outside PSAP, the home PSAP will immediately advise the outside PSAP of the emergency button activation. The outside PSAP will advise the home PSAP when the activation has been resolved.
 - d. All units assigned to a channel which experiences an emergency button activation shall remain off the radio, except for emergency communications, until the activation is resolved.
 - e. Once the affected user has been successfully contacted by the Telecommunicator, the affected user shall respond and include the word "**ACCIDENTAL**" in his or her response. If the affected user does not use the word "**ACCIDENTAL**," the Telecommunicator should assume that the emergency activation is valid and immediately dispatch backup and alert the Watch Commander/Shift Supervisor/Incident Commander. If the user provides a response which in any way indicates that the signal was "**ACCIDENTAL**," (without having to remember the specific phraseology), the Telecommunicator shall announce that the activation is accidental and clear the alarm from the console screen.
 - f. If the location of the affected user is not known, the Telecommunicator shall immediately announce the affected user's alarm activation and request that any information about his or her last activity or location be relayed to the PSAP.
 - g. Verification activities may vary from agency to agency, but after an activation, the supervisor or his or her designee should confer with the affected user to confirm that he or she is safe.
 - h. Agencies should establish similar policies for field units operating on conventional and/or tactical channels which might not be monitored by dispatch. In these cases, the Watch Commander/ Shift Supervisor/Incident Commander is responsible for the activities that would have been handled by the PSAP.

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i. Exigent or Active Situations

1. PSAP: Any of the above steps may be accelerated or skipped if the Telecommunicator immediately believes the activation is valid based on all available information. In that case, the Telecommunicator will take any actions believed necessary to assist the officer in need.
2. Agency: An agency's command staff or scene commander may request accelerated or skipped steps from the above procedure based on local or acute factors requiring a change and will notify the PSAP/Telecommunicator of such change.
3. In either instance, such changes will be deemed temporary to an event or situation and the agency shall rescind the changes and return to the procedural steps at the conclusion of the event or when the threat causing the change has diminished or ceased.

VI. Resetting the Emergency Button Activation

After activation of the emergency button on the APEX radio, the user must reset the button activation, which can be accomplished on one of two ways:

- a. The operator can push and hold the orange emergency button for approximately 3 seconds; he or she will hear a tone and the emergency button will reset or
- b. Turn off the radio, wait approximately 3 seconds and turn the radio back on; this will reset the radio.

Policy adopted: _____

Greg Schwarze, Chair

Emergency Telephone System Board
Of DuPage County
Policy and Procedures



Policy #: 911- 005.6: Emergency Button Activation and Reset

As the senior officer/department for my agency, I hereby acknowledge that the DEDIR System users under my command and/or authority have received and been trained on DuPage ETSB Policy #911-005.6: Emergency Button Activation and Reset.

In addition, going forward, this agency will:

1. On an annual basis review and train on DuPage ETSB Policy #911-005.6: Emergency Button Activation and Reset.
2. Provide a copy of this form annually when training of subscriber users has been complete, including a roster of users using ETSB911@dupagecounty.gov the main DuPage ETSB email.

I understand that the conditions set forth above have been implemented to ensure first responder safety and DEDIR System standardization.

Acknowledged and agreed to this _____ day of _____, 20____

Signature: _____

Printed Name and Title: _____

Agency: _____

Date Training was completed: _____

[] Subscriber Unit or PSAP Roster Attached

Emergency Telephone System Board Of DuPage County Policy and Procedures



Policy #: 911- 005.6
Previous Policy(s): 4.2.2
Effective Date: April 10, 2018
Revised: November 9, 2022, [July 8, 2026](#)

DuPage Emergency Dispatch Interoperable Radio System (DEDIR System) Use of Emergency Button

Purpose:

The purpose of this policy is to ensure compliance with State of Illinois [STARCOMMSTARCOM21](#) and [DEDIRSDEDIR System](#) requirements for use and access of [DEDIRSDEDIR System](#) talk groups for the purpose of interoperability for emergency communications by acknowledging industry standards for definitions, terminology

Additional Authority:

~~Public Act 100-002~~

~~50 ILCS 750 Emergency Telephone System Act~~

~~50 ILCS 751 Wireless Emergency Telephone Safety Act~~

~~83 Illinois Administrative Code Part 725~~

~~83 Illinois Administrative Code Part 1325.415(m)~~

~~OEX-003B-89 Amending Section 40-20 of the DuPage County Code Pertaining to the Emergency Telephone System Board~~

~~20 ILCS 2615 Illinois State Police Radio Act~~

Goal:

It is the goal of the Emergency Telephone System Board of DuPage County (DuPage ETSB) to provide one seamless method of interoperable communication for use by agencies on [DEDIRSDEDIR System](#) for non-member agencies.

Scope:

This policy shall apply to all Public Safety Answering Points (PSAPs) in the DuPage ETSB 9-1-1 System, including all Telecommunicators and other employees of the PSAP, user agencies or DuPage ETSB staff, contracted vendors or other authorized agents, [DEDIRSDEDIR System](#) users and agencies receiving approval to access [DEDIRSDEDIR System](#) talk groups.

I. Policy Statement

DuPage ETSB leases a portion of the Motorola Solutions, Inc. [STARCOMMSTARCOM21](#) network in Illinois as an integrated component of its emergency dispatch telephone system. The system permits communication between telecommunicators and the first responding personnel they dispatch in response to calls placed to 9-1-1. The system also permits personnel from public safety agencies throughout the County to communicate with each other during emergency joint response situations.

To achieve seamless interoperable communication, standardization of operation and naming conventions are required to ensure that first responders can effectively operate subscriber units while on duty but especially during critical, active incidents when speed and accuracy are critical.

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As defined in Policy #: 911- 005.5, a “Talk group” is the term given to assigned groups on a trunked radio system. Unlike a conventional radio which assigns users a certain frequency, a trunk system takes a number of frequencies allocated to the system. The control channel then coordinates the system so talk groups can share these frequencies seamlessly. The purpose is to dramatically increase bandwidth.

Policy 911- 005.6 shall deal specifically with the use of the emergency button on the subscriber unit.

~~The PSAPs shall establish operational policies for reacting to emergency activations as directed by their respective governing/advisory bodies. The policies will be published and accessible to surrounding PSAPs.~~

II. Emergency Button

DEDIRSEDIR System utilizes two radio technologies, digital trunked and conventional simplex.

This procedure describes the function of and the appropriate use for the emergency button on DEDIR System portable radios. The objective is the proper use of the emergency button as well as a uniform, predictable, communicated, course of action by all DuPage County PSAPs and field personnel. It is important to note that the emergency button will operate on trunked talk groups, as well on conventional channels, although those channels might not have the equipment in place to monitor this activity. It should be noted the operation of the radio may differ (even slightly) when the emergency button is activated in the STARCOM21 (trunked) mode and the conventional mode.

III. Trunked Talk Groups

- a. The emergency button is used:
 1. To send an emergency notification when field personnel are in distress, or
 2. When the user is unable to transmit a verbal emergency message due to heavy radio traffic.
- b. Pressing the Emergency Button on a STARCOM21 Talk group:
 1. Emergency button activation will display the 6 digit radio identification number, alias name (e.g. ADSN CHF 100) and the talk group name on the radio consoles.
 2. The affected user’s radio will flash “EMERGENCY” on the radio’s display screen.
 3. The affected user that activated his or her emergency button will have priority over any other radio transmitting on the same talk group.
 4. During this time, the radio speaker will remain active, meaning affiliated subscriber units will hear all the radio traffic.
 5. The policy of wearing an earpiece will be dictated by the officers jurisdiction.

IV. Conventional Channels

- a. The emergency button is used:
 1. To send an emergency notification when field personnel are in distress.
- b. Pressing the Emergency Button on a conventional channel:

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1. Emergency button activation will display a 4 digit radio identification number and the frequency name on radio consoles that have that frequency. For example, a dispatch console may display an emergency for primary fire dispatch frequency, but not for fire ground red if that frequency is not monitored by the console.
2. The affected user's radio will flash "EMERGENCY" on the radio's display screen.
3. Once the affected user pushes the Push-to-talk (PTT), some radios (depending on the model) will be able to decode the emergency signal. They might be able to convert the 4 digit radio ID to an alias name if they have the current aliases programmed in their radio.
4. The affected user that activated his or her emergency button will be competing with any other radio transmitting on the same channel.

V. Actions to be taken upon receipt of an Emergency Button activation

- a. The assigned Telecommunicator for a monitored talk group or channel will transmit "William 1 (for instance), you have an E1," (or similar procedure that the PSAP has established for checking the status of a unit). If the alarm is for a non-monitored talk group, any console Telecommunicator can pull up the alarm window and handle the alarm. The level of activity at the communications center will determine which Telecommunicator handles non-monitored talk group alarms.
- b. The Telecommunicator should ~~hold the air and~~ attempt to contact the affected user (Police officer, firefighter, or other user). If the user that has activated his/her alarm cannot be reached over the radio after two (2) attempts, the Telecommunicator shall immediately dispatch backup if the location is known, and notify the Watch Commander/Shift Supervisor/Incident Commander. The Watch Commander/Shift Supervisor/Incident Commander shall make every effort to contact the affected person by any means necessary. This action shall be taken whether the user is believed to be on duty or not.
- c. When the PSAP is notified of emergency button activation from a radio belonging to one of their assigned units currently working with an outside PSAP, the home PSAP will immediately advise the outside PSAP of the emergency button activation. The outside PSAP will advise the home PSAP when the activation has been resolved.
- d. All units assigned to a channel which experiences s an emergency button activation shall remain off the radio, except for emergency communications, until the activation is resolved. ~~If an alternate frequency has been designated by agency policy, all non-affected units and PSAPs shall switch to the alternate frequency leaving the affected unit and PSAP on the original frequency.~~
- e. Once the affected user has been successfully contacted by the Telecommunicator, the affected user shall respond and include the word "**ACCIDENTAL**" in his or her response. If the affected user does not use the word "**ACCIDENTAL**," the Telecommunicator should assume that the emergency activation is valid and immediately dispatch backup and alert the Watch Commander/Shift Supervisor/Incident Commander ~~who will coordinate the response to the distress call~~. If the user provides a response which in any way indicates that the signal was

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“**ACCIDENTAL**,” (without having to remember the specific phraseology), the Telecommunicator shall announce that the activation is accidental and clear the alarm from the console screen.

- f. If the location of the affected user is not known, the Telecommunicator shall immediately announce the affected user’s alarm activation and request that any information about his or her last activity or location be relayed to the PSAP.
- g. Verification activities may vary from agency to agency, but after an activation, the supervisor or his or her designee should confer with the affected user to confirm that he or she is safe.
- h. Agencies should establish similar policies for field units operating on conventional and/or tactical channels which might not be monitored by dispatch. In these cases, the Watch Commander/ Shift Supervisor/Incident Commander is responsible for the activities that would have been handled by the PSAP.

Exigent or Active Situations:

i. Exigent or Active Situations

1. PSAP: Any of the above steps may be accelerated or skipped if the Telecommunicator immediately believes the activation is valid based on all available information. In that case, the Telecommunicator will take any actions believed necessary to assist the officer in need.
1. Agency: This policy notwithstanding, an agency’s command staff or scene commander agencies may develop their own policies regarding request accelerated or skipped steps from the above procedure based emergency activations due to local or acute factors requiring a change and will notify the PSAP/Telecommunicator of such change.
3. _____

In either instance, such changes will be deemed temporary to an event or situation and the agency shall rescind the changes and return to the procedural steps at the conclusion of the event or when the threat causing the change has diminished or ceased. Changes may be made to the procedure.

VI. Resetting the Emergency Button Activation

After activation of the emergency button on the APEX radio, the user must reset the button activation, which can be accomplished on one of two ways:

- a. The operator can push and hold the orange emergency button for approximately 3 seconds; he or she will hear a tone and the emergency button will reset or
- b. Turn off the radio, wait approximately 3 seconds and turn the radio back on; this will reset the radio.

Policy adopted: _____

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Gary GrassoGreg Schwarze, Chairman

DRAFT

Policy #: 911- 005.6: Emergency Button Activation and Reset

As the senior officer/department for my agency, I hereby acknowledge that the DEDIR_System users under my command and/or authority have received and been trained on DuPage ETSB Policy #911-005.6: Emergency Button Activation and Reset.

In addition, going forward, this agency will:

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1. On an annual basis review and train on DuPage ETSB Policy #911-005.6: Emergency Button Activation and Reset.
2. Provide a copy of this form annually when training of subscriber users has been complete, including a roster of users using ETSB911@dupagecounty.erggov the main DuPage ETSB email.

I understand that the conditions set forth above have been implemented to ensure first responder safety and DEDIR_System standardization.

Acknowledged and agreed to this _____ day of _____, 20____

Signature: _____

Printed Name and Title: _____

Agency: _____

Date Training was completed: _____

[] Subscriber Unit or PSAP Roster Attached

