

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE
SUSTAINED TRAFFIC ENFORCEMENT PROGRAM PY26 GRANT
INTER-GOVERNMENTAL AGREEMENT NO. HS-26-0179, 0402
COMPANY 5000 – ACCOUNTING UNIT 4525
\$39,294

REVENUE

41000-0005 - Federal Operating Grant - DOT \$ 39,294

TOTAL ANTICIPATED REVENUE \$ 39,294

EXPENDITURES

PERSONNEL

50010-0000 - Overtime 39,294

TOTAL PERSONNEL \$ 39,294

TOTAL ADDITIONAL APPROPRIATION \$ 39,294