ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE SUSTAINED TRAFFIC ENFORCEMENT PROGRAM PY26 GRANT INTER-GOVERNMENTAL AGREEMENT NO. HS-26-0179, 0402 COMPANY 5000 – ACCOUNTING UNIT 4525 \$39,294

REVENUE

	41000-0005 - Federal Operating Grant - DOT	\$	39,294	-	
TOTAL	ANTICIPATED REVENUE			\$	39,294
EXPENDITURES					
PERSONNEL					
	50010-0000 - Overtime		39,294	<u>-</u>	
	TOTAL PERSONNEL			\$	39,294
TOTAL	ADDITIONAL APPROPRIATION			\$	39,294