

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH THE  
OFFICER RECRUITMENT AND RETENTION GRANT PY24  
INTERGOVERNMENTAL AGREEMENT NO. 20240412  
COMPANY 5000 – ACCOUNTING UNIT 4540  
\$50,001

REVENUE

41400-0013 - State Operating Grant - ILETSB \$ 50,001

TOTAL ANTICIPATED REVENUE \$ 50,001

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 12,500  
50010-0000 - Overtime 13,341

TOTAL PERSONNEL \$ 25,841

COMMODITIES

52000-0000 - Furn/Mach/Equip Small Value \$ 750  
52240-0000 - Promotion Materials 5,000

TOTAL COMMODITIES \$ 5,750

CONTRACTUAL

53090-0000 - Other Professional Services \$ 7,000  
53610-0000 - Instruction & Schooling 5,000  
53800-0000 - Printing 1,010  
53801-0000 - Advertising 5,400

TOTAL CONTRACTUAL \$ 18,410

TOTAL ADDITIONAL APPROPRIATION \$ 50,001