

DuPage County, Illinois
 BUDGET ADJUSTMENT
 Effective April 1, 2026

From: 1000
 Company #

GENERAL FUND SPECIAL ACCOUNTS
 From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
1180	51010		EMPLOYER SHARE I.M.R.F.	\$ 10,284,667.00			
Total				\$ 10,284,667.00			

To: 1000
 Company #

VARIOUS ACCOUNTING UNITS
 To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
	51010		EMPLOYER SHARE I.M.R.F.	\$ 10,284,667.00			
Total				\$ 10,284,667.00			

Reason for Request:

Budget transfer to cover Employer Share IMRF expenses within the various departments currently budgeted within the General Fund Special Accounts.

Activity _____
 (optional)

Department Head _____
 Chief Financial Officer _____

Date _____
 Date 5/20/26

****Please sign in blue ink on the original form****

Finance Department Use Only

Fiscal Year 26 Budget Journal # _____ Acctg Period _____

Entered By/Date _____ Released & Posted By/Date _____

FIN/CB - 5/26/26

DuPage County, Illinois
Mid-Year FY2026 IMRF Transfer

Company	Accounting		Account Number	Amount		After Transfer
	Unit	Department		To/(From)	Prior to Transfer	
1000	1180	General Fund Special Accounts	51010	<u>(10,284,667.00)</u>	22,000,000.00	11,715,333.00
				(10,284,667.00)		
1000	1001	County Board	51010	53,384.00	-53,383.99	0.01
1000	1100	Facilities Management	51010	290,664.00	-290,663.13	0.87
1000	1102	Grounds	51010	27,036.00	-27,035.46	0.54
1000	1103	Environmental	51010	8,171.00	-8,170.50	0.50
1000	1110	Information Technology	51010	177,828.00	-177,827.33	0.67
1000	1115	DuJIS	51010	18,367.00	-18,366.03	0.97
1000	1120	Human Resources	51010	64,400.00	-64,399.17	0.83
1000	1130	Campus Security	51010	11,482.00	-11,481.21	0.79
1000	1140	Credit Union	51010	10,035.00	-10,034.40	0.60
1000	1150	Finance	51010	87,773.00	-87,772.02	0.98
1000	1640	Family Center	51010	20,940.00	-20,939.14	0.86
1000	1750	Community Services	51010	60,309.00	-60,308.20	0.80
1000	1800	Supervisor of Assessment	51010	45,193.00	-45,192.01	0.99
1000	1810	Board of Tax Review	51010	6,461.00	-6,460.62	0.38
1000	1900	OHSEM	51010	33,177.00	-33,176.81	0.19
1000	4000	Auditor	51010	29,089.00	-29,088.91	0.09
1000	4100	Coroner	51010	71,503.00	-71,502.77	0.23
1000	4200	County Clerk	51010	55,576.00	-55,575.42	0.58
1000	4220	County Clerk - Elections	51010	84,698.00	-84,697.84	0.16
1000	4300	Recorder	51010	42,069.00	-42,068.21	0.79
1000	4400	Sheriff Admin	51010	338,128.00	-338,127.07	0.93
1000	4403	Crime Laboratory - GF	51010	58,230.00	-58,229.48	0.52
1000	4404	Sheriff - Information Technology	51010	21,326.00	-21,325.96	0.04
1000	4405	Court Security	51010	1,043,200.00	-1,043,199.80	0.20
1000	4410	Jail Operations	51010	3,491,336.00	-3,491,335.04	0.96
1000	4415	Law Enforcement Bureau	51010	1,967,246.00	-1,967,245.21	0.79
1000	5000	Treasurer	51010	69,879.00	-69,878.16	0.84
1000	5700	Regional Office of Education	51010	34,173.00	-34,172.19	0.81
1000	5900	Circuit Court	51010	97,861.00	-97,860.38	0.62
1000	5910	Jury Commission	51010	11,944.00	-11,943.03	0.97
1000	6100	Probation & Court Services	51010	438,440.00	-438,439.95	0.05
1000	6105	Pretrial Services Program	51010	82,051.00	-82,050.83	0.17
1000	6110	DUI Evaluation Program	51010	30,756.00	-30,755.90	0.10
1000	6300	Public Defender	51010	274,656.00	-274,655.94	0.06
1000	6500	State's Attorney	51010	706,019.00	-706,018.50	0.50
1000	6510	State's Attorney - Childrens Advocacy C	51010	51,223.00	-51,222.68	0.32
1000	6700	Circuit Court Clerk	51010	<u>370,044.00</u>	-370,043.59	0.41
				10,284,667.00		