



TODAY'S DATE: \_\_\_\_\_

*\*If other allowable costs are needed and not listed, please add in the above spaces provided.*

J.S. = Job Specific



**Cost Estimate**  
**Consultant Se**  
(Direct Labor Multiple

Date	02/05/25
Overhead Rate	165.00%
Complexity Factor	0

**DBE 0.00%**



Payroll Escalation Table  
Fixed Raises  
DLM 2.80

FIRM NAME V3 Companies Ltd  
PRIME/SUPPLEMENT SUPPLEMENT #2

DATE 02/05/25  
PTB NO. N/A

**THIS CONTRACT DOES NOT FIT INTO THIS WORKSHEET!**  
CONTRACT TERM 12 MONTHS  
START DATE 12/31/2024  
RAISE DATE 1/1/2025

OVERHEAD RATE 165.00%  
COMPLEXITY FACTOR  
% OF RAISE 3.00%

ESCALATION PER YEAR

<div>12/31/2024 - 1/1/2025</div> <div>0</div> <div>12</div>	<div>1/2/2025 - 1/1/2026</div> <div>12</div> <div>12</div>	<div></div> <div>12</div>	<div></div> <div>#VALUE!</div> <div>12</div>	<div></div> <div>#VALUE!</div> <div>12</div>
= 0.00%	= 103.00%			
= 1.0300				
The total escalation for this project would be:		3.00%		



## Payroll Rates - 2024

FIRM NAME V3 Companies Ltd DATE 02/05/25  
PRIME/SUPPLEMENT SUPPLEMENT #2  
PTB NO. N/A

ESCALATION FACTOR 3.00%

CLASSIFICATION	CURRENT RATE	ESCALATED RATE
Director	\$70.00	\$70.00
Project Manager I	\$53.45	\$55.05
Project Manager II	\$52.41	\$53.98
Senior Project Manager	\$70.00	\$70.00
Senior Project Engineer	\$58.37	\$60.12
Project Engineer II	\$51.65	\$53.20
Project Engineer I	\$47.83	\$49.26
Engineer III	\$44.43	\$45.76
Engineer II	\$39.74	\$40.93
Engineer I	\$37.03	\$38.14
Design Technician III	\$39.23	\$40.41
Project Scientist II	\$45.18	\$46.54
Project Scientist I	\$41.17	\$42.41
Administration II	\$27.71	\$28.54
Resident Engineer II	\$70.00	\$70.00



## Average Hourly Project Rates

Route	Naperville Road
Section	16-00195-06-CH
County	DuPage County
Job No.	N/A
PTB/Item	N/A

**Consultant**      **V3 Companies Ltd**

**Date** 02/05/25

Sheet 1 OF 2

Payroll Classification	Avg Hourly Rates	Total Project Rates			A.1 Supp Utility Coordination			A.2 Land Acq Plan Updates			B.1 Geom Concept Developme			B.2 MOT Concept Developer			B.3 Special Waste Assessment		
		Hours	% Part.	Wgtd Avg	Hours	% Part.	Wgtd Avg	Hours	% Part.	Wgtd Avg	Hours	% Part.	Wgtd Avg	Hours	% Part.	Wgtd Avg	Hours	% Part.	Wgtd Avg
Director	\$70.00	24	2.27%	1.59							2	5.00%	3.50	2	6.25%	4.38			
Project Manager I	\$55.05	36	3.41%	1.88													24	17.78%	9.79
Project Manager II	\$53.98	12	1.14%	0.61															
Senior Project Manager	\$70.00	176	16.67%	11.67	24	75.00%	52.50				10	25.00%	17.50	10	31.25%	21.88			
Senior Project Engineer	\$60.12	40	3.79%	2.28															
Project Engineer II	\$53.20	56	5.30%	2.82							4	10.00%	5.32						
Project Engineer I	\$49.26	99	9.38%	4.62	8	25.00%	12.32				4	10.00%	4.93	4	12.50%	6.16			
Engineer III	\$45.76	118	11.17%	5.11							4	10.00%	4.58	4	12.50%	5.72			
Engineer II	\$40.93	130	12.31%	5.04				4	50.00%	20.47	8	20.00%	8.19	4	12.50%	5.12			
Engineer I	\$38.14	122	11.55%	4.41							8	20.00%	7.63	4	12.50%	4.77			
Design Technician III	\$40.41	108	10.23%	4.13				4	50.00%	20.20				4	12.50%	5.05			
Project Scientist II	\$46.54	45	4.26%	1.98													45	33.33%	15.51
Project Scientist I	\$42.41	60	5.68%	2.41													60	44.44%	18.85
Administration II	\$28.54	14	1.33%	0.38													6	4.44%	1.27
Resident Engineer II	\$70.00	16	1.52%	1.06															
TOTALS		1056	100%	\$49.99	32	100%	\$64.82	8	100%	\$40.67	40	100%	\$51.64	32	100%	\$53.06	135	100%	\$45.41

