

COMPANY NAME:	V3 Companies Ltd.
PTB NUMBER:	
TODAY'S DATE:	

ITEM	ALLOWABLE	UTILIZE W.O. ONLY	QUANTITY J.S. ONLY	CONTRACT RATE	TOTAL
Per Diem (per GOVERNOR'S TRAVEL CONTROL BOARD)	Up to state rate maximum			\$0.00	\$0.00
Lodging (per GOVERNOR'S TRAVEL CONTROL BOARD)	Actual cost (Up to state rate maximum)			\$0.00	\$0.00
Lodging Taxes and Fees (per GOVERNOR'S TRAVEL CONTROL BOARD)	Actual cost			\$0.00	\$0.00
Air Fare	Coach rate, actual cost, requires minimum two weeks' notice, with prior IDOT approval			\$0.00	\$0.00
Vehicle Mileage (per GOVERNOR'S TRAVEL CONTROL BOARD)	Up to state rate maximum			\$0.000	\$0.00
Vehicle Owned or Leased	\$32.50/half day (4 hours or less) or \$65/full day			\$0.00	\$0.00
Vehicle Rental	Actual cost (Up to \$55/day)			\$0.00	\$0.00
Tolls	Actual cost			\$0.00	\$0.00
Parking	Actual cost			\$0.00	\$0.00
Overtime	Premium portion (Submit supporting documentation)			\$0.00	\$0.00
Shift Differential	Actual cost (Based on firm's policy)			\$0.00	\$0.00
Overnight Delivery/Postage/Courier Service	Actual cost (Submit supporting documentation)			\$0.00	\$0.00
Copies of Deliverables/Mylars (In-house)	Actual cost (Submit supporting documentation)			\$0.00	\$0.00
Copies of Deliverables/Mylars (Outside)	Actual cost (Submit supporting documentation)			\$0.00	\$0.00
Project Specific Insurance	Actual cost			\$0.00	\$0.00
Monuments (Permanent)	Actual cost			\$0.00	\$0.00
Photo Processing	Actual cost			\$0.00	\$0.00
2-Way Radio (Survey or Phase III Only)	Actual cost			\$0.00	\$0.00
Telephone Usage (Traffic System Monitoring Only)	Actual cost			\$0.00	\$0.00
CADD	Actual cost (Max \$15/hour)			\$0.00	\$0.00
Web Site	Actual cost (Submit supporting documentation)			\$0.00	\$0.00
Advertisements	Actual cost (Submit supporting documentation)			\$0.00	\$0.00
Public Meeting Facility Rental	Actual cost (Submit supporting documentation)			\$0.00	\$0.00
Public Meeting Exhibits/Renderings & Equipment	Actual cost (Submit supporting documentation)			\$0.00	\$0.00
Recording Fees	Actual cost			\$0.00	\$0.00
Transcriptions (specific to project)	Actual cost			\$0.00	\$0.00
Courthouse Fees	Actual cost			\$0.00	\$0.00
Storm Sewer Cleaning and Televising	Actual cost (Requires 2-3 quotes with IDOT approval)			\$0.00	\$0.00
Traffic Control and Protection	Actual cost (Requires 2-3 quotes with IDOT approval)			\$0.00	\$0.00
Aerial Photography and Mapping	Actual cost (Requires 2-3 quotes with IDOT approval)			\$0.00	\$0.00
Utility Exploratory Trenching	Actual cost (Requires 2-3 quotes with IDOT approval)			\$0.00	\$0.00
	Actual cost (Nequires 2-5 quotes with 1501 approval)		1	\$18,350.00	\$18,350.00
Testing of Soil Samples*  Lab Services*			'	φ10,330.00	
	Actual cost (Provide breakdown of each cost)			<b>#0.00</b>	\$0.00
Equipment and/or Specialized Equipment Rental*	Actual cost (Requires 2-3 quotes with IDOT approval)			\$0.00	\$0.00
Title Commitments	Actual cost			\$0.00	\$0.00
Stormwater Permitting Fees	Actual cost			\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
TOTAL DIRECT COS	r				\$18,350.00

\*If other allowable costs are needed and not listed, please add in the above spaces provided.

LEGEND

W.O. = Work Order J.S. = Job Specific

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## NAPERVILLE ROAD SUPPLEMENT #2

**Cost Estimate Consultant Se** 

(Direct	Labor	Multiple
(Direct	Labor	Multiple

Firm	V3 Companies Ltd	Date	02/05/25
Route	Naperville Road		
Section	16-00195-06-CH	Overhead Rate	165.00%
County	DuPage County		
Job No.	N/A	Complexity Factor	0
PTB & Item	N/A		

DBE				(2.80+R) TIMES	DIRECT	SERVICES	DBE		% OF
DROP	ITEM	MANHOURS	PAYROLL	PAYROLL	COSTS	BY	TOTAL	TOTAL	GRAND
BOX						OTHERS			TOTAL
		(A)	(B)	(C)	(D)	(E)	(C+D+E)	(C+D+E)	
	A.1 Supp Utility Coordination	32	2,074.12					5,807.53	3.51%
	A.2 Land Acq Plan Updates	8	325.36					911.00	0.55%
	B.1 Geom Concept Development	40	2,065.49					5,783.38	3.50%
	B.2 MOT Concept Development	32	1,698.03	4,754.49				4,754.49	2.87%
	B.3 Special Waste Assessment	135	6,130.93		18,350.00			35,516.61	21.47%
	B.4 PS&E Updates	661	31,486.22	88,161.42				88,161.42	53.29%
	B.5 New Utility Coordination	24	1,397.85	3,913.97				3,913.97	2.37%
	B.6 Admin/Management	40	2,416.82					6,767.10	4.09%
	B.7 Meetings/Coordination	28	1,644.02	4,603.26				4,603.26	2.78%
	B.8 QA/QC Reviews	56	3,288.05	9,206.53				9,206.53	5.57%
	TOTALS	1056	52,526.89	147,075.30	18,350.00	0.00	0.00	165,425.30	100.00%

DBE 0.00%



Payroll Escalation Table Fixed Raises DLM 2.80

FIRM NAME
PRIME/SUPPLEMENT

V3 Companies Ltd SUPPLEMENT #2 DATE 02/05/25 PTB NO. N/A

THIS CONTRACT DOES NOT FIT INTO THIS WORKSHEET!

CONTRACT TERM START DATE RAISE DATE 12 MONTHS 12/31/2024 1/1/2025 OVERHEAD RATE COMPLEXITY FACTOR % OF RAISE 3.00%

## **ESCALATION PER YEAR**

12/31/2024 - 1/1/2025 0 12 1/2/2025 - 1/1/2026 12 12

12

#VALUE!

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12

= 0.00% = 1.0300

103.00%

The total escalation for this project would be:

3.00%



Payroll Rates - 2024

FIRM NAME
PRIME/SUPPLEMENT
PTB NO.

V3 Companies Ltd DATE 02/05/25
SUPPLEMENT #2
N/A

**ESCALATION FACTOR** 

3.00%

CLASSIFICATION	CURRENT RATE	ESCALATED RATE
Director	\$70.00	\$70.00
Project Manager I	\$53.45	\$55.05
Project Manager II	\$52.41	\$53.98
Senior Project Manager	\$70.00	\$70.00
Senior Project Engineer	\$58.37	\$60.12
Project Engineer II	\$51.65	\$53.20
Project Engineer I	\$47.83	\$49.26
Engineer III	\$44.43	\$45.76
Engineer II	\$39.74	\$40.93
Engineer I	\$37.03	\$38.14
Design Technician III	\$39.23	\$40.41
Project Scientist II	\$45.18	\$46.54
Project Scientist I	\$41.17	\$42.41
Administration II	\$27.71	\$28.54
Resident Engineer II	\$70.00	\$70.00



## **Average Hourly Project Rates**

		_		
PTB/Item	N/A	_		Sheet 1 OF 2
Job No.	N/A			<del></del>
County	DuPage County	Consultant	V3 Companies Ltd	Date 02/05/25
Section	16-00195-06-CH	_		
Route	Naperville Road			

Payroll	Avg	Total P	roject Rate	16	A 1 Sun	n Utility Cod	ordination	A 2 Lane	d Acq Plan l	Indates	B.1 Geom Concept Developme B.2				2 MOT Concept Developmen			R 3 Special Waste Assessmer		
i ayıon		Hours		Wgtd	Hours	%		Hours	%	Wgtd	Hours			Hours	%		Hours	%	Wgtd	
Classification	Rates	liiouio	Part.	Avg	lilouio	Part.	Avg	liouio	Part.	Avg	lilouis	Part.	Avg	110010	Part.	Avg	lilouis	Part.	Avg	
Director	\$70.00	24	2.27%	1.59			3				2	5.00%	3.50	2	6.25%	4.38				
Project Manager I	\$55.05	36	3.41%	1.88													24	17.78%	9.79	
Project Manager II	\$53.98	12	1.14%	0.61																
Senior Project Manager	\$70.00	176	16.67%	11.67	24	75.00%	52.50				10	25.00%	17.50	10	31.25%	21.88				
Senior Project Engineer	\$60.12	40	3.79%	2.28																
Project Engineer II	\$53.20	56	5.30%	2.82							4	10.00%	5.32							
Project Engineer I	\$49.26	99	9.38%	4.62	8	25.00%	12.32				4	10.00%	4.93	4	12.50%	6.16				
Engineer III	\$45.76	118	11.17%	5.11							4	10.00%	4.58	4	12.50%	5.72				
Engineer II	\$40.93	130	12.31%	5.04				4	50.00%	20.47	8	20.00%	8.19	4	12.50%	5.12				
Engineer I	\$38.14	122	11.55%	4.41							8	20.00%	7.63	4	12.50%	4.77				
Design Technician III	\$40.41	108	10.23%	4.13				4	50.00%	20.20				4	12.50%	5.05				
Project Scientist II	\$46.54	45	4.26%	1.98													45	33.33%	15.51	
Project Scientist I	\$42.41	60	5.68%	2.41													60	44.44%	18.85	
Administration II	\$28.54	14	1.33%	0.38													6	4.44%	1.27	
Resident Engineer II	\$70.00	16	1.52%	1.06																
TOTALS		1056	100%	\$49.99	32	100%	\$64.82	8	100%	\$40.67	40	100%	\$51.64	32	100%	\$53.06	135	100%	\$45.41	



## **Average Hourly Project Rates**

Route	Naperville Road			
Section	16-00195-06-CH	_		
County	DuPage County	Consultant	V3 Companies Ltd	Date 02/05/25
Job No.	N/A	_		
PTB/Item	N/A	_		Sheet 2 OF 2

Payroll	Avg	B.4 PS&E Updates			B.5 New Utility Coordination		dination	B.6 Adm	in/Managen	ent	B.7 Meet	ings/Coordi	ination	B.8 QA/QC Reviews					
_	Hourly	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd
Classification	Rates		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg	L l	Part.	Avg
Director	\$70.00	8	1.21%	0.85				4	10.00%	7.00	4	14.29%	10.00	4	7.14%	5.00			
Project Manager I	\$55.05													12	21.43%	11.80			
Project Manager II	\$53.98													12	21.43%	11.57			
Senior Project Manager	\$70.00	76	11.50%	8.05	12	50.00%	35.00	20	50.00%	35.00	12	42.86%	30.00	12	21.43%	15.00			
Senior Project Engineer	\$60.12	40	6.05%	3.64															
Project Engineer II	\$53.20	40	6.05%	3.22				8	20.00%	10.64	4	14.29%	7.60						
Project Engineer I	\$49.26	67	10.14%	4.99	8	33.33%	16.42	4	10.00%	4.93	4	14.29%	7.04						
Engineer III	\$45.76	110	16.64%	7.62															
Engineer II	\$40.93	110	16.64%	6.81	4	16.67%	6.82												1
Engineer I	\$38.14	110	16.64%	6.35															
Design Technician III	\$40.41	100	15.13%	6.11															1
Project Scientist II	\$46.54																		
Project Scientist I	\$42.41																		1
Administration II	\$28.54	ĺ						4	10.00%	2.85	4	14.29%	4.08						1
Resident Engineer II	\$70.00	ĺ												16	28.57%	20.00			1
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TOTALS		661	100%	\$47.63	24	100%	\$58.24	40	100%	\$60.42	28	100%	\$58.72	56	100%	\$63.36	0	0%	\$0.00